

**TOWN OF RICE LAKE
RESOLUTION 18-113**

TO AUTHORIZE AMENDMENTS IN THE 2018 TOWN OF RICE LAKE BUDGET PURSUANT TO SECTION 65.90 (5) (a) OF THE WISCONSIN STATUTES

WHEREAS, on an annual basis the Town Board must adopt a budget reflecting proposed revenues and expenditures for the forthcoming year; and

WHEREAS, the annual budget is based upon estimates of revenues and expenditures; and

WHEREAS, the Town budgets through use of line item appropriations for its activities; and

WHEREAS, line item transfers are sometimes needed during the calendar year to provide funding the actual level of expenditures with some budget appropriations being too large and others too small; and

WHEREAS, Section 65.90 (5) (a) of the Wisconsin Statutes provides for amending the budget through transfers among the various appropriations set forth in the budget by means of the adoption of a resolution for such purposes adopted by a two-third vote of the entire membership of the Town Board; and

WHEREAS, there being adequate funds available within the 2018 budget to facilitate the proposed line item transfers to provide appropriations for the expected level of expenditures;

NOW, THEREFORE BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF RICE LAKE, that in accordance with Section 65.90 (5) (a) of the Wisconsin Statutes, the following described line item transfers in the 2018 town budget are hereby authorized:

TRANSFER FROM BUDGET ACCOUNT/GROUP		TRANSFER TO BUDGET ACCOUNT/GROUP		AMOUNT OF TRANSFER
Board Expenses	DAD	Legislative – Assoc Dues, Etc.	DAB	\$35
Board Expenses	DAD	Clerk/Treas Salary, FICA, Expenses	DAG	\$1,000
Legal	DAE	Clerk/Treas Salary, FICA, Expenses	DAG	\$10,000
Clerk/Treas expense/Office Expense	DAH	Clerk/Treas Salary, FICA, Expenses	DAG	\$1,000
Other Insurance	DAY	Town Hall Utilities	DAT	\$1,900
Other Insurance	DAY	Other General Government	DAZ	\$12
Building Permits & Inspection Fees	RMG	Building Inspector Salary	DDP	\$932
Highway & Street Maintenance	DJD	Hwy Equipment Maint & Repair	DJR	\$22,500
Highway Insurance	DAX	Hwy & St Construction Loc	DKJ	\$4,800
Hwy Bldg Expenses	DJC	Hwy & St Construction Loc	DKJ	\$4,000
Planning Commission	DSH	Hwy & St Construction Loc	DKJ	\$350
St Grant – Local Road Improvement	RIG	Hwy & St Construction Loc	DKJ	\$16,856
Cemetery Expenses	DRB	Patrolman Salaries, Expenses	DJB	\$2,550
Recreation Facilities	DSA	Patrolman Salaries, Expenses	DJB	\$450
Hwy Equipment Outlay	DWA	Hwy Equipment Outlay	BNK	\$10,000
Other Gen. Gov't outlay	DUQ	Office Equipment Account	BNK	\$400
Proceeds of Long Term Debt	SER	General Public Bldgs Outlay	DUA	\$60,156

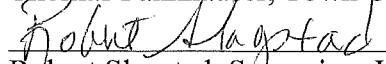
BE IT FURTHER RESOLVED that the Town Clerk is hereby authorized to make said transfers and to post this Resolution in one public place likely to give notice to persons affected and placed electronically on the Town of Rice Lake's website under Chapter 985.02 (2) (c) of the Wisconsin Statutes within one week after the date of the adoption hereof.

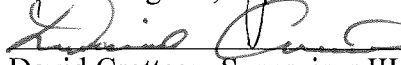
Adopted this 10th day of December, 2018.


Voting in Favor 5 Voting Opposed 0

Abstaining (if determined) 0


Thomas Fankhauser, Town Chairman


Robert Slagstad, Supervisor I


David Crotteau, Supervisor III


Mark Kucko, Supervisor II


Donald Putnam, Supervisor IV