TOWN OF SPRING VALLEY 2026 Budget Planning Meeting Friday October 17, 2025 at Noon 17310 Footville Brodhead Rd., Brodhead WI

Attending: Chairman Steve Hazeltine, Supervisors Dave Brethauer, Micah Ends, Clerk Dela Ends, Treasurer Betty Anderson. Resident Jane Sowles

Steve Hazeltine called the meeting to order at 12:25

Agenda Motion to approve the agenda with correction to the date by Dave Brethauer, Second by Micah Ends. Motion carried 3-0

<u>Verification</u> The Agenda was posted on the town website, Sugar River Bank, Bank of Brodhead

Old Business

Wichser Rezone Motion to approve Wichser rezone of 3A+ from C-3 to A-1 to make the whole parcel conforming to A-1 by Dave Brethauer, 2nd Micah Ends. Motion carried 3-0 Avon LRIP bill Dela shared the original communication regarding the project in September of 2023. Projected costs were considerably lower then. Steve spoke with Dewey Swartzlow, Avon Town Chair, about the bill. LRIP will reimburse Avon for half the project, then we will receive 1/2 the reimbursement from Avon for \$12,700 some time in 2026. Motion to pay Avon \$39,442.42 for LRIP project on Avon Townline Rd. By Dave Brethauer, 2nd Micah Ends. Motion carried 3-0 Betty will deliver the payment. Insurance Dela shared the projected 2026 insurance costs. The board discussed the cost of the cyber security policy. Is this applicable to our town's needs or intended for larger entities? Dela will contact the agent for further explanation to be discussed in November. Motion to table the insurance decision until November meeting by Micah Ends, 2nd Dave Brethauer. Motion carried 3-0

New Business

<u>Discuss .gov.</u> Dela asked the board to consider changing email and website to .gov. Wisconsin Election Commission is wanting towns to move to .gov for better security. They are offering small grants for this transition. Dela contacted the web server about this. They said this is currently no cost through them but that may change next year so now is a good time to move forward. The board said to move ahead with the process. Review 2026 proposed budget \$12,700 was added to income for Avon LRIP. reimbursement. Election costs were increased since this is a General Election year. Roads budget was increased due to LRIP reimbursement. Set 2026 public budget meeting The public meeting will be held at 6pm, Monday November 24, prior to the monthly Planning & Zoning Meeting.

Adjournment at 3:30

Respectfully submitted, Dela Ends, Clerk