

**TOWN OF RICE LAKE  
BARRON COUNTY, WISCONSIN  
BUDGET SUMMARY FOR 2023**

	<b>2022 ADOPTED BUDGET</b>	<b>2023 PROPOSED BUDGET</b>	<b>% CHANGE</b>
<b>REVENUES:</b>			
TAXES			
GENERAL PROPERTY	\$430,424	\$547,378	27.17%
OTHER TAXES & MOBILE HOME FEES	\$7,939	\$7,939	
INTERGOVERNMENTAL REVENUES	\$401,927	\$225,326	
LICENSES AND PERMITS	\$16,099	\$17,349	
FINES, FORFEITURES, PENALTIES	\$200	\$250	
PUBLIC CHARGES FOR SERVICES	\$5,350	\$6,385	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$2,500	\$8,000	
OTHER FUNDS APPLIED	\$0	\$0	
PROCEEDS OF LONG TERM DEBT	\$0	\$0	
SPECIAL REVENUE FUND	\$51,522		
<b>TOTAL REVENUES</b>	<b>\$915,961</b>	<b>\$812,627</b>	<b>-11.28%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$179,854	\$167,845	-6.68%
PUBLIC SAFETY	\$194,544	\$227,588	
PUBLIC WORKS	\$325,275	\$366,410	
HEALTH & HUMAN SERVICES	\$1,200	\$1,200	
CULTURE, RECREATION, EDUCATION	\$1,000	\$1,000	
CONSERVATION & DEVELOPMENT	\$2,500	\$2,500	
CAPITAL OUTLAY	\$5,000	\$1,000	
DEBT SERVICE	\$45,084	\$45,084	
OTHER FINANCING USES	\$161,504		
<b>TOTAL EXPENDITURES</b>	<b>\$915,961</b>	<b>\$812,627</b>	<b>-11.28%</b>