



**TOWN OF REDINGTON BEACH
PUBLIC BUDGET HEARING
MINUTES
Tuesday, September 6, 2022
5:01pm**

Having been duly advertised as required by law, the **Public Budget Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Tuesday, September 6, 2022, at 5:01pm** in Redington Beach Town Hall at 105 164th Avenue, Redington Beach, Florida.

Mayor Will called the **Budget Hearing** to order and led the **Pledge of Allegiance**.

Roll Call

	Present	Absent
Commissioner Cariello	X	
Commissioner Murray		X
Commissioner Skjoldager	X	
Vice Mayor Kornijtschuk	X	
Mayor Will	X	
Town Clerk Nieves	X	

Agenda: Motion made by Vice-Mayor Kornijtschuk and seconded by Commissioner Cariello to approve the agenda. Agenda approved with all ayes.

Public Forum: None

NEW BUSINESS

A. 2022-2023 Budget Update: Vice Mayor Kornijtschuk reported the following:

1. General Fund

Revenues: Current millage rate 1.8149 expected revenue approx. - \$1,158,300
No other revenue news

Expenditures: Salaries increased by 5%, General liability increased 9%, Law enforcement increased 4.41% and Fire and EMS increased 5%

2. Capital Fund

Revenues: Total revenues increased because we are transferring in capital for the roads and streets resurfacing project.

Expenditures: Increased due to the roads and streets resurfacing project

3. Stormwater Fund

Revenues: Stormwater revenues are flat - same stormwater fees as last year

Expenditures: Valve installation project is near completion. No major expenditures anticipated.

No other public comment

Mayor Will asked for a motion to approve the proposed budget. Vice Mayor Kornijtschuk motioned to approve the proposed budget. Commissioner Cariello seconded the motion.

	Aye	Nay	Absent
Commissioner Cariello	X		
Commissioner Murray			X
Commissioner Skjoldager	X		
Vice Mayor Kornijtschuk	X		
Mayor Will	X		

OTHER BUSINESS

With no further business, motion made by Vice-Mayor Kornijtschuk and seconded by Commissioner Cariello to adjourn. Budget hearing was adjourned at 5:08 p.m.

Adopted: September 21st, 2022



Adriana Nieves, CMC
Town Clerk