

**TOWN OF RICE LAKE
BARRON COUNTY, WISCONSIN
BUDGET SUMMARY FOR 2022**

	2021 ADOPTED BUDGET	2022 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$427,741	\$430,424	0.63%
OTHER TAXES & MOBILE HOME FEES	\$7,689	\$7,939	
INTERGOVERNMENTAL REVENUES	\$433,118	\$401,927	
LICENSES AND PERMITS	\$15,859	\$16,099	
FINES, FORFEITURES, PENALTIES	\$200	\$200	
PUBLIC CHARGES FOR SERVICES	\$5,635	\$5,350	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$5,050	\$2,500	
OTHER FUNDS APPLIED	\$0	\$0	
PROCEEDS OF LONG TERM DEBT	\$0	\$0	
SPECIAL REVENUE FUND	\$4,689	\$51,522	
TOTAL REVENUES	\$899,981	\$915,961	1.78%
EXPENDITURES:			
GENERAL GOVERNMENT	\$146,254	\$179,854	22.97%
PUBLIC SAFETY	\$177,260	\$194,544	
PUBLIC WORKS	\$511,872	\$325,275	
HEALTH & HUMAN SERVICES	\$1,600	\$1,200	
CULTURE, RECREATION, EDUCATION	\$5,400	\$1,000	
CONSERVATION & DEVELOPMENT	\$2,000	\$2,500	
CAPITAL OUTLAY	\$10,511	\$5,000	
DEBT SERVICE	\$45,084	\$45,084	
OTHER FINANCING USES	\$0	\$161,504	
TOTAL EXPENDITURES	\$899,981	\$915,961	1.78%