

NOTICE OF PUBLIC BUDGET HEARING

Town of St. Joseph
1337 County Road V
Hudson WI 54016

Notice is hereby given that ***the PUBLIC HEARING*** on the ***PROPOSED 2027 Budget*** for the Town of St Joseph has been scheduled for ***Tuesday, November 17, 2026 at 6:00PM*** in the Town Hall located at the intersection of County Roads V & E. The proposed budget in detail is available for inspection at the Town Clerk/Treasurer's office at the Town Hall on Tuesday through Wednesday from 8:00AM to 3:00PM and Thursday from 10:00AM to 4:00PM. This notice had also been posted at the following three locations: The St Joseph Town Hall, the Town of St Joseph website, and the Cenex Station in Burkhardt. The following is a summary of the Proposed 2027 Budget.

	General Fund	2026 Adopted Budget	2027 Proposed Budget	
Revenues				
	General Prop. Tax Levy	\$2,215,147.00	\$2,304,184.00	4.02%
	Other Taxes: MHP, Delinquent	\$17,500.00	\$22,330.59	
	Special Assessments	\$0.00	\$0.00	
	Intergovernmental Revenues	\$574,985.59	\$587,761.82	
	Licenses and Permits	\$208,425.00	\$207,775.00	
	Fines, Forfeitures, Penalties	\$50.00	\$100.00	
	Public Charges for Services	\$63,500.00	\$64,620.00	
	Misc. Revenues	\$137,000.00	\$100,000.00	
	Other Financing Options	\$417,972.62	\$840,000.00	
	TOTAL REVENUES	\$3,634,580.21	\$4,126,771.41	
	Cash Balance Applied	0.00	\$193,990.21	
	TOTAL REVENUES	\$3,634,580.21	\$4,320,761.62	18.88%
Expenditures				
	General Government	\$419,550.00	\$479,074.58	
	Public Safety	\$467,400.00	\$464,424.50	
	Public Works	\$674,100.00	\$770,300.00	
	Health and Human Services	\$5,500.00	\$6,000.00	
	Culture, Recreation and Education	\$19,200.00	\$91,400.00	
	Conservation and Development	\$237,500.00	\$186,500.00	
	Capital Improvements Outlay	\$544,990.21	\$973,990.21	
	Debt Service	\$1,266,340.00	\$1,349,072.33	
	Transfers Out	\$0.00	\$0.00	
	TOTAL EXPENDITURES	\$3,634,580.21	\$4,320,761.62	18.88%

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/26	Total Revenues	Total Expenditures	Projected Fund Balance 12/31/26	Property Tax Contribution
General Fund	1,377,652.00	4,320,761.62	4,320,761.62	1,969,000.00	2,304,184.00
Impact Fees	208,744.00	28,951.00	60,000.00	177,695.00	0.00