



**TOWN OF REDINGTON BEACH
BOARD OF COMMISSIONERS
REGULAR MEETING
AGENDA
Wednesday, August 2, 2023
6:30 P.M.**

Town Hall

Assembly Hall

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF AGENDA**
- 5. PUBLIC FORUM: Non-Agenda Items Only NOTE:** A three-minute time limit applies to all comments from the public on non-agenda items only. If a person wishes to address the Board of Commissioners, please fill out a "Speakers Card" and give it to the Town Clerk prior to the start of the meeting.
- 6. REPORTS**
 - Public Safety – Commissioner Murray
 - Building/Code – Commissioner Skjoldager
 - Public Works/Parks – Commissioner Cariello
 - Finance - Vice-Mayor Kornijtschuk
 - Mayor – Mayor Will
 - Town Clerk
 - Town Attorney
 - Boards & Committees
- 7. CONSENT AGENDA**
 - A. Board Regular Meeting Minutes, July 19, 2023
 - B. Bill List for Day Ending July 28, 2023
- 8. UNFINISHED BUSINESS**
- 9. NEW BUSINESS**
 - A. Appointment to Board of Adjustment
 - B. Proposed Budget for FY24
- 10. OTHER BUSINESS**
- 11. ADJOURNMENT**

Note: The Town of Redington Beach Board of Commissioners meet the First and Third Wednesday of each month beginning at 6:30 p.m.

The Town of Redington Beach Board of Commissioners may take action on any matter during this meeting, including items that are not set forth within this agenda. Minutes of the Board of Commissioners meeting may be obtained from the Town Clerk's office. The meetings may be recorded. The Minutes are not transcribed verbatim. It is the policy of the Board of Commissioners to make "action minutes" of all meetings.

Persons requiring a verbatim transcript of any Town meeting (for purposes of appeal or otherwise) should make arrangements to have a certified Court Reporter, at their own cost and expense, present at the meeting.

Persons who wish to appeal any decision made by the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. (F.S. 286.0105) **Notice Regarding Special Accommodations: (F.S. 286.26)**

In accordance with F.S. 286.26 persons with disabilities needing special accommodations to participate in this meeting should contact the office of the Town Clerk 727-391-3875 no later than 2:00 p.m. on the day prior to the meeting to make arrangements for such special accommodations.

7. CONSENT AGENDA

**A. Board Regular Meeting Minutes,
July 19, 2023**

B. Bill List for Day Ending July 28, 2023



**TOWN OF REDINGTON BEACH, FLORIDA
BOARD REGULAR MEETING MINUTES
Wednesday, July 19, 2023
6:30 p.m.**

Having been duly advertised as required by law, the **Regular Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Wednesday, July 19th, 2023 at 6:30 pm**, in Redington Beach Town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Will called the **Regular Meeting** to order and led the pledge of allegiance.

Roll Call:

	Present	Absent
Commissioner Cariello	X	
Commissioner Murray	X	
Commissioner Skjoldager	X	
Vice Mayor Kornijtschuk	X	
Mayor Will	X	
Town Attorney Eschenfelder	X	
Town Clerk Nieves	X	

Agenda: Mayor Will asked for approval of the agenda. A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to accept the agenda as presented. No public comment. Motion passed unanimously.

Public Forum: David Christ, 16129 4th St E., spoke about the need for a slower speed limit in the bay behind his property. He reported that he observed speeding boats and jet-skis that come close to his tie poles. Mayor Will and Commissioner Murray agreed to look into the issue and see what remedies are available.

Reports:

Public Safety

- Nothing to report.

Building/Code

- Nothing to report.

Public Works/Parks

- Commissioner Cariello reported that the gas lines are repaired and the crews should be finishing up next week.

Finance

- Vice Mayor Kornijtschuk reported that the budget is almost ready to be presented to the Commission and there will be more information at the next meeting.

Mayor

- Nothing to report.

Town Clerk

- Nothing to report.

Town Attorney

- Attorney Eschenfelder reported that Aqua-Nautik is aware of the extent of the damages to the valves that were installed. Consensus of the Commission that due to the failure of Aqua-Nautik, the Town will hire another company to repair the damaged areas.

Boards and Committees

Commissioner Cariello reported that the Library is trying to generate more revenue with fundraisers.

CONSENT AGENDA

- A. Board Regular Meeting Minutes, July 5, 2023
- B. Bill List for Day Ending July 14, 2023

A motion by Vice Mayor Kornijtschuk, seconded by Commissioner Cariello to approve the consent agenda as presented. No discussion. No public comment. Motion passed unanimously.

UNFINISHED BUSINESS:

None

NEW BUSINESS

- A. **Park Board appointments** – The Commission received 2 applications for the 2 vacant Park Board positions. Tiffany Terracciano, current Chairperson, and Kayla Robertson were the applicants. Ms. Robertson addressed the Commission and spoke about her desire to serve on the Park Board to help improve the Town's Parks. Motion by Commissioner Cariello to appoint both Ms. Terracciano and Ms. Robertson to the Parks and Recreation Board. Second by Commissioner Skjoldager. Motion passed unanimously.
- B. **Resolution 2023-05: Pinellas County Sheriff's Office Contract Renewal FY 24** – Motion by Vice-Mayor Kornijtschuk to approve the Sheriff's Office contract renewal. Second by Commissioner Cariello. Commissioner Murray clarified what the expense was last year compared to this year. The rate increased from \$291,240 to \$314,112. Mayor Will noted that he was very satisfied with the PCSO. No public comment. Motion passed unanimously with a roll call vote.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray			X		
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

- C. **Safebuilt Contract Renewal FY 24** – Motion by Vice-Mayor Kornijtschuk to approve the Safebuilt Contract renewal. Second by Commissioner Cariello. Commissioner Skjoldager noted that the previous Town Clerk was referenced in the original contract and asked if it was important to have that corrected. Mayor Will reported that the Town is free to explore other options. No public comment. Motion passed unanimously with a roll call vote.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray			X		
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

- D. Pinellas Public Library Cooperative Interlocal Agreement Renewal** – Motion by Vice-Mayor Kornijtschuk to approve the PPLC ILA renewal. Second by Commissioner Cariello. Mayor Will explained that the PPLC provides funding to the Gulf Beaches Library, and the balance is divided up among the five participating Towns. No public comment. Motion passed unanimously with a roll call vote.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray			X		
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

- E. G. A. Nichols quote for Beach Park improvements** – Mayor Will explained that Beach Park needs a little bit of improvement around the shower area, trash can area, and bike rack area as well as the area leading down to the beach. Leslie Wilkins, 505 161st Ave., asked for clarification about the project. Mayor Will asked Attorney Eschenfelder if the quote was “good to go” and Attorney Eschenfelder agreed that it was. Motion passed unanimously with a roll call vote.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray			X		
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

- F. Tentative millage rate** – Consensus of the Commission to approve the tentative millage rate of 1.8149%.

- G. Banking Services** – move Town funds from Chase Bank to Valley Bank – Vice Mayor Kornijtschuk explained that the Town is not satisfied with the level of service from our current banking service provider, Chase Bank. He investigated Valley Bank, which has a branch in Belleair, and the Town will receive ½ of a percent under prime. He also noted that several other local governments have been using Valley Bank and are satisfied. Vice Mayor Kornijtschuk made a motion to change banks from Chase to Valley Bank and authorizes the Clerk to process any necessary signature cards. Second by Commissioner Cariello. No public comment. Motion passed unanimously with a roll call vote.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray			X		
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

OTHER BUSINESS:

None

Adjournment: With no further business, a motion was made by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to adjourn. Regular meeting was adjourned at 6:56pm.

Adopted: August 2, 2023

Adriana Nieves, CMC, Town Clerk

INVOICE APPROVAL LIST BY FUND REPORT

Date: 07/28/2023

Time: 12:42 pm

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Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Fund: 101 General Fund							
Dept: 512 Town Clerk							
101-512-512.230	Group Insurance FLORIDA MUN INSURANCE	07-28-2023	Billing for 8/01/2023	0	07/28/2023	07/28/2023	947.88
							947.88
101-512-512.231	Life Insurance FLORIDA MUN INSURANCE	07-28-2023	Billing for 8/01/2023	0	07/28/2023	07/28/2023	9.75
							9.75
101-512-512.232	Dental Insurance FLORIDA MUN INSURANCE	07-28-2023	Billing for 8/01/2023	0	07/28/2023	07/28/2023	110.27
							110.27
101-512-512.420	Postage CHASE CARD SERVICES	07-28-23	Stamps.com Purchase of stamp:	0	07/20/2023	07/20/2023	52.19
							52.19
101-512-512.421	Stamps.com CHASE CARD SERVICES	07-28-2023	Stamps.com August statement	0	07/28/2023	07/28/2023	19.99
							19.99
101-512-512.461	Building Maintena HOME DEPOT CREDIT SERV	028529/3633477	mail box, post, flbrz	0	07/28/2023	07/28/2023	108.39
							108.39
101-512-512.473	Newsletter CHASE CARD SERVICES	07/28/2023	Mailchimp - July 8 thru Aug 7	0	07/28/2023	07/28/2023	26.50
							26.50
101-512-512.510	Office Supplies WATER BOY INC	61085746	2- jgs@\$6.95/4-cs bottle@\$7.95	0	07/28/2023	07/28/2023	47.70
							47.70
101-512-512.542	Dues & Subscrip CHASE CARD SERVICES	07/28/23	Microsoft 365 Yearly subsript	0	07/05/2023	07/05/2023	69.99
	CHASE CARD SERVICES	28189	CFM Renewal	0	07/19/2023	07/19/2023	120.00
							189.99
						Total Dept. Town Clerk:	1,512.66
Dept: 513 Finance & Admin							
101-513-513.230	Group Insurance FLORIDA MUN INSURANCE	07-28-2023	Billing for 8/01/2023	0	07/28/2023	07/28/2023	935.39
							935.39
101-513-513.231	Life Insurance FLORIDA MUN INSURANCE	07-28-2023	Billing for 8/01/2023	0	07/28/2023	07/28/2023	9.75
							9.75
101-513-513.232	Dental Insurance FLORIDA MUN INSURANCE	07-28-2023	Billing for 8/01/2023	0	07/28/2023	07/28/2023	33.61
							33.61
						Total Dept. Finance & Admin:	978.75
Dept: 521 Law Enforcement							
101-521-521.340	Law Enforcement PINELLAS COUNTY SHERIFF	1338963	Law Enf thru August 2023	0	07/28/2023	07/28/2023	24,270.00
							24,270.00
						Total Dept. Law Enforcement:	24,270.00
Dept: 539 Department of Public V							
101-539-539.230	Group Insurance						

Date: 07/28/2023

Time: 12:42 pm

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Town of Redington Beach

[illegible]

7/26/2023

11093 Home Depot
11094 PAYROLL
11095 PAYROLL
11096 PAYROLL
11097 PAYROLL
11098 PAYROLL
11099 PAYROLL
11100 PAYROLL
11101 PAYROLL
11102 PAYROLL

118.91
197.05
277.05
277.05
277.05
455.50
2,097.85
1,268.79
1,485.22
1,117.88

7,572.35

MAYOR WILL

VICE MAYOR KORNIJTSCHUK

COMMISSIONER CARIELLO

Regular Meeting of August 2, 2023

COMMISSIONER SKJOLDAGER

COMMISSIONER MURRAY

ATTEST:

Adriana Nieves, CMC, Town Clerk

Agenda item 9A.
Board of Adjustment
Appointment



JUL 24 2023

TOWN OF REDINGTON BEACH, FLORIDA
APPLICATION FOR APPOINTMENT TO
TOWN BOARD OR TOWN COMMITTEE

NAME: ROBERT H. DAVID
 ADDRESS: 15905 GULF BLVD. Redington Beach, FL 33708
 HOME PHONE: _____ CELL PHONE: 267-970-4043
 EMAIL ADDRESS: SHORE526@GMAIL.COM
 How long has Applicant been a Redington Beach resident? 1 1/2 YRS.
 SEEKING APPOINTMENT TO: (Check one)

☐ Park Board ☐ Planning Board
☒ Board of Adjustment ☐ Finance Committee
☐ Regular Member ☒ Alternate

EDUCATIONAL BACKGROUND:

College: TEMPLE UNIV. Location: PHILADELPHIA
 Major: B/S IN EDUCATION Degree: EDUCATION

EMPLOYMENT INFORMATION:

☐ Currently Employed ☒ Retired

Most recent employment:

Employer: _____ Phone: _____
 Address: _____ City, State, Zip Code: _____
 Position: _____ How long: _____

Why do you want to serve on this Board? TO USE MY PREVIOUS
EXPERIENCE TO HELP RUN THE TOWN

Applicant Signature Robert H. David Date 7-22-2023

For Office Use Only:

Date Considered by Commission: _____ Date of Appointment: _____
 Term: _____ Term Expires on: _____

Temple University

of the Commonwealth System of Higher Education

*By authority of the Board of Trustees and upon recommendation
of the faculty hereby confers upon*

Robert Hilton David
the degree of

Bachelor of Science in Education

*together with all the rights, privileges and honors appertaining
thereto in recognition of the satisfactory completion of the
course prescribed by the Faculty of the University.*

*In Testimony whereof the undersigned have subscribed
their names and affixed the seal of the University this
twenty-fifth day of August, in the year Nineteen Hundred
and Seventy-eight.*

F. Guyton Jones
Chairman of the Board of Trustees
George H. Higgins
Secretary of the University

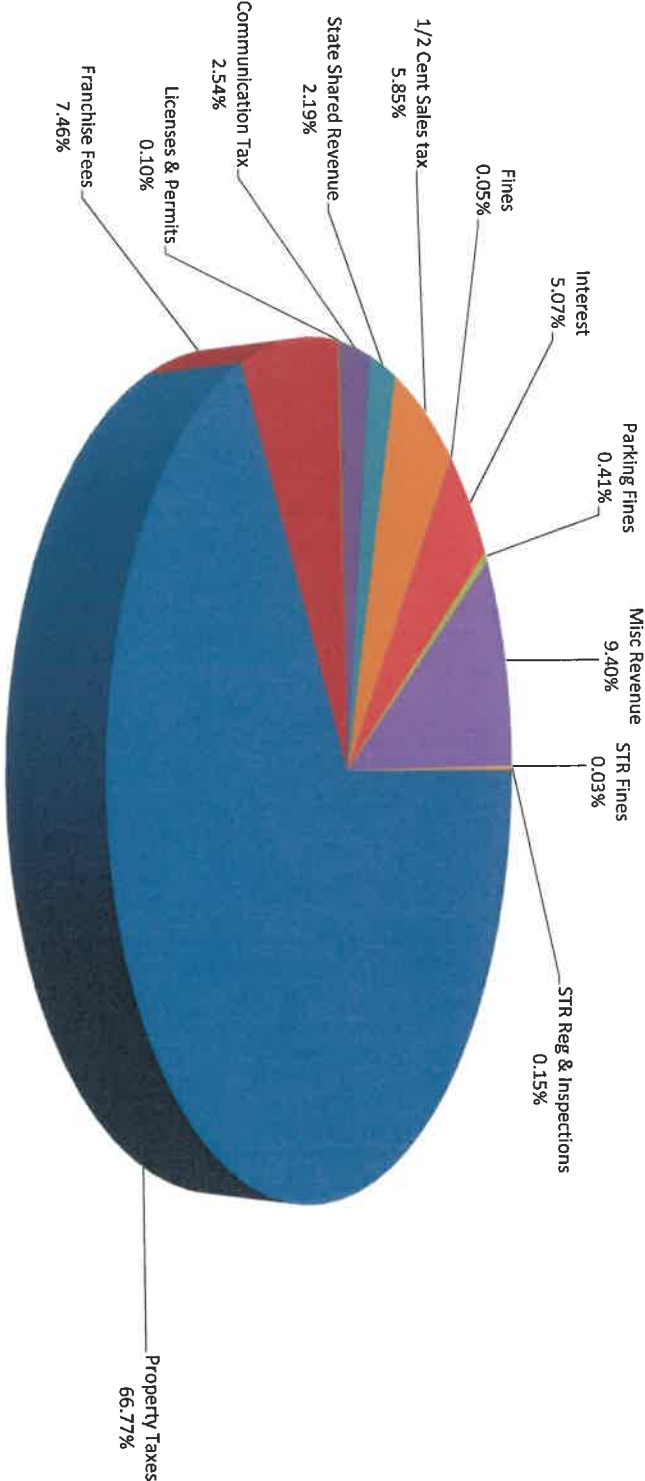


Walter W. Wambrow
President of the University
John D. Scribner
Dean

Agenda item 9B.
FY 24
PROPOSED BUDGET

FY24
General Fund Revenues

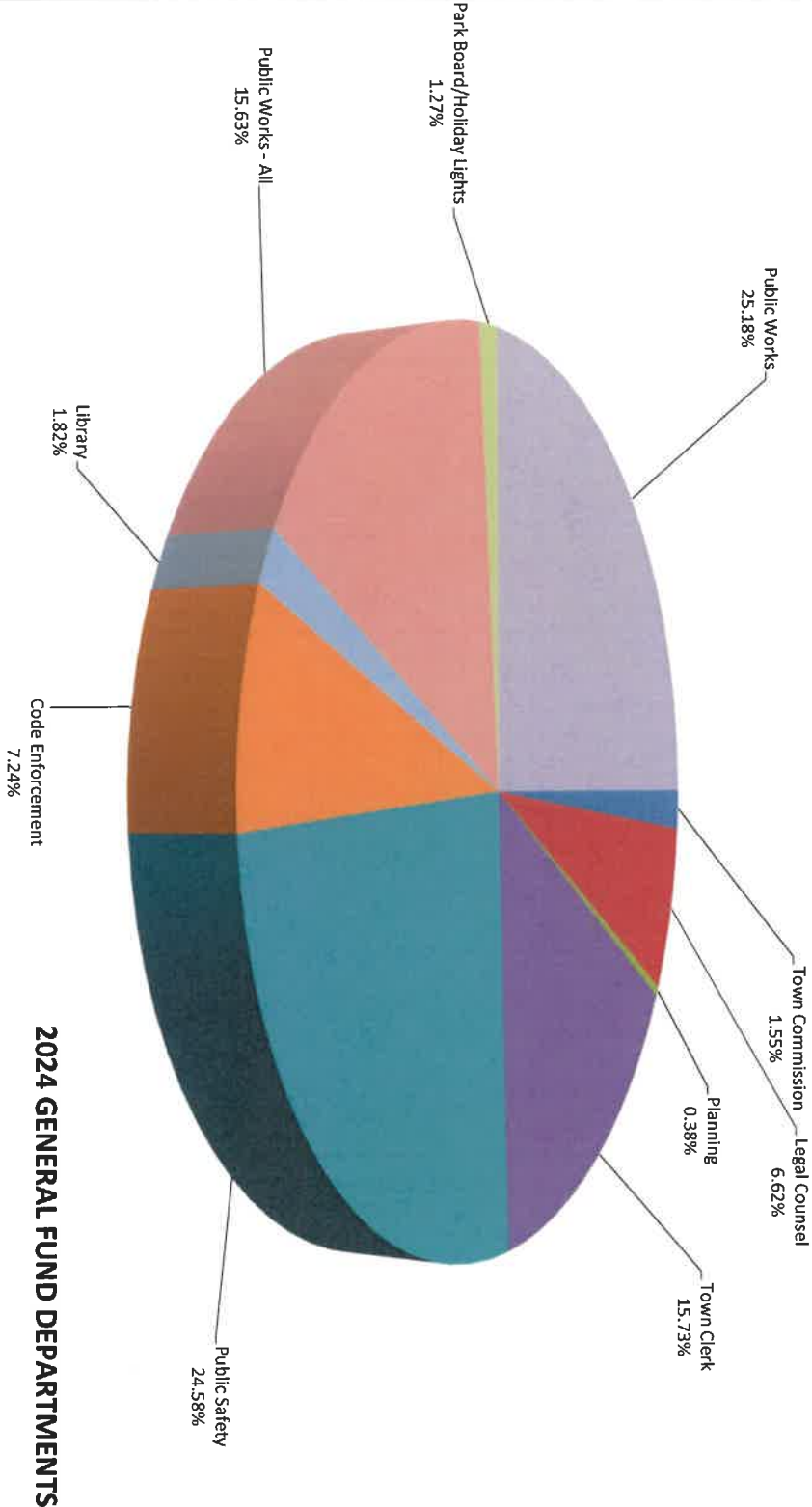
Property Taxes	1315965	66.77%
Franchise Fees	147000	7.46%
Licenses & Permits	2000	0.10%
Communication Tax	50000	2.54%
State Shared Revenue	43098	2.19%
1/2 Cent Sales tax	115213	5.85%
Fines	1000	0.05%
Interest	100000	5.09%
Parking Fines	8000	0.41%
Misc Revenue	185229	9.40%
STR Fines	500	0.01%
STR Reg & Inspections	3000	0.15%
	1971005	100.00%



2024 GENERAL FUND REVENUES

FY24
General Fund Expenditures

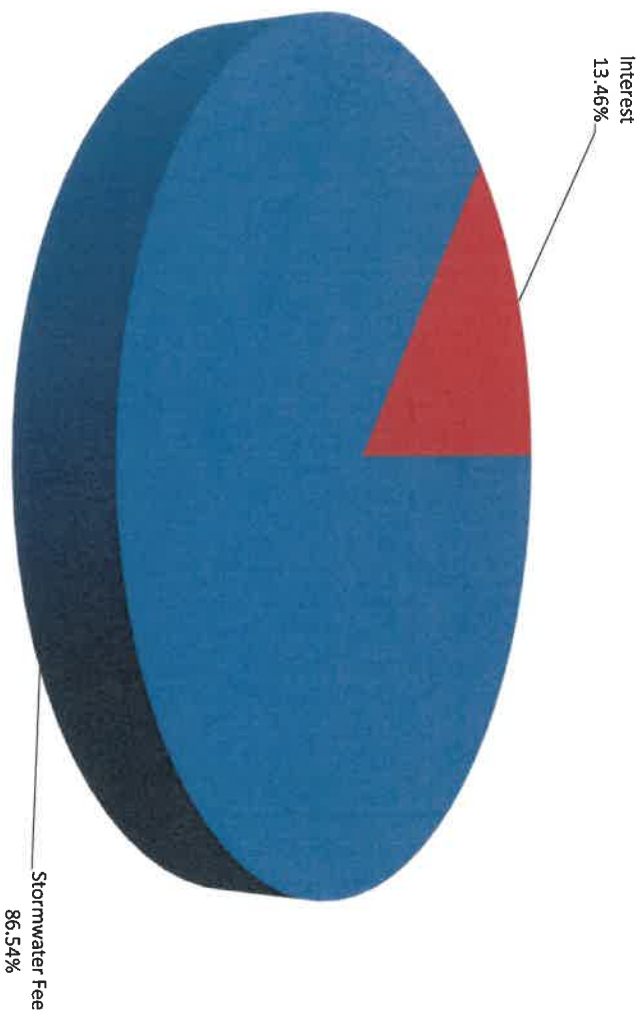
Town Commission	28761	1.55%
Legal Counsel	122500	6.62%
Planning	7000	0.38%
Town Clerk	291102	15.73%
Public Safety	454950	24.58%
Code Enforcement	134000	7.24%
Library	33600	1.82%
Public Works - All	289316	15.63%
Park Board/Holiday Lights	23500	1.27%
Replacement Reserves	466000	25.18%
	1850729	100.00%



FY24
Stormwater Fund Revenues

Stormwater Fee	180000	86.54%
Interest	28000	13.46%

208000 100.00%

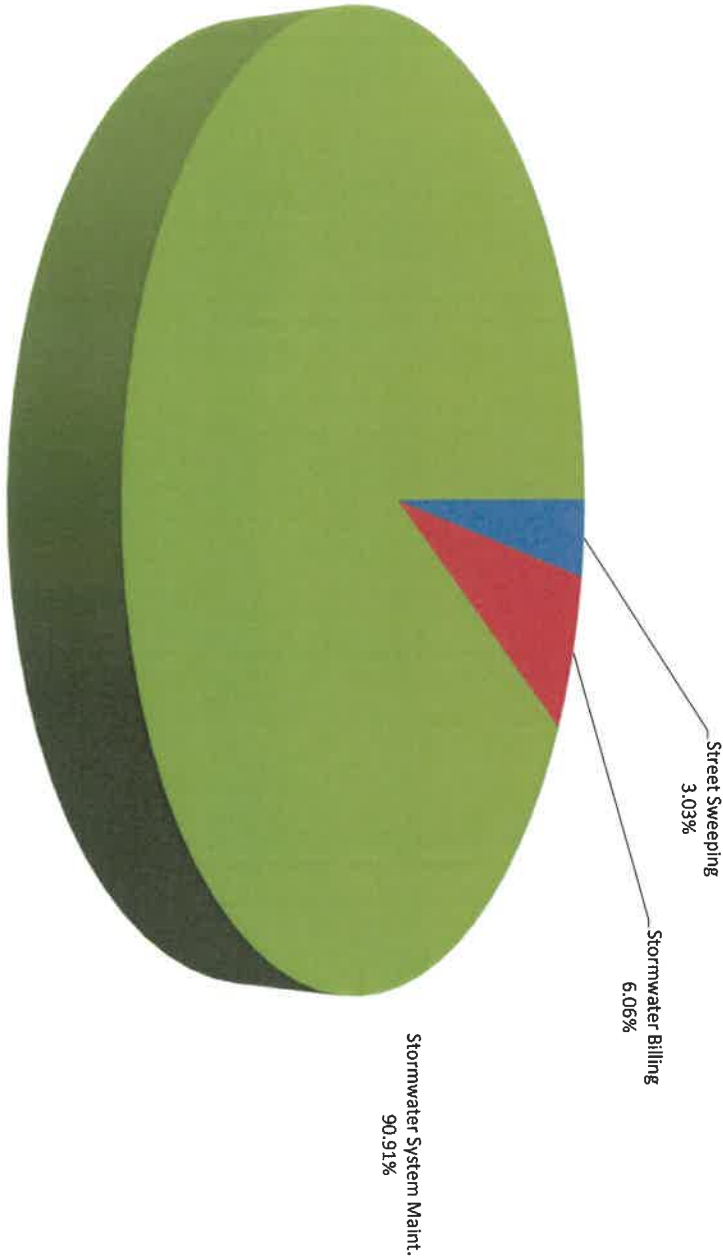


2024 STORMWATER FUND REVENUES

FY24
Stormwater Fund Expenditures

Street Sweeping	2000	3.03%
Stormwater Billing	4000	6.06%
Stormwater System Maint.	60000	90.91%

66000 100.00%



2024 STORM WATER FUND DEPARTMENTS

BUDGET WORKSHEET

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Town of Redington Beach

	Prior Year Actual	Current Year				(6)	(7)	(8)
Month: 7/31/2023		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - General Fund								
Revenues								
Dept: 000								
311.000 Ad Valorem Taxes	1,047,624	1,158,300	1,158,300	1,175,541	1,158,300	1,315,965	0	0
312.100 Local Option Gas Tax	19,431	19,500	19,500	16,249	19,500	19,500	0	0
313.200 City of Clearwater Fran Fee	8,193	7,000	7,000	3,211	7,000	7,000	0	0
313.900 Utility Propane Tax	942	1,200	1,200	3,743	1,200	1,200	0	0
314.100 Progress Energy Utility tax	141,220	130,000	130,000	105,628	130,000	140,000	0	0
315.000 Communications Services Tax	47,671	49,480	49,480	37,042	49,480	50,000	0	0
316.000 Business Tax License	1,300	1,100	1,100	2,665	1,100	2,000	0	0
323.100 Electricity Franchise Fee	141,091	130,000	130,000	94,062	130,000	140,000	0	0
327.000 Variances Permits/Licenses	4,000	4,000	4,000	1,250	4,000	4,000	0	0
333.000 Recycle Grant	0	0	0	1,067	0	1,000	0	0
334.300 FDOT Lighting Grant	15,563	17,192	17,192	17,192	17,192	17,829	0	0
335.120 State Revenue Sharing	38,615	27,037	27,037	29,611	27,037	43,098	0	0
335.180 Half Cent Sales Tax	120,646	102,515	102,515	87,062	102,515	115,213	0	0
351.200 Court Fines - Traffic	8,007	3,500	3,500	9,335	3,500	8,000	0	0
359.900 Other Fine	0	2,500	2,500	0	2,500	1,000	0	0
361.200 Interest Savings Accounts	68,021	7,500	7,500	138,906	7,500	100,000	0	0
366.000 Contrib. & Dons. (Twin Towers)	5,673	500	500	250	500	500	0	0
369.900 Other Misc Revenues	1,355	1,200	1,200	751	1,200	1,200	0	0
Dept: 000	1,669,352	1,662,524	1,662,524	1,723,565	1,662,524	1,967,505	0	0
Total Revenues	1,669,352	1,662,524	1,662,524	1,723,565	1,662,524	1,967,505	0	0
Expenditures								
Dept: 000								
999.992 Transfer Out	0	74,833	74,833	0	74,833	0	0	0
Dept: 000	0	74,833	74,833	0	74,833	0	0	0
Dept: 511 Legislative								
511.111 Registration	964	2,000	2,000	2,382	2,000	2,000	0	0
511.120 Salaries and Wages	20,325	20,400	20,400	17,000	20,400	20,400	0	0
511.400 Travel	1,202	500	500	2,347	500	3,500	0	0
511.410 Boat Parade	860	800	800	800	800	800	0	0
511.820 Donations	500	500	500	500	500	500	0	0
521.210 Fica Match	1,555	1,561	1,561	1,301	1,561	1,561	0	0
Legislative	25,406	25,761	25,761	24,330	25,761	28,761	0	0
Dept: 512 Town Clerk								
512.120 Salaries and Wages	78,347	65,000	65,000	55,000	65,000	68,250	0	0
512.130 Holiday Bonus	500	500	500	500	500	500	0	0
512.220 Pension	7,493	6,500	6,500	5,500	6,500	6,825	0	0
512.230 Group Insurance	10,513	11,225	11,225	10,408	11,225	11,225	0	0

BUDGET WORKSHEET

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Town of Redington Beach

Month: 7/31/2023	Prior Year Actual	Current Year				(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - General Fund								
Expenditures								
Dept: 512 Town Clerk								
512.231 Life Insurance	117	117	117	107	117	117	0	0
512.232 Dental Insurance	545	404	404	806	404	404	0	0
512.240 Worker's Comp Insurance	1,952	1,624	1,624	1,526	1,624	2,500	0	0
512.260 General Liability Insurance	12,114	11,260	11,260	8,722	11,260	13,500	0	0
512.265 Property Insurance	7,713	6,580	6,580	4,935	6,580	7,900	0	0
512.269 Flood Insurance	8,960	7,277	7,277	8,532	7,277	9,000	0	0
512.310 Professional Services	100	2,500	2,500	7,500	2,500	9,000	0	0
512.315 Temporary Services	250	1,000	1,000	750	1,000	1,000	0	0
512.400 Travel	0	500	500	89	500	1,000	0	0
512.409 Con Education/Registrations	125	500	500	100	500	1,000	0	0
512.410 Telephone	2,400	2,500	2,500	2,206	2,500	2,500	0	0
512.411 Internet Services	1,751	1,750	1,750	1,522	1,750	2,000	0	0
512.412 Website Services	1,112	2,000	2,000	2,572	2,000	3,000	0	0
512.415 Technical Assistance	0	750	750	0	750	750	0	0
512.420 Postage	640	1,000	1,000	452	1,000	1,000	0	0
512.421 Stamps.com	223	250	250	206	250	250	0	0
512.440 Utilities- Water/Electric	8,633	7,500	7,500	6,538	7,500	10,000	0	0
512.461 Building Maintenance	965	5,000	5,000	1,862	5,000	5,000	0	0
512.471 Ordinance Codification	6,394	10,000	10,000	2,890	10,000	10,000	0	0
512.472 Election Expense	3,473	3,500	3,500	414	3,500	3,500	0	0
512.473 Newsletter	0	1,500	1,500	159	1,500	1,500	0	0
512.480 Promotion/Public Relations	3,051	1,000	1,000	819	1,000	1,000	0	0
512.490 Advertising	1,598	2,500	2,500	1,855	2,500	2,500	0	0
512.510 Office Supplies	3,943	4,000	4,000	3,440	4,000	5,000	0	0
512.515 Office Copier/Lease	1,454	1,600	1,600	1,091	1,600	1,600	0	0
512.520 Office Copier/Usage	451	1,000	1,000	368	1,000	1,000	0	0
512.542 Dues & Subscriptions	3,744	3,000	3,000	2,261	3,000	3,000	0	0
512.640 Equipment	0	1,000	1,000	1,518	1,000	1,000	0	0
521.210 Fica Match	5,957	4,972	4,972	4,141	4,972	5,222	0	0
Town Clerk	174,518	169,809	169,809	138,789	169,809	192,043	0	0
Dept: 513 Finance & Admin								
513.120 Salaries and Wages	40,124	35,000	35,000	27,268	35,000	42,000	0	0
513.130 Finance Holiday Bonus	500	500	500	500	500	500	0	0
513.220 Pension	4,012	3,500	3,500	923	3,500	4,200	0	0
513.230 Group Insurance	10,551	11,225	11,225	8,419	11,225	11,225	0	0
513.231 Life Insurance	117	117	117	88	117	117	0	0
513.232 Dental Insurance	749	404	404	302	404	404	0	0

BUDGET WORKSHEET

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7/31/2023
3:35 pm

Town of Redington Beach

	Prior Year Actual	Current Year				(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Month: 7/31/2023								
Fund: 101 - General Fund								
Expenditures								
Dept: 513 Finance & Admin								
513.240 Worker's Comp Insurance	1,952	1,624	1,624	1,217	1,624	2,500	0	0
513.310 Professional Fees	0	1,000	1,000	0	1,000	1,000	0	0
513.320 Audit Fee	27,006	27,600	27,600	1,050	27,600	27,600	0	0
513.415 Fund Balance Support	1,745	2,000	2,000	1,236	2,000	2,000	0	0
513.493 Bank Service Charges	292	300	300	226	300	300	0	0
513.495 Janitorial Services	2,940	3,500	3,500	0	3,500	4,000	0	0
521.210 Fica Match	3,008	2,677	2,677	2,086	2,677	3,213	0	0
Finance & Admin	92,996	89,447	89,447	43,315	89,447	99,059	0	0
Dept: 514 Legal Counsel								
514.121 Litigation	2,469	20,000	20,000	11,799	20,000	40,000	0	0
514.124 Town Attorney	46,965	40,000	40,000	45,811	40,000	60,000	0	0
514.310 Legislative Counsel	30,361	30,000	30,000	26,987	30,000	5,000	0	0
514.421 Special Magistrate	0	15,000	15,000	3,045	15,000	15,000	0	0
Legal Counsel	79,795	105,000	105,000	87,642	105,000	120,000	0	0
Dept: 515 Comprehensive Planning								
515.310 Planning	977	45,000	45,000	2,604	45,000	7,000	0	0
Comprehensive Planning	977	45,000	45,000	2,604	45,000	7,000	0	0
Dept: 521 Law Enforcement								
521.340 Law Enforcement Services-Cont	278,928	291,240	291,240	265,002	291,240	314,200	0	0
521.350 Traffic Enforcement Officer	0	1,500	1,500	0	1,500	1,000	0	0
521.410 Shared Cost - Phone	0	250	250	0	250	0	0	0
521.545 Citations/NRB	0	500	500	0	500	750	0	0
Law Enforcement	278,928	293,490	293,490	265,002	293,490	315,950	0	0
Dept: 522 Fire Control								
522.340 Fire Department Services	61,747	64,850	64,850	64,835	64,850	69,000	0	0
522.341 EMS (Seminole)	61,747	64,850	64,850	64,835	64,850	69,000	0	0
Fire Control	123,494	129,700	129,700	129,670	129,700	138,000	0	0
Dept: 524 Protective Services								
524.310 Code Enforcement Services	68,895	134,000	134,000	32,750	134,000	134,000	0	0
524.421 Attorney Fees	0	2,500	2,500	0	2,500	2,500	0	0
524.422 Citation Costs/NRB	0	500	500	777	500	1,000	0	0
Protective Services	68,895	137,000	137,000	33,527	137,000	137,500	0	0
Dept: 539 Department of Public Works								
521.210 Fica Match	5,925	0	0	5,238	0	6,500	0	0
539.120 Salaries & Wages	80,128	90,543	90,543	70,859	90,543	87,205	0	0
539.130 Holiday Bonus - DPW	1,000	1,000	1,000	1,000	1,000	1,000	0	0
539.200 Temp Help - DPW	0	2,000	2,000	0	2,000	1,000	0	0
539.220 Pension Expense - DPW	8,013	9,054	9,054	7,086	9,054	8,720	0	0

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Town of Redington Beach

	Prior Year Actual	Current Year				(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Month: 7/31/2023								
Fund: 101 - General Fund								
Expenditures								
Dept: 539 Department of Public Works								
539.230 Group Insurance - DPW	20,983	22,450	22,450	20,579	22,450	22,450	0	0
539.231 Life Insurance - DPW	234	234	234	215	234	234	0	0
539.232 Dental Insurance - DPW	1,130	807	807	1,176	807	807	0	0
539.233 Vehicle Insurance	3,730	3,310	3,310	2,483	3,310	4,000	0	0
539.240 Workers Comp - DPW	3,904	6,496	6,496	2,744	6,496	6,500	0	0
539.241 Continuing Education	0	1,000	1,000	0	1,000	500	0	0
539.440 P/W Utilities	1,231	2,500	2,500	1,940	2,500	2,500	0	0
Department of Public Works	126,278	139,394	139,394	113,320	139,394	141,416	0	0
Dept: 541 Roads & Streets								
541.465 Maintenance - Streets	0	1,000	1,000	0	1,000	500	0	0
541.466 Maint - Signs/Signals	0	5,000	5,000	0	5,000	5,000	0	0
541.467 Maint - Street Lights	44,537	40,700	40,700	34,724	40,700	45,000	0	0
541.535 Road Signage	0	1,000	1,000	0	1,000	5,000	0	0
Roads & Streets	44,537	47,700	47,700	34,724	47,700	55,500	0	0
Dept: 571 Libraries								
571.000 Libraries	25,911	24,100	24,100	24,020	24,100	33,600	0	0
Libraries	25,911	24,100	24,100	24,020	24,100	33,600	0	0
Dept: 572 Parks and Recreation								
572.260 General Liability	11,864	10,260	10,260	7,972	10,260	12,500	0	0
572.265 Property Insurance	7,713	6,580	6,580	4,935	6,580	7,900	0	0
572.340 Landscaping Expense	607	8,000	8,000	1,177	8,000	1,000	0	0
572.341 Storm Debris Collection	4,771	10,000	10,000	9,222	10,000	10,000	0	0
572.430 Utilities	6,374	7,500	7,500	5,789	7,500	8,000	0	0
572.460 Maint - Automotive Equipment	3,269	3,500	3,500	416	3,500	3,500	0	0
572.461 Maintenance - Building	5,319	3,500	3,500	1,332	3,500	2,500	0	0
572.462 Maintenance - Grounds	11,465	12,000	12,000	4,560	12,000	12,000	0	0
572.463 Maintenance - Trees	7,883	7,500	7,500	9,357	7,500	8,000	0	0
572.464 Maintenance - Other	0	500	500	0	500	500	0	0
572.467 Equipment Rental	0	500	500	79	500	500	0	0
572.490 Playground Equipment	0	1,500	1,500	96	1,500	1,500	0	0
572.510 Maintenance Equipment Repair	7,415	5,000	5,000	2,874	5,000	5,000	0	0
572.520 Uniforms	307	1,000	1,000	299	1,000	1,000	0	0
572.521 Twin Towers Operating Supplies	229	500	500	136	500	500	0	0
572.522 Gasoline & Oil	5,126	4,000	4,000	4,029	4,000	4,500	0	0
572.524 Fertilizer & Mulch	6,970	7,000	7,000	2,982	7,000	7,000	0	0
572.527 Tools & Equipment	614	1,000	1,000	577	1,000	1,000	0	0
572.535 Signage	3,658	4,000	4,000	425	4,000	500	0	0

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Town of Redington Beach

Month: 7/31/2023	Prior	Current Year				(6)	(7)	(8)
	Year Actual	Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - General Fund								
Expenditures								
Dept: 572 Parks and Recreation								
572.599 Swim Buoys	1,410	3,500	3,500	3,976	3,500	5,000	0	0
Parks and Recreation	84,994	97,340	97,340	60,233	97,340	92,400	0	0
Dept: 573 Board of Parks & Recreation								
572.439 Holiday Lights	12,515	14,500	14,500	14,295	14,500	14,500	0	0
572.535 Signage	1,670	1,500	1,500	0	1,500	500	0	0
573.462 Grounds Maintenance	3,717	2,500	2,500	339	2,500	1,500	0	0
573.480 Public Relations/Promotion	0	5,500	5,500	2,536	5,500	7,000	0	0
573.525 Plants/Trees/Shrubs	0	1,500	1,500	0	1,500	0	0	0
Board of Parks & Recreation	17,902	25,500	25,500	17,170	25,500	23,500	0	0
Dept: 600 Replacement Reserve								
600.100 1996 Dump Truck	0	3,000	3,000	0	3,000	5,000	0	0
600.220 2016 F150 Truck	0	4,000	4,000	0	4,000	10,000	0	0
600.250 Tractor 2016	0	2,000	2,000	0	2,000	10,000	0	0
600.301 Seawall	0	20,000	20,000	0	20,000	30,000	0	0
600.401 Bldg Refurbishment - Town Hall	0	122,350	122,350	0	122,350	25,000	0	0
600.403 Bldg Refurbishment - Pub Works	0	91,800	91,800	0	91,800	375,000	0	0
600.480 Public Relations/Promotion	0	4,000	4,000	0	4,000	4,000	0	0
600.640 Lawn Mower 2015	0	1,300	1,300	0	1,300	2,000	0	0
600.820 Park Board Playground Equip	0	10,000	10,000	0	10,000	5,000	0	0
Replacement Reserve	0	258,450	258,450	0	258,450	466,000	0	0
Total Expenditures	1,144,631	1,662,524	1,662,524	974,346	1,662,524	1,850,729	0	0
General Fund	524,721	0	0	749,219	0	116,776	0	0

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Town of Redington Beach

	Prior Year Actual	Current Year				(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Month: 7/31/2023								
Fund: 300 - Capital Accounts								
Revenues								
Dept: 000								
312.600 Sales & Use Tax - One Cent Tax	213,658	186,346	186,346	164,702	186,346	210,000	0	0
335.122 Sales & Use Tax - 8th Cent	9,649	13,807	13,807	13,751	13,807	18,000	0	0
361.200 Interest Savings Accounts	11,038	10,000	10,000	52,319	10,000	60,000	0	0
399.000 Transfer In	0	1,639,378	1,639,378	0	1,639,378	2,052,858	0	0
Dept: 000	234,345	1,849,531	1,849,531	230,772	1,849,531	2,340,858	0	0
Total Revenues	234,345	1,849,531	1,849,531	230,772	1,849,531	2,340,858	0	0
Expenditures								
Dept: 590 Capital Outlay								
590.001 Capital Outlay	0	1,271,000	1,271,000	118,142	1,271,000	2,052,858	0	0
Capital Outlay	0	1,271,000	1,271,000	118,142	1,271,000	2,052,858	0	0
Dept: 600 Replacement Reserve								
600.600 Roads & Streets	0	578,531	578,531	6,040	578,531	100,000	0	0
Replacement Reserve	0	578,531	578,531	6,040	578,531	100,000	0	0
Total Expenditures	0	1,849,531	1,849,531	124,182	1,849,531	2,152,858	0	0
Capital Accounts	234,345	0	0	106,590	0	188,000	0	0

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Town of Redington Beach

	Prior Year Actual	Original Budget	Amended Budget	Current Year Actual Thru July	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
Month: 7/31/2023								
Fund: 400 - Storm Water								
Revenues								
Dept: 000								
312.000 Stormwater Fee Revenue	190,787	180,180	180,180	135,420	180,180	180,000	0	0
361.200 Interest Savings Accounts	4,055	2,000	2,000	19,886	2,000	28,000	0	0
Dept: 000	194,842	182,180	182,180	155,306	182,180	208,000	0	0
Total Revenues	194,842	182,180	182,180	155,306	182,180	208,000	0	0
Expenditures								
Dept: 535 Storm Water								
535.340 Street Sweeping	375	4,000	4,000	750	4,000	2,000	0	0
535.441 Utility Mailing Costs	3,600	4,000	4,000	2,725	4,000	4,000	0	0
535.468 Maintenance CDS Units	0	2,500	2,500	3,659	2,500	4,000	0	0
535.540 Clean Drains & Lines	0	2,000	2,000	0	2,000	2,000	0	0
535.548 NPDES Drain Cleaning	986	2,000	2,000	983	2,000	2,000	0	0
535.650 Engineering Expense	9,750	12,000	12,000	18,750	12,000	20,000	0	0
535.800 Storm Drain Replacement	120,732	60,000	60,000	110,441	60,000	20,000	0	0
Storm Water	135,443	86,500	86,500	137,308	86,500	54,000	0	0
Dept: 541 Roads & Streets								
541.468 Maintenance - Storm Drains	568	1,000	1,000	278	1,000	12,000	0	0
Roads & Streets	568	1,000	1,000	278	1,000	12,000	0	0
Total Expenditures	136,011	87,500	87,500	137,586	87,500	66,000	0	0
Storm Water	58,831	94,680	94,680	17,720	94,680	142,000	0	0
Grand Total:	817,897	94,680	94,680	873,529	94,680	446,776	0	0