

TOWN BUDGET

FOR 2025

TOWN OF VETERAN
IN
CHEMUNG COUNTY

CERTIFICATION OF TOWN CLERK

I, Jenny Reese, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2025
BUDGET OF THE TOWN OF VETERAN AS ADOPTED ON NOVEMBER 14, 2024.

Signed: _____

Jenny Reese

Dated: _____

11/15/2024

TOWN OF VETERAN
2025 FINAL BUDGET TAX RATE SCHEDULE

Fund	APPROPRIATIONS	ESTIMATED REVENUES	APPROP FUND BALANCE	2025		2024	DIFFERENCE	PERCENTAGE INCREASE	Ten. Total Assessed Value	2025 TOWNWIDE		2024 TOWNWIDE		% Change
				AMT. BY TAX (LEVY)	RAISED BY TAX (LEVY)					Tax rate \$ per Thousand	Tax Rate \$ per Thousand	From Current Year		
A- GENERAL TOWNWIDE	\$699,209	\$219,157	\$94,466	\$385,586	\$385,914	\$19,672	5.38%	\$264,641,415	\$ 1,457,013	\$ 1,472,260			-1.04%	
B- GENERAL OUTSIDE VILLAGES	\$89,576	\$81,140	\$8,436	\$0	\$0	\$0	0.00%	\$257,448,355	-	-			0.00%	
DA-HIGHWAY TOWNWIDE	\$413,548	\$146,555	\$5,324	\$261,669	\$300,886	-\$39,217	-13.03%	\$264,641,415	\$ 0.988768	\$ 1.210619			-18.33%	
DB- HIGHWAY OUTSIDE VILLAGES	\$762,948	\$684,224	\$78,724	\$0	\$0	\$0	0.00%	\$257,448,355	-	-			0.00%	
TOTALS	\$ 1,965,281	\$1,131,076	\$86,950	\$47,255	\$66,800	(\$19,545)	-2.83%		\$ 2,445,781	\$ 2,682,879			-8.94%	
FIRE DISTRICTS														
SF-1 MILLPORT FIRE PROTECTION	\$91,579	\$0	\$0	\$91,579	\$83,192	\$8,387	10.08%	\$62,562,424	\$ 1,4638	\$ 1,3190			10.98%	
SF-2 ODESSA FIRE PROTECTION	\$22,804	\$0	\$0	\$22,804	\$17,780	\$5,014	28.18%	\$18,750,389	\$ 1.2162	\$ 0.9497			28.06%	
SF-3 TOWN & COUNTRY FIRE PROTECTION	\$90,000	\$0	\$0	\$90,000	\$81,000	\$9,000	11.11%	\$183,826,962	\$ 0.4896	\$ 0.4433			10.44%	
TOTAL LEVY	\$ 2,169,664	\$1,131,076	\$86,950	\$51,638	\$48,782	\$ 2,856	0.34%							

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ADOPT BUDGET 2024	FINAL BUDGET 2025
EXPENDITURES						
A1010.100	TOWN BOARD - PERSONAL SERVICES	\$	\$	\$	\$	\$
A1010.400	TOWN BOARD - CONTRACTUAL	28,396	28,673	30,525	30,525	30,525
A1110.100	JUSTICES - PERSONAL SERVICES (JUDGE)	\$	100	\$	\$	\$
A1110.110	JUSTICES - PERSONAL SERVICES (CLERK OF COURT)	30,296	31,205	28,189	1,300	2,000
A1110.21	JUSTICES - EQUIPMENT (GRANT)	\$	\$	\$	33,587	22,734
A1110.4	JUSTICES - CONTRACTUAL	\$	\$	\$	\$	13,566
A1220.100	SUPERVISOR - PERSONAL SERVICES	3,613	3,371	7,459	\$	\$
A1220.200	SUPERVISOR - EQUIPMENT	21,754	22,407	3,362	10,629	21,629
A1220.400	SUPERVISOR - CONTRACTUAL	\$	\$	23,415	23,415	23,415
A1320.100	BOOKKEEPER - PERSONAL SERVICES	5	100	\$	1,000	1,000
A1320.11	BOOKKEEPER - PERSONAL SERVICES (WEB)	16,246	16,218	312	3,400	2,000
A1320.200	BOOKKEEPER - EQUIPMENT	\$	462	16,948	19,000	22,000
A1320.400	BOOKKEEPER - CONTRACTUAL	\$	\$	\$	\$	\$
A1330.400	TAX COLLECTOR - CONTRACTUAL	2,114	2,151	\$	1,000	1,000
A1355.100	ASSESSORS - PERSONAL SERVICES	1,421	1,292	2,771	3,400	3,400
A1355.200	ASSESSORS - EQUIPMENT	38,677	39,837	2,007	2,000	2,000
A1355.400	ASSESSORS - CONTRACTUAL	\$	\$	41,630	43,700	45,200
A1410.100	TOWN CLERK- PERSONAL SERVICES	2,709	3,423	\$	2,000	2,000
A1410.11	TOWN CLERK- PERSONAL SERVICES (DEPUTY)	47,862	49,298	4,219	12,000	15,000
A1410.200	TOWN CLERK - EQUIPMENT	2,716	3,029	63,473	54,092	55,715
A1410.400	TOWN CLERK - CONTRACTUAL	\$	\$	\$	4,500	4,500
A1420.100	ATTORNEY - PERSONAL SERVICES	2,583	2,190	\$	3,000	3,000
A1420.400	ATTORNEY - CONTRACTUAL	18,507	19,062	19,919	3,700	24,900
A1450.400	ELECTIONS-CONTRACTUAL	\$	500	680	\$	\$
A1460.400	RECORDS-MANAGEMENT - CONTRACTUAL	2,670	5,765	5,840	23,000	40,000
A1620.200	BUILDING & GROUNDS - EQUIPMENT	\$	\$	\$	12,000	9,000
A1620.201	BUILDING & GROUNDS - IMPROVEMENTS	\$	\$	\$	\$	\$
A1620.400	BUILDING & GROUNDS - CONTRACTUAL	\$	\$	\$	14,000	20,000
A1910.400	SPECIAL ITEMS - UNALLOCATED INSURANCE	24,285	18,323	23,641	32,000	20,000
A1920.400	SPECIAL ITEMS - MUNICIPAL ASSOC DUES	22,929	25,713	31,615	20,000	32,000
A1990.400	SPECIAL ITEMS - CONTINGENT	800	800	899	35,000	35,000
A3310.400	TRAFFIC CONTROL - CONTRACTUAL	\$	\$	\$	900	1,000
A3510.400	CONTROL OF DOGS - CONTRACTUAL	654	\$	\$	25,000	15,000
A3520.400	CONTROL OF OTHER ANIMALS - CONTRACTUAL	7,800	8,200	1,472	2,000	2,000
A5010.100	TRANSPORT SUPER OF HIGHWAYS - PERS SERV	\$	\$	8,400	9,600	9,600
A5010.11	TRANSPORT SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	58,729	60,491	63,213	\$	\$
A5010.200	TRANSPORT SUPER OF HIGHWAYS - EQUIPMENT	1,071	1,071	1,119	75,109	77,362
A5010.400	TRANSPORT SUPER OF HIGHWAYS - CONTRACTUAL	722	185	\$	1,153	1,222
A5132.200	GARAGE - EQUIPMENT	402	293	1,281	1,800	1,800
A5132.400	GARAGE - CONTRACTUAL	2,600	11,775	1,003	500	500
A7310.400	YOUTH PROGRAMS - CONTRACTUAL	18,173	15,297	17,412	20,000	5,000
A7510.400	HISTORIAN - CONTRACTUAL	550	\$	550	25,000	20,000
A7550.400	CELEBRATIONS - CONTRACTUAL	\$	771	560	550	700
A8810.400	CEMETERIES-CONTRACTUAL	\$	\$	651	1,500	1,500
A9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	6,780	8,807	9,048	10,000	1,500
A9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	25,000	14,250	26,457	28,600	30,000
A9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	20,077	20,638	22,179	22,000	25,000
A9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS	15,104	8,431	9,020	19,000	15,000
		\$	\$	\$	\$	\$

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ADOPT BUDGET 2024	FINAL BUDGET 2025
A9060.800	EMPLOYEE BENEFITS - MEDICAL INSURANCE	\$ 47,068	\$ 58,456	\$ 24,263	\$ -	\$ -
A9730.700	BOND ANTICIPATION NOTE - INTEREST	\$ -	\$ -	\$ -	\$ 31,500	\$ 30,441
TOTAL APPROPRIATIONS		\$ 472,517	\$ 482,584	\$ 495,764	\$ 663,960	\$ 699,209
REVENUES						
A1081	PAYMENTS IN LIEU OF TAXES	\$ 8,667	\$ 8,889	\$ 9,520	\$ 8,889	\$ -
A1090	INTEREST & PENALTIES	\$ 4,449	\$ 5,016	\$ 5,004	\$ 4,500	\$ 5,000
A1120	SALES TAX	\$ 24,586	\$ 21,945	\$ 55,503	\$ 46,945	\$ 66,945
A1170	FRANCHISE FEES	\$ 34,913	\$ 34,932	\$ 32,686	\$ 29,000	\$ 32,000
A1255	CLERK FEES	\$ 471	\$ 343	\$ 337	\$ 500	\$ 500
A2401	INTEREST & EARNINGS	\$ 444	\$ 648	\$ 16,724	\$ 1,000	\$ 12,000
A2544	DOG LICENSE	\$ 6,994	\$ 6,018	\$ 5,594	\$ 6,500	\$ 6,500
A2590	PERMIT, OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
A2610	FINES & FORFEITED BAIL	\$ 38,974	\$ 40,817	\$ 34,128	\$ 31,000	\$ 31,000
A2650	SALE OF SCRAP/EXCESS MATERIAL	\$ -	\$ -	\$ -	\$ -	\$ -
A2665	SALES OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A2680	INSURANCE RECOVERIES	\$ -	\$ -	\$ -	\$ -	\$ -
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -
A2705	DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -
A2706	GRANTS FROM LOCAL GOVERNMENTS	\$ -	\$ 2,500	\$ 2,923	\$ -	\$ -
A2770	UNCLASSIFIED INCOME	\$ 75	\$ 35	\$ 200	\$ -	\$ -
A3001	STATE AID - REVENUE SHARING (PER CAPITAL)	\$ 36,973	\$ 35,212	\$ 35,212	\$ 35,212	\$ 35,212
A3005	STATE AID - MORTGAGE TAX	\$ 89,942	\$ 68,412	\$ 49,513	\$ 40,000	\$ 30,000
A3330	STATE AID - COURT GRANTS	\$ -	\$ -	\$ 7,459	\$ -	\$ -
A3060	STATE AID - RECORDS MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 246,488	\$ 224,767	\$ 254,803	\$ 203,546	\$ 219,157
	APPROPRIATED FUND BALANCE				\$ 94,466	\$ 94,466
A1001	AMOUNT TO BE RAISED BY TAXES	\$ 343,926	\$ 335,816	\$ 370,786	\$ 365,948	\$ 385,586
	TOTAL REVENUES & APPROPRIATED FUND BALANCE				\$ 663,960	\$ 699,209
	TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS				\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ADOPT BUDGET 2024	FINAL BUDGET 2025
APPROPRIATIONS						
B8010.100	ZONING - PERSONAL SERVICES	\$ 27,934	\$ 28,772	\$ 38,772	\$ 40,711	\$ 43,711
B8010.100	ZONING - PERSONAL SERVICES (CLERK)	\$ -	\$ -	\$ -	\$ -	\$ 3,240
B8010.200	ZONING - EQUIPMENT	\$ -	\$ -	\$ -	\$ 1,000	\$ 2,000
B8010.400	ZONING - CONTRACTUAL	\$ 7,740	\$ 4,289	\$ 8,724	\$ 8,925	\$ 8,925
B8020.400	PLANNING - CONTRACTUAL	\$ 1,566	\$ 3,004	\$ 4,569	\$ 6,500	\$ 6,500
B8540.400	STORMWATER - CONTRACTUAL	\$ 9,063	\$ 9,063	\$ 13,259	\$ 12,506	\$ 15,000
B9010.800	EMPLOYEE BENEFIT-RETIREMENT	\$ 3,100	\$ 2,250	\$ 4,355	\$ 3,600	\$ 5,000
B9030.800	EMPLOYEE BENEFIT-SOCIAL SECURITY	\$ 1,673	\$ 1,697	\$ 2,434	\$ 3,000	\$ 3,400
B9040.800	EMPLOYEE BENEFIT-WORKERS COMPENSATION	\$ 1,500	\$ 1,500	\$ 1,263	\$ 1,800	\$ 1,800
TOTAL APPROPRIATIONS		\$ 52,576	\$ 50,575	\$ 73,376	\$ 78,042	\$ 89,576
REVENUES						
B1120	SALES TAX	\$ 50,000	\$ 50,000	\$ 60,000	\$ 66,000	\$ 72,140
B2110	ZONING FEES	\$ 8,614	\$ 4,924	\$ 7,386	\$ 6,000	\$ 7,000
B2401	INTEREST & EARNINGS	\$ 50	\$ 65	\$ 1,877	\$ 100	\$ 2,000
B2770	UNCLASSIFIED INCOME	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 58,664	\$ 54,989	\$ 69,263	\$ 72,100	\$ 81,140
APPROPRIATED FUND BALANCE						
B1001	AMOUNT TO BE RAISED BY TAXES	\$ -	\$ -	\$ -	\$ 5,942	\$ 8,436
TOTAL REVENUES & APPROPRIATED FUND BALANCE						
				\$	\$ 78,042	\$ 89,576
TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS						
				\$	\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ADOPT BUDGET 2024	FINAL BUDGET 2025
APPROPRIATIONS						
DA5130.100	MACHINERY - PERSONAL SERVICES	\$	6,482 \$	1,746 \$	6,762 \$	22,680 \$
DA5130.200	MACHINERY - EQUIPMENT	\$	40,149 \$	280,488 \$	184,281 \$	70,000 \$
DA5130.400	MACHINERY - CONTRACTUAL	\$	71,558 \$	49,656 \$	65,227 \$	90,000 \$
DA5140.100	BRUSH & WEEDS - PERS SERV	\$	406 \$	- \$	2,000 \$	2,100 \$
DA5140.400	BRUSH & WEEDS - CONTRACTUAL	\$	- \$	- \$	1,200 \$	4,000 \$
DA5142.100	SNOW REMOVAL - PERSONAL SERVICES	\$	28,642 \$	5,076 \$	27,436 \$	33,906 \$
DA5142.400	SNOW REMOVAL - CONTRACTUAL	\$	56,364 \$	88,713 \$	57,827 \$	85,000 \$
DA9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	\$	7,000 \$	3,375 \$	5,187 \$	7,500 \$
DA9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	\$	2,041 \$	507 \$	2,650 \$	4,200 \$
DA9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	\$	3,000 \$	3,000 \$	2,526 \$	3,900 \$
DA9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS,	\$	- \$	- \$	- \$	- \$
DA9060.800	EMPLOYEE BENEFITS - MEDICAL INSURANCE	\$	26,474 \$	26,862 \$	8,342 \$	10,780 \$
DA9710.600	SERIAL BONDS - DEBT PRINCIPAL	\$	- \$	46,066 \$	46,918 \$	100,219 \$
DA9710.700	SERIAL BONDS - DEBT INTEREST	\$	- \$	3,505 \$	2,652 \$	13,730 \$
DA9785.6	INSTALLMENT PURCHASE - DEBT PRINCIPAL	\$	45,229 \$	- \$	- \$	- \$
DA9785.7	INSTALLMENT PURCHASE - DEBT INTEREST	\$	4,341 \$	- \$	- \$	- \$
TOTAL APPROPRIATIONS		\$	291,686 \$	508,994 \$	413,008 \$	448,015 \$
REVENUES						
DA1120	SALES TAX	\$	30,000 \$	138,055 \$	138,055 \$	138,055 \$
DA2302	SERVICES FOR OTHER GOVERNMENT	\$	3,410 \$	500 \$	- \$	3,500 \$
DA2401	INTEREST & EARNINGS	\$	414 \$	274 \$	7,795 \$	250 \$
DA2650	SCRAP/EXCESS MATERIALS	\$	- \$	- \$	- \$	- \$
DA2665	SALE OF EQUIPMENT	\$	107 \$	- \$	88,800 \$	- \$
DA2680	INSURANCE RECOVERIES	\$	- \$	- \$	- \$	- \$
DA2701	REFUNDS OF PRIOR YR EXPEND	\$	- \$	- \$	- \$	- \$
DA2770	UNCLASSIFIED	\$	- \$	- \$	- \$	- \$
TOTAL REVENUES		\$	33,931 \$	138,829 \$	234,650 \$	141,805 \$
APPROPRIATED FUND BALANCE						
	APPROPRIATED FUND BALANCE	\$	- \$	- \$	5,324 \$	5,324 \$
DA1001	AMOUNT TO BE RAISED BY TAXES	\$	280,594 \$	300,000 \$	300,000 \$	300,886 \$
TOTAL REVENUES & APPROPRIATED FUND BALANCE						
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			\$	448,015 \$	413,548 \$
TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS				\$	- \$	- \$

DB	TITLE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ADOPT BUDGET 2024	FINAL BUDGET 2025
APPROPRIATIONS						
DB5110.100	GENERAL REPAIRS - PERSONAL SERVICES	\$ 120,791	\$ 151,944	\$ 137,205	\$ 135,796	\$ 143,944
DB5110.400	GENERAL REPAIRS - CONTRACTUAL	\$ 219,144	\$ 384,559	\$ 234,846	\$ 170,000	\$ 200,000
DB5110.401	GENERAL REPAIRS - CONTRACTUAL GAS-OIL	\$ 40,038	\$ 76,893	\$ 50,094	\$ 70,000	\$ 70,000
DB5112.200	IMPROVEMENTS - CHIPS	\$ 148,634	\$ 605,134	\$ 254,329	\$ 235,178	\$ 235,178
DB5112.210	MUNICIPAL ROADWAY IMPROVEMENT GRANT PROGRAM	\$ -	\$ -	\$ -	\$ 121,240	\$ -
DB9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	\$ 29,664	\$ 14,799	\$ 17,121	\$ 30,000	\$ 30,000
DB9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	\$ 9,400	\$ 11,095	\$ 10,038	\$ 11,500	\$ 11,500
DB9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	\$ 7,712	\$ 14,000	\$ 11,869	\$ 15,500	\$ 15,500
DB9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS.	\$ -	\$ -	\$ -	\$ -	\$ -
DB9060.800	EMPLOYEE BENEFITS - MEDICAL INS	\$ 29,701	\$ 29,882	\$ 47,638	\$ 54,120	\$ 56,826
TOTAL APPROPRIATIONS		\$ 605,084	\$ 1,288,306	\$ 763,140	\$ 843,334	\$ 762,948
DB1120	SALES TAX	\$ 585,318	\$ 464,771	\$ 474,545	\$ 407,992	\$ 447,046
DB2401	INTEREST & EARNINGS	\$ 336	\$ 293	\$ 605	\$ 200	\$ 2,000
DB2650	SALES OF SCRAP AND EXCESS MATERIALS	\$ -	\$ -	\$ 1,643	\$ -	\$ -
DB2701	REFUNDS OF PRIOR YEAR EXPENDITURES	\$ -	\$ -	\$ 7,077	\$ -	\$ -
DB2706	GRANT - CHEMUNG COUNTY MUNICIPAL ROADWAY IMPROV	\$ -	\$ -	\$ -	\$ 121,240	\$ -
DB2770	UNCLASSIFIED	\$ -	\$ -	\$ -	\$ -	\$ -
DB3001	STATE AID, REVENUE SHARING	\$ 5,282	\$ -	\$ -	\$ -	\$ -
DB3306	STATE AID, HOMELAND SECURITY	\$ 13,544	\$ -	\$ -	\$ -	\$ -
DB3301	CONSOLIDATED HIGHWAY	\$ 241,276	\$ 526,454	\$ 254,336	\$ 235,178	\$ 235,178
TOTAL REVENUES		\$ 845,756	\$ 991,518	\$ 738,206	\$ 764,610	\$ 684,224
	APPROPRIATED FUND BALANCE			\$ 78,724	\$ 78,724	\$ 78,724
DB1001	AMOUNT TO BE RAISED BY TAXES	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			\$	\$ 843,334	\$ 762,948
	TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS			\$	\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ADOPT BUDGET 2024	FINAL BUDGET 2025
APPROPRIATIONS						
SF1-3410.4	FIRE PROTECTION - CONTRACTUAL	\$ 78,359	\$ 79,961	\$ 81,560	\$ 83,192	\$ 91,579
TOTAL APPROPRIATIONS		\$ 78,359	\$ 79,961	\$ 81,560	\$ 83,192	\$ 91,579
SF1-1001	AMOUNT TO BE RAISED BY TAXES	\$ 78,359	\$ 79,961	\$ 81,560	\$ 83,192	\$ 91,579
TOTAL REVENUES & APPROPRIATED FUND BALANCE						
				\$	\$ 83,192	\$ 91,579
TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS						
				\$	-	\$

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ADOPT BUDGET 2024	FINAL BUDGET 2025
APPROPRIATIONS						
SF2-3410.4	FIRE PROTECTION - CONTRACTUAL	\$ 16,960 \$	16,960 \$	17,441 \$	17,790 \$	22,804
TOTAL APPROPRIATIONS		\$ 16,960 \$	16,960 \$	17,441 \$	17,790 \$	22,804
SF2-1001	AMOUNT TO BE RAISED BY TAXES	\$ 16,960 \$	16,960 \$	17,441 \$	17,790 \$	22,804
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			\$	17,790 \$	22,804
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS			\$	- \$	-

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ADOPT BUDGET 2024	FINAL BUDGET 2025
APPROPRIATIONS						
SF3-3410.4	FIRE PROTECTION - CONTRACTUAL	\$	75,000 \$	77,000 \$	79,000 \$	81,000 \$
TOTAL APPROPRIATIONS		\$	75,000 \$	77,000 \$	79,000 \$	81,000 \$
REVENUES						
SF3-1001	AMOUNT TO BE RAISED BY TAXES (PASS THRU)	\$	75,000 \$	77,000 \$	79,000 \$	81,000 \$
TOTAL REVENUES						
					\$	81,000 \$
TOTAL REV. - APPROPRIATIONS						
					\$	- \$
						90,000

EXPENDITURE		2024 AMOUNT	2025 AMOUNT
A1010.100	TOWN BOARD	30,525	30,525
A1110.100	JUSTICES - PERSONAL SERVICES (JUDGE)	33,587	22,734
A1110.110	JUSTICES - PERSONAL SERVICES (CLERK OF COURT)	-	13,566
A1220.100	SUPERVISOR - PERSONAL SERVICES	23,415	23,415
A1320.100	BOOKKEEPER - PERSONAL SERVICES	19,000	22,000
A1355.100	ASSESSOR - PERSONAL SERVICES	43,700	45,200
A1410.100	TOWN CLERK -TAX COLLECTION PERSONAL SERVICES	54,092	55,715
A1410.11	TOWN CLERK-PERSONAL SERVICES (DEPUTY)	4,500	4,500
A1420.100	ATTORNEY - PERSONAL SERVICES	-	-
A5010.100	SUPER OF HIGHWAYS - PERS SERV	75,109	77,362
A5010.11	SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	1,153	1,222
B8010.100	ZONING - PERSONAL SERVICES	40,711	43,711
B8010.110	ZONING - PERSONAL SERVICES (CLERK)	-	3,240
DA5130.100	MACHINERY - PERSONAL SERVICES	22,680	24,041
DA5140.100	BRUSH & WEEDS - PERSONAL SERVICES	2,100	4,500
DA5142.100	SNOW REMOVAL - PERSONAL SERVICES	33,906	35,940
DB5110.100	GENERAL REPAIRS - PERSONAL SERVICES	135,796	143,944
		520,274	551,615

11/15/2024

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TOWN OF VETERAN**Chart of Accounts (A)**

Account	Title
A1001	REAL PROPERTY TAXES
A1010.100	LEGISLATIVE BOARD - PERSONAL SERVICES
A1010.400	LEGISLATIVE BOARD - CONTRACTUAL EXPENSE
A1081	IN LIEU OF TAXES
A1090	INTEREST & PENALTIES ON REAL PROP TAXES
A1110.100	MUNICIPAL COURT - PERSONAL SERVICES
A1110.201	MUNICIPAL COURT GRANT - EQUIPMENT
A1110.210	MUNICIPAL COURT - GRANT EQUIPMENT
A1110.400	MUNICIPAL COURT - CONTRACTUAL EXPENSES
A1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY
A1170	FRANCHISE TAXES
A1220.100	SUPERVISOR - PERSONAL SERVICES
A1220.200	SUPERVISOR - EQUIPMENT
A1220.400	SUPERVISOR - CONTRACTUAL EXPENSES
A1255	CLERK FEES
A1320.100	AUDITOR - PERSONAL SERVICES
A1320.400	AUDITOR - CONTRACTUAL EXPENSES
A1330.400	TAX COLLECTION - CONTRACTUAL
A1355.100	ASSESSMENT - PERSONAL SERVICES
A1355.200	ASSESSMENT - EQUIPMENT
A1355.400	ASSESSMENT - CONTRACTUAL EXPENSES
A1410.100	CLERK - PERSONAL SERVICES
A1410.200	TOWN CLERK - EQUIPMENT
A1410.400	CLERK - CONTRACTUAL EXPENSES
A1420.100	LAW - PERSONAL SERVICES
A1420.400	LAW - CONTRACTUAL EXPENSES
A1440.400	ENGINEERING - CONTRACTUAL EXPENSES
A1450.400	ELECTIONS - CONTRACTUAL
A1460.400	RECORDS MANAGEMENT OFFICER - CONTRACTUAL
A1620.200	BUILDINGS - EQUIPMENT
A1620.201	BUILDINGS - EQUIPMENT
A1620.400	BUILDINGS - CONTRACTUAL
A1910.400	UNALLCTD INSURANCE
A1920.400	MUNICIPAL ASSOC DUES
A1990.400	CONTINGENT ACCOUNT
A200	CASH - CHECKING
A201	CASH - SAVINGS
A202	CERTIFICATES OF DEPOSIT
A210	PETTY CASH
A2401	INTEREST & EARNINGS
A2420	NATURAL GAS LEASES & ROYALTIES
A250	TAXES RECEIVABLE - CURRENT
A2544	DOG LICENSES
A2610	FINES & FORFEITED BAIL
A2660	SALE OF REAL PROPERT
A2680	INSURANCE RECOVERIES
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES
A2705	JUSTICE COURT GRANT REV.
A2770	OTHER UNCLASSIFIED REVENUES

Account	Title
A3001	STATE REVENUE SHARING (PER CAPITA)
A3005	MORTGAGE TAX
A3310.400	TRAFFIC CONTROL - CONTRACTUAL
A3510.400	CONTROL OF DOGS - CONTRACTUAL EXPENSES
A3620.100	SAFETY INSPECTION - PERSONAL SERVICES
A3620.200	SAFETY INSPECTION - EQUIPMENT
A3620.400	SAFETY INSPECTION - CONTRACTUAL EXPENSES
A380	RECEIVABLES
A391	DUE FROM OTHER FUNDS
A391DA	DUE FROM HIGHWAY (TOWNWIDE) FUND
A391DB	DUE FROM HIGHWAY (OUTSIDE) FUND
A391H	DUE FROM H CAPITAL PROJECT FUND GARAGE
A391SF	DUE FROM FIRE DISTRICT(S)
A440	RECEIVABLE FROM OTHER GOV
A480	PREPAID EXPENSES
A5010.100	HIGHWAY ADMINISTRATION - PERSONAL SERVIC
A5010.200	HIGHWAY ADMINISTRATION - EQUIPMENT
A5010.400	HIGHWAY ADMINISTRATION - CONTRACTUAL EXP
A510	ESTIMATED REVENUES
A5132.100	GARAGE - PERSONAL SERVICES
A5132.200	GARAGE - EQUIPMENT
A5132.400	GARAGE - CONTRACTUAL EXPENSES
A5182.400	STREET LIGHTING - CONTRACTUAL EXPENSES
A521	ENCUMBRANCES
A522	EXPENDITURES
A599	APPROPRIATED FUND BALANCE
A600	ACCOUNTS PAYABLE
A601	ACCRUED LIABILITIES
A630B	DUE TO GENERAL (OUTSIDE) FUND
A630DA	DUE TO HIGHWAY (TOWNWIDE) FUND
A630DB	DUE TO HIGHWAY (OUTSIDE) FUND
A630SF	DUE TO FIRE DISTRICT(S)
A690	OVERPAYMENTS AND CLEARING ACCT.
A7110.400	PARKS - CONTRACTUAL EXPENSES
A7310.400	YOUTH PROGRAMS - CONTRACTUAL EXPENSES
A7510.400	HISTORIAN - CONTRACTUAL
A7550.400	CELEBRATIONS - CONTRACTUAL EXPENSES
A8160.400	REFUSE & GARBAGE - CONTRACTUAL EXPENSES
A821	RESERVE FOR ENCUMBRANCES
A8540.400	DRAINAGE - CONTRACTUAL EXPENSES
A8810.400	CEMETERIES - CONTRACTUAL
A9010.800	NYS RETIREMENT
A9030.800	SOCIAL SECURITY
A9040.800	WORKER'S COMPENSATION
A9050.800	UNEMPLOYMENT INSURANCE
A9055.800	DISABILITY INSURANCE
A9060.800	HEALTH/MED INSURANCE
A909	FUND BALANCE - UNRESERVED
A960	APPROPRIATIONS
A962	BUDGETARY PROVISIONS FOR OTHER USES
A9710.6	SERIAL BONDS - PRINCIPAL
A9710.7	SERIAL BONDS - INTEREST
A980	REVENUES
A9901.9	INTERFUND TRANSFERS