

**TOWN OF RICE LAKE
BARRON COUNTY, WISCONSIN
BUDGET SUMMARY FOR 2024**

	2023 ADOPTED BUDGET	2024 ADOPTED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$547,378	\$555,473	1.48%
OTHER TAXES & MOBILE HOME FEES	\$7,939	\$7,939	
INTERGOVERNMENTAL REVENUES	\$225,326	\$306,464	
LICENSES AND PERMITS	\$17,349	\$18,775	
FINES, FORFEITURES, PENALTIES	\$250	\$250	
PUBLIC CHARGES FOR SERVICES	\$6,385	\$6,500	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$8,000	\$9,200	
OTHER FUNDS APPLIED	\$0	\$0	
PROCEEDS OF LONG TERM DEBT	\$0	\$0	
SPECIAL REVENUE FUND			
TOTAL REVENUES	\$812,627	\$904,601	11.32%
EXPENDITURES:			
GENERAL GOVERNMENT	\$167,845	\$195,695	
PUBLIC SAFETY	\$227,588	\$254,693	
PUBLIC WORKS	\$366,410	\$403,447	
HEALTH & HUMAN SERVICES	\$1,200	\$1,182	
CULTURE, RECREATION, EDUCATION	\$1,000	\$1,000	
CONSERVATION & DEVELOPMENT	\$2,500	\$2,500	
CAPITAL OUTLAY	\$1,000	\$1,000	
DEBT SERVICE	\$45,084	\$45,084	
OTHER FINANCING USES			
TOTAL EXPENDITURES	\$812,627	\$904,601	11.32%