NOTICE OF PUBLIC BUDGET HEARING

Town of St. Joseph

1337 County Road V

Hudson WI 54016

Notice is hereby given that ***the PUBLIC HEARING*** on the ***PROPOSED 2027 Budget*** for the Town of St Joseph has been scheduled for ***Tuesday, November 17, 2026 at 6:00PM*** in the Town Hall located at the intersection of County Roads V & E. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office at the Town Hall on Tuesday through Wednesday from 8:00AM to 3:00PM and Thursday from 10:00AM to 4:00PM. This notice had also been posted at the following three locations: The St Joseph Town Hall, the Town of St Joseph website, and the Cenex Station in Burkhardt. The following is a summary of the Proposed 2027 Budget.

	General Fund	**2026 Adopted Budget**	**2027 Proposed Budget**	
Revenues				
	General Prop. Tax Levy	$2,215,147.00	$2,304,184.00	4.02%
	Other Taxes: MHP, Delinquent	$17,500.00	$22,330.59	
	Special Assessments	$0.00	$0.00	
	Intergovernmental Revenues	$574,985.59	$587,761.82	
	Licenses and Permits	$208,425.00	$207,775.00	
	Fines, Forfeitures, Penalties	$50.00	$100.00	
	Public Charges for Services	$63,500.00	$64,620.00	
	Misc. Revenues	$137,000.00	$100,000.00	
	Other Financing Options	$417,972.62	$840,000.00	
	TOTAL REVENUES	**$3,634,580.21**	**$4,126,771.41**	
	Cash Balance Applied	0.00	$193,990.21	
	TOTAL REVENUES	**$3,634,580.21**	**$4,320,761.62**	18.88%
Expenditures	General Government	$419,550.00	$479,074.58	
	Public Safety	$467,400.00	$464,424.50	
	Public Works	$674,100.00	$770,300.00	
	Health and Human Services	$5,500.00	$6,000.00	
	Culture, Recreation and Education	$19,200.00	$91,400.00	
	Conservation and Development	$237,500.00	$186,500.00	
	Capital Improvements Outlay	$544,990.21	$973,990.21	
	Debt Service	$1,266,340.00	$1,349,072.33	
	Transfers Out	$0.00	$0.00	
	TOTAL EXPENDITURES	**$3,634,580.21**	**$4,320,761.62**	18.88%

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/26	Total Revenues	Total Expenditures	Projected Fund Balance 12/31/26	Property Tax Contribution
General Fund	1,377,652.00	4,320,761.62	4,320,761.62	1,969,000.00	2,304,184.00
Impact Fees	208,744.00	28,951.00	60,000.00	177,695.00	0.00

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS
TOWN OF ST JOSEPH

Notice is hereby given that the Town Meeting of the Electors of the Town of St. Joseph has been scheduled for **Tuesday, November 17, 2026**, **immediately following completion of the public hearing on the Proposed 2027 Budget scheduled to begin at 6:00PM** at the St. Joseph Town Hall at 1337 County Road V, Hudson, Wisconsin. This Town Meeting of the Electors, called by the town board pursuant to Sec. 60.12(1) of the Wisconsin Statutes, will be held for the following purpose:

1. To consider an increase in compensation for the Town Board Chair and Supervisors
2. Authorize the town board to purchase, lease or construct buildings for the use of the town, to combine for this purpose the town's funds with those of a society or corporation doing business or located in the town and to accept contributions of money, labor or space for this purpose, Wis. Stat. § 60.10(2)(f).
3. Disposal of property. Authorize the town board to dispose of town real property, other than property donated to and required to be held by the town for a special purpose, Wis. Stat. § 60.10(2)(g).
4. To Approve the 2026 tax levy to be collected in 2027 pursuant to Sec. 36045.10(1)(a) of the Wisconsin Statutes.
5. To Approve the 2025 Special Town Meeting of Electors on November 18, 2025.

Dated this 30th day of October, 2026

Teri Kelly
Clerk/Treasurer Town of St. Joseph

NOTICE OF SPECIAL TOWN BOARD MEETING
TOWN OF ST JOSEPH

A Special Town Board Meeting has been scheduled for **November 17, 2026, following the Public Budget Hearing and the Special Town Meeting of the Electors that begin at 6:00PM** at the Town Hall located at 1337 County Road V, Hudson, Wisconsin.

Agenda Items:

1. Discussion and action to be taken to adopt the 2026 tax levy to be collected in 2027.
2. Discussion and action to be taken to adopt the 2027 Budget.

Adjournment