TOWN OF RICE LAKE BARRON COUNTY, WISCONSIN BUDGET SUMMARY FOR 2026

	2025 ACTUAL BUDGET	2026 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$515,504	\$587,407	12.24%
OTHER TAXES & MOBILE HOME FEES	\$7,939	\$12,500	
INTERGOVERNMENTAL REVENUES	\$308,492	\$330,172	
LICENSES AND PERMITS	\$18,275	\$20,100	
FINES, FORFEITURES, PENALTIES	\$250	\$150	
PUBLIC CHARGES FOR SERVICES	\$6,800	\$6,800	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$11,200	\$23,700	
OTHER FUNDS APPLIED	\$0	\$0	
PROCEEDS OF LONG TERM DEBT	\$0	\$0	
SPECIAL REVENUE FUND	\$0	\$0	
TOTAL REVENUES	\$868,460	\$980,829	11.46%
EXPENDITURES:			
GENERAL GOVERNMENT	\$187,099	\$199,949	
PUBLIC SAFETY	\$274,736	\$281,117	
PUBLIC WORKS	\$400,825	\$424,755	
HEALTH & HUMAN SERVICES	\$1,300	\$1,300	
CULTURE, RECREATION, EDUCATION	\$1,000	\$6,000	
CONSERVATION & DEVELOPMENT	\$2,500	\$2,500	
CAPITAL OUTLAY	\$1,000	\$1,000	
DEBT SERVICE		\$64,208	
OTHER FINANCING USES		\$0	
TOTAL EXPENDITURES	\$868,460	\$980,829	11.46%

TOWN OF RICE LAKE RESOLUTION #25-102 A RESOLUTION TO ADOPT THE 2025 TOWN TAX LEVY

WHEREAS, s. 60.10(1)(a) of Wis. Statutes authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors; and

WHEREAS, a special town meeting of the electors has been called for this 10th day of November, 2025; and

NOW, THEREFORE, the special town meeting of the Town of Rice Lake, Barron County, Wisconsin, by a majority vote of the eligible electors on this 10th day of November, 2025 duly assembled and voting, resolves and orders as follows:

BE IT RESOLVED, THE TOWN ELECTORS OF THE Town of Rice Lake, Barron County, Wisconsin, hereby adopt the town tax levy for 2025 to be collected in 2026 in the amount of \$587,407.

The town clerk shall properly post or publish this resolution as required by law under s. 60.80(1)(a) of Wis. Statutes within 30 days of adoption.

Adopted this 10th day of November, 2025, at a Special Town Meeting.

Number of town electors voting in favor ____

Number of town electors voting opposed

Number abstaining or not voting (if determined)

Dean A. Borofka, Chairman

Town of Rice Lake

CERTIFICATION

The undersigned, Town Clerk for the Town of Rice Lake, does hereby certify that the foregoing Resolution was duly adopted by Town Electors of the Town of Rice Lake at a Special Town Meeting of the Electors held on November 10, 2025, which meeting was properly noticed and conducted in the manner provided for by law.

Dated this 10th day of November, 2025.

Dawn M. Nelson Clerk/Treasurer

9w3 (1041)

Town of Rice Lake

Posted: November 11, 2025