

**NOTICE TOWN OF STOCKHOLM  
PUBLIC BUDGET HEARING**

Notice is hereby given that on Wednesday Nov. 9, 2023, 7:00 p.m. a PUBLIC HEARING on the Proposed 2023 Budget of the Town of Stockholm, will be held at the Lund Fire Hall.

The following is a summary of the Proposed 2023 budget. The full Proposed Budget can be viewed by contacting the Town Clerk 715-448-0496 to set up an appointment.

**TOWN OF STOCKHOLM 2023 PROPOSED BUDGET SUMMARY**

	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>%</u></b>
	<b><u>BUDGET</u></b>	<b><u>PROPOSED</u></b>	<b><u>CHANGE</u></b>
<b>REVENUES:</b>			
TAXES: GENERAL LEVY	66,052.00	66,333.00	0.43%
OTHER TAXES	5,000.00	5,000.00	0.00%
INTERGOVERNMENTAL REVENUES	57,696.00	58,426.00	1.27%
LICENSE & PERMITS	775.00	\$ 775.00	0.00%
FINES, FORFEITURES, PENALTIES	-	-	
PUBLIC CHARGES FOR SERVICES	-	-	
MISCELLANEOUS	77.00	250.00	224.68%
<b>TOTAL REVENUES:</b>	<b>129,600.00</b>	<b>130,784.00</b>	<b>0.91%</b>
<b>OTHER FINANCING SOURCES:</b>			
CASH BAL. APPLIED FROM UNRESERVED FUNDS	-	-	
<b>TOTAL REV. W/CASH BAL. APPL.</b>	<b>129,600.00</b>	<b>130,784.00</b>	<b>0.91%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	38,520.00	34,623.00	-10.12%
PUBLIC SAFETY	27,650.00	38,736.00	40.09%
PUBLIC WORKS	56,505.00	55,900.00	-1.07%
HEALTH AND HUMAN SERVICES	25.00	25.00	0.00%
CONSERVATION AND DEVELOPMENT	1,500.00	1,500.00	0.00%
DEBT SERVICES: (O'Toole Rd. Loan pymt)	5,400.00	-	-100.00%
<b>TOTAL EXPENSES:</b>	<b>129,600.00</b>	<b>130,784.00</b>	<b>0.91%</b>

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
OF THE TOWN OF STOCKHOLM, PEPIN COUNTY**

Notice is hereby given that on Wednesday Nov. 9, 2023, immediately following completion of the Public Hearing on the Proposed 2023 Budget, a Special Town Meeting of the Electors will be called pursuant to Section 60.12(1) ( c ) of Wis. Statutes, by the Town Board, for the following purposes:

1. To adopt the 2022 town levy to be paid in 2023 pursuant to Section 60.10(1) (a) of Wis. Stat.
2. To approve year 2023 Highway expenditures pursuant to Section 81.01 (3) of Wis. Statutes.