

TOWN OF SPIDER LAKE, SAWYER COUNTY WI
BUDGET HEARING NOTICE FOR 2026

NOTICE IS HEREBY GIVEN that the Town of Spider Lake will hold a Public Hearing on the Proposed Budget for the year 2026. on Thursday November 20th, 2025 at 6 pm at the Town Hall, 10896W Town Hall Rd. A detailed budget is available for inspection from the Town Clerk 715-462-3977. The following is a summary of the Proposed 2026 Budget:

	2025 Budget	2025 Estimated/ Amended Budget	2026 Proposed Budget	% Change
REVENUES				
General Property Tax	341,127	339,640	343,457	
Forest Crop/MFL Taxes	147,000	143,361	143,000	
Intergovernmental Rev.	345,200	318,604	342,074	
Licenses & Permits	22,500	28,360	22,500	
Public Charges/Services	28,000	25,800	26,750	
Lake Monitors	33,000	37,609	37,000	
Misc.	4,000	24,935	12,500	
Sub-total Revenues	920,827	918,309	927,281	0.98%
Applied Surplus Carryover	14,158		1,381	
Unallocated Surplus	(23,781)		75,666	
Contingency Reserve - Plow/Dump Truck #2		160,000		
BCPL Financing			200,000	
Chippewa Valley Bank Financing (Truck)				
Total Revenues & Surplus	911,204	1,078,309	1,204,328	11.69%
EXPENDITURES				
General Government	237,175	216,429	219,200	
Public Safety	62,312	49,964	59,375	
Public Works	318,744	322,281	341,580	
Conservation & Development	39,700	37,667	41,900	
Lake Monitors	33,000	33,752	37,000	
Total Operating Expenses	690,931	660,093	699,055	5.90%
Public Works - Road Construction Projects	155,000	115,000	203,000	
Debt Service (Truck #1) - Chippewa Valley Bank	15,848	78,348	15,848	
Debt Service (Bldg) BCPL	49,425	49,425	49,425	
Capital Purchases Other		(5,419)		
Capital Purchases Plow/Dump Truck #2		171,376	130,000	
Capital Purchase Tractor Blower		8,000		
Capital Purchase F450 Pickup Replacement (cost less trade in)			100,000	
Pavillion rebuild grant match			7,000	
Bank Fees		105		
Total Expenditures	911,204	1,076,928	1,204,328	11.83%
Fund Balances				
Reserve Fund (EMS Training Grant)			13,874	
Reserve Fund (Holding Tanks)	5,000			
Reserve Fund (Ghost Lake Dam)	2,000	2,000	2,000	
Capital Reserve/Contingency	160,000		160,000	
Total Town Indebtedness as of 12-31-2025	597,474			
Proposed Town Levy for 2025:	341,127	339,640	343,457	1.12%