

**NOTICE TOWN OF STOCKHOLM
PUBLIC BUDGET HEARING**

Notice is hereby given that on Wednesday Nov. 10, 2022, 7:00 p.m. a PUBLIC HEARING on the Proposed 2022 Budget of the Town of Stockholm, will be held at the Lund Fire Hall.

The following is a summary of the Proposed 2022 budget. The full Proposed Budget can be viewed by contacting the Town Clerk 715-448-0496 to set up an appointment.

TOWN OF STOCKHOLM 2022 PROPOSED BUDGET SUMMARY

	<u>2021</u>	<u>2022</u>	<u>%</u>
	<u>BUDGET</u>	<u>PROPOSED</u>	<u>CHANGE</u>
REVENUES:			
TAXES: GENERAL LEVY	65,734.00	66,052.00	0.48%
OTHER TAXES	4,000.00	5,000.00	25.00%
INTERGOVERNMENTAL REVENUES	57,540.00	57,696.00	0.27%
LICENSE & PERMITS	775.00	775.00	0.00%
FINES, FORFEITURES, PENALTIES	-	-	
PUBLIC CHARGES FOR SERVICES	-	-	
MISCELLANEOUS	160.00	77.00	-51.88%
TOTAL REVENUES:	128,209.00	129,600.00	1.08%
OTHER FINANCING SOURCES:			
CASH BAL. APPLIED FROM UNRESERVED FUNDS	-	-	
TOTAL REV. W/CASH BAL. APPL.	128,209.00	129,600.00	1.08%
EXPENDITURES:			
GENERAL GOVERNMENT	32,643.00	38,520.00	18.00%
PUBLIC SAFETY	14,860.00	14,550.00	-2.09%
PUBLIC WORKS	63,681.00	58,605.00	-7.97%
HEALTH AND HUMAN SERVICES	25.00	25.00	0.00%
CONSERVATION AND DEVELOPMENT	1,500.00	1,500.00	0.00%
DEBT SERVICES: (O'Toole Rd. Loan pymt)	15,500.00	16,400.00	5.81%
TOTAL EXPENSES:	128,209.00	129,600.00	1.08%

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF STOCKHOLM, PEPIN COUNTY**

Notice is hereby given that on Wednesday Nov. 10, 2022, immediately following completion of the Public Hearing on the Proposed 2022 Budget, a Special Town Meeting of the Electors will be called pursuant to Section 60.12(1) (c) of Wis. Statutes, by the Town Board, for the following purposes:

1. To adopt the 2021 town levy to be paid in 2022 pursuant to Section 60.10(1) (a) of Wis. Stat.
2. To approve year 2022 Highway expenditures pursuant to Section 81.01 (3) of Wis. Statutes.