

**NOTICE TOWN OF STOCKHOLM, PEPIN COUNTY
PUBLIC BUDGET HEARING and BUDGET SUMMARY**

Notice is hereby given that the Town of Stockholm will hold a public hearing on the Town's proposed 2024 budget on Wednesday Nov. 8, 2023, 7:00 p.m at the Lund Fire Hall.

The following is a summary of the Proposed 2024 budget. The full Proposed Budget can be viewed on the Town Website www.townofstockholm.org or by contacting the Town Clerk 715-448-0496

TOWN OF STOCKHOLM 2024 PROPOSED BUDGET SUMMARY

	<u>2023</u>	<u>2024</u>	<u>%</u>
	<u>BUDGET</u>	<u>PROPOSED</u>	<u>CHANGE</u>
REVENUES:			
TAXES: GENERAL LEVY	66,333.00	80,568.00	21.46%
OTHER TAXES	5,000.00	5,000.00	0.00%
INTERGOVERNMENTAL REVENUES	58,426.00	93,711.00	60.39%
LICENSE & PERMITS	775.00	\$ 877.00	13.16%
FINES, FORFEITURES, PENALTIES	-	-	
PUBLIC CHARGES FOR SERVICES	-	-	
MISCELLANEOUS	250.00	750.00	200.00%
TOTAL REVENUES:	130,784.00	180,906.00	38.32%
TOWN MILL RATE (tax per \$1,000 assessed value)	\$ 1.77	\$ 2.14	20.47%
mill rate estimate, subject to change based on final assessed value			
EXPENDITURES:			
GENERAL GOVERNMENT	34,623.00	41,849.00	20.87%
PUBLIC SAFETY	23,236.00	23,450.00	0.92%
PUBLIC WORKS	71,400.00	109,082.00	52.78%
HEALTH AND HUMAN SERVICES	25.00	25.00	0.00%
CULTURE, RECREATION & EDUCATION	-	-	
CONSERVATION AND DEVELOPMENT	1,500.00	1,500.00	0.00%
CAPITAL OUTLAY	-	-	
DEBT SERVICES	-	-	0.00%
TOTAL EXPENSES:	130,784.00	175,906.00	34.50%
BUDGETED CONTRIBUTIONS TO PROPRIETARY FUNDS:			
ROCK FUND	-	5,000.00	
GENERAL FUND	-	-	0.00%
TOTAL EXP. W/FUND CONTRIBUTIONS:	130,784.00	180,906.00	38.32%

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF STOCKHOLM, PEPIN COUNTY**

Notice is hereby given that on Wednesday Nov. 8, 2023, at the Lund Fire Hall, immediately following completion of the Public Hearing on the Proposed 2024 Budget, a Special Town Meeting of the Electors will be called pursuant to Wis. Stat. § 60.12(1) (c) by the Town Board, for the following purposes:

1. To consider the adoption of a resolution by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. § 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2023, *after* adjustments, by **20.004%**, for a dollar increase of **\$13,430**.
2. To approve the 2023 total town levy (to be collected in 2024), pursuant to Wis. Stat. § 60.10(1)(a).

Dated this 19th Day of October, 2023

Martha Black, Town Clerk of the Town of Stockholm