



**TOWN OF REDINGTON BEACH
BOARD REGULAR MEETING AGENDA
Wednesday, August 17, 2022
6:30 P.M.**

Town Hall

Assembly Hall

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF AGENDA**
- 5. PUBLIC FORUM: Non-Agenda Items Only NOTE:** A three-minute time limit applies to all comments from the public on non-agenda items only. If a person wishes to address the Board of Commissioners, please fill out a "Speakers Card" and give it to the Town Clerk prior to the start of the meeting.
- 6. REPORTS**

Public Safety	Commissioner Murray
Building/Code	Commissioner Skjoldager
Public Works/Parks	Commissioner Cariello
Finance	Vice Mayor Kornijtschuk
Mayor	David Will
Town Clerk	Missy Clarke
Attorney Eschenfelder	
Boards & Committees	
Library Report	
- 7. CONSENT AGENDA**
 - A. Board Regular Meeting Minutes, August 3, 2022**
 - B. Bill List for Day Ending August 12, 2022**
- 8. UNFINISHED BUSINESS**
 - A. 2022/2023 Budget**
- 9. NEW BUSINESS**
 - A. Appointment of New Town Clerk**
- 10. OTHER BUSINESS**
- 11. ADJOURNMENT**

Note: The Town of Redington Beach Board of Commissioners meet the First and Third Wednesday of each month beginning at 6:30 p.m.

The Town of Redington Beach Board of Commissioners may take action on any matter during this meeting, including items that are not set forth within this agenda.

Minutes of the Board of Commissioners meeting may be obtained from the Town Clerk's office. The meetings may be recorded. The Minutes are not transcribed verbatim. It is the policy of the Board of Commissioners to make "action minutes" of all meetings

Persons requiring a verbatim transcript of any Town meeting (for purposes of appeal or otherwise) should make arrangements to have a certified Court Reporter, at their own cost and expense, present at the meeting.

Persons who wish to appeal any decision made by the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. (F.S. 286.0105) **Notice Regarding Special Accommodations: (F.S. 286.26)**



TOWN OF REDINGTON BEACH, FLORIDA
BOARD REGULAR MEETING MINUTES
Wednesday, August 3, 2022
6:30 p.m.

Having been duly advertised as required by law, the **Regular Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Wednesday, August 3, 2022, 6:30 p.m.**, in Redington Beach Town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Will called the **Regular Meeting** to order and led the pledge of allegiance.

Roll Call:

	Present	Absent
Commissioner Cariello	X	
Commissioner Murray	X	
Commissioner Skjoldager	X	
Vice Mayor Kornijtschuk	X	
Mayor Will	X	
Town Attorney Eschenfelder	X	
Town Clerk Clarke	X	

Agenda: Mayor Will asked for approval of the agenda. A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to accept the agenda as presented. No public comment. Motion passed with all ayes.

Public Forum: Linda McIlroy, 16214 2nd Street E spoke on the neighbor have large crowds at their home and the noise they create. Mayor Will directed her to call the non-emergency number of the Sheriff's department and they would send out a deputy. She also requested if a "cheat sheet" could be made for the basic rules of the town.

Reports:

Public Safety

- Nothing to Report

Building/Code

- An improvement has been made to the online code enforcement form. A thank you email will be automatically generated and sent to the sender and ask if there are any errors and how to correct the error if there is one.

Public Works/Parks

- Has been in contact with Clearwater Gas and are assessing what their costs will be that damaged the stormwater lines.

Finance

- Nothing to Report

Mayor

- Nothing to Report

Town Clerk

- Nothing to Report

Town Attorney

- Nothing to Report

Boards and Committees

-

Library Report

- The next meeting will be on August 29th.

CONSENT AGENDA

A. Board Regular Meeting Minutes, July 20, 2002

B. Bill list ending for Day ending July 29, 2022

A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to approve the consent agenda as presented. No discussion, no public comment. Motion passed unanimously.

UNFINISHED BUSINESS

- A. 2022/2023 Budget:** Vice Mayor Kornijtschuk reported that the finance committee will be meeting next week to go over the final budget. Town Clerk reported that the budget has been updated with group insurance for the employees. It increased by 7%. The general liability insurance numbers will be available mid-August and will be available at the next meeting. A new reserve account has been established for Public Relations/Promotion for the town's 80th Birthday Party. A total of \$4,000.00 will be added for the next three years, for a total of \$12,000.00. Also, the dump truck reserve is underfunded and \$3,000.00 has been put in the budget for that. The capital fund has expenses of \$1,771,000.00. This includes 1.5 million for road resurfacing, \$121,000.00 for playground equipment, and \$150,000.00 for the town hall remodel. No updates in the stormwater fund.

NEW BUSINESS

- A. Road Resurfacing:** The appropriation bill that was going to give the town money for road resurfacing went to the governor's desk and was vetoed. The need is still there to fix the roads so the next step would be to hire an engineer, get an RFP together and hire a project manager for the job to move forward. The consensus of the commission is to move forward.

John Hurlburt, 16006 2nd Street asked where the monies are coming from for the roads and how are the roads being prioritized. The clerk reported that the town has 1.8 million in reserves for the roads. The town will try and piggyback off other towns to get a better price for the resurfacing.

- B. First Reading: ordinance 2022-11: An Ordinance of the Town of Redington Beach, Florida, Amending 6-65 (Setbacks) 6-235 (Pool Deck Height) 6-284 (Fence Height), and 19.5-3 (Driveways) of the Town Code Providing for Codification, Severability, and for an Effective Date.**

Attorney Eschenfelder read the ordinance by title only. A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to adopt the ordinance on its first reading. Building Official, Bruce Cooper, went through the codes and noted that these areas need to be updated. The pools and pool decks have been included in the permanent installation located above grade. Also added was "Pools and pool decks must maintain side yard setbacks." Also added to the ordinance on Maximum height was "Concrete and fiberglass pools and associated decks shall not be higher than the lowest dwelling slab level. Water features (waterfalls, spas, etc.) shall not exceed 36 inches in height above grade unless such features meet the required setbacks."

Section 6-284: Maximum Height Placement for fences has changed to include "except for the top horizontal member can't exceed three- and one-half inches." Bruce Cooper explained that this is to accommodate PVC fences as it is not possible at the current 1 1/2 ".

Section 19.5-3 Construction Standards changed to accommodate for two driveways. The language added is "for a single driveway or two driveways with all a maximum combined width of 30 feet."

Leslie Wilkins, 505 161st asked about how these updates would affect the residents.

Discussion amongst the commissioners. Attorney Eschenfelder will work with the building official to make the changes requested, prior to final reading. Roll Call vote was taken and passed with a majority.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray				X	
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

- C. **First Reading: Ordinance 2022-12: An Ordinance of the Town of Redington Beach, Florida, Creating 11-23 of the Town Code Concerning Solicitation Activities at Residential Property; Providing for Codification, Severability and for an Effective Date.** Attorney Eschenfelder read the ordinance by title only. A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to approve the ordinance on its first reading. Mayor Will stated that the town has been having problems with solicitations and he asked the attorney to draw up some bullet points on what is allowed and what is not allowed. The attorney addressed the items of residential solicitation times of 9:00 a.m. to 6:00 p.m., residential solicitor registration, residential solicitor licenses, commercial sales efforts and commercial sales permits and what is required of each.

Discussion amongst the commissioners and eliminating Saturdays and reducing the times. Leslie Wilkins, 505 161st and James Hoffman, 15910 Redington Drive, both spoke on the ordinance. Attorney Eschenfelder will make the changes prior to final reading. Roll Call vote was taken and motion passed with all ayes.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray				X	
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

With no further business, a motion was made by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to adjourn. Regular meeting was adjourned at 7:40 p.m.

Adopted: August , 2022

Missy Clarke, CMC, Town Clerk

INVOICE APPROVAL LIST BY FUND REPORT

Date: 08/12/2022

Time: 11:44 am

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Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Fund: 101 General Fund							
Dept: 512 Town Clerk							
101-512-512.230	Group Insurance						
	FLORIDA MUN INSURANCE	FH0506 2022-08-10	9/1-9/30/22	0	08/10/2022	08/10/2022	878.58
							878.58
101-512-512.231	Life Insurance						
	FLORIDA MUN INSURANCE	FH0506 2022-08-10	9/1-9/30/22	0	08/10/2022	08/10/2022	9.75
							9.75
101-512-512.232	Dental Insurance						
	FLORIDA MUN INSURANCE	FH0506 2022-08-10	9/1-9/30/22	0	08/10/2022	08/10/2022	64.15
							64.15
101-512-512.440	Utilities- Water/EI						
	DUKE ENERGY	9300-0000-9971	2022-07-26 6/11-7/18/22	0	06/26/2022	06/26/2022	918.51
	PINELLAS COUNTY UTILITIE		2022-08-10 6/4/22-8/4/22	0	08/04/2022	08/04/2022	375.58
							1,294.09
101-512-512.461	Building Maintenance						
	AMERICAN FIRE & SAFETY	238461	Annual Fire Ext. Maintenance	0	08/02/2022	08/02/2022	214.62
							214.62
101-512-512.510	Office Supplies						
	APEX OFFICE PRODUCTS	2357801-0	Copy paper, card holder	0	08/03/2022	08/03/2022	100.93
	TAMPA BAY TELEPHONE	32598	Sept-Nov. 2022 Maint. Contract	0	08/01/2022	08/01/2022	99.00
	WATER BOY INC	61069400	August	0	08/12/2022	08/12/2022	48.70
							248.63
101-512-512.515	Office Copier/Lease						
	KONICA MINOLTA BUSINESS	281712559	7/1-7/31/22	0	07/31/2022	07/31/2022	121.19
							121.19
101-512-512.520	Office Copier/Lease						
	KONICA MINOLTA BUSINESS	281712559	7/1-7/31/22	0	07/31/2022	07/31/2022	36.77
							36.77
101-512-512.542	Dues & Subscriptions						
	FLORIDA ASSOC OF CITY CL	4286 2022-08-01	Dues 8/1/22-7/31/23 CLARKE	0	08/01/2022	08/01/2022	75.00
	FLORIDA ASSOC OF CITY CL	34218 2022-08-01	8/1/22-7/31/23 NIEVES	0	08/01/2022	08/01/2022	75.00
							150.00
Total Dept. Town Clerk:							3,017.78
Dept: 513 Finance & Admin							
101-513-513.230	Group Insurance						
	FLORIDA MUN INSURANCE	FH0506 2022-08-10	9/1-9/30/22	0	08/10/2022	08/10/2022	886.19
							886.19
101-513-513.231	Life Insurance						
	FLORIDA MUN INSURANCE	FH0506 2022-08-10	9/1-9/30/22	0	08/10/2022	08/10/2022	9.75
							9.75
101-513-513.232	Dental Insurance						
	FLORIDA MUN INSURANCE	FH0506 2022-08-10	9/1-9/30/22	0	08/10/2022	08/10/2022	105.02
							105.02
Total Dept. Finance & Admin:							1,000.96
Dept: 514 Legal Counsel							
101-514-514.124	Town Attorney						
	TRASK, DAIGNEAULT, LLP A	1027	July 2022-General	0	08/01/2022	08/01/2022	4,212.00
							4,212.00
101-514-514.310	Legislative Council						

INVOICE APPROVAL LIST BY FUND REPORT

Date: 08/12/2022

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Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	SHUMAKER ADVISORS FLOI	2058	August 2022	0	08/01/2022	08/01/2022	2,750.00
							2,750.00
						Total Dept. Legal Counsel:	6,962.00
Dept: 521 Law Enforcement							
101-521-521.340	Law Enforcement						
	PINELLAS COUNTY SHERIFF	1204094	Law Enf. August 2022	0	08/01/2022	08/01/2022	23,244.00
							23,244.00
						Total Dept. Law Enforcement:	23,244.00
Dept: 524 Protective Services							
101-524-524.310	Code Enforcement						
	M. T. CAUSLEY, LLC	106209	July 2022 STR Code Enf.	0	07/31/2022	07/31/2022	6,300.00
	PINELLAS COUNTY SHERIFF	1207169	Code Enf. July 2022	0	08/04/2022	08/04/2022	2,788.80
							9,088.80
101-524-524.542	Dues & Subscrip						
	KEN BURKE	30001815	2022-08-10 Redington Beach Draw Down Ac	0	07/31/2022	07/31/2022	250.00
							250.00
						Total Dept. Protective Services:	9,338.80
Dept: 539 Department of Public Works							
101-539-539.230	Group Insurance						
	FLORIDA MUN INSURANCE	FH0506	2022-08-10 9/1-9/30/22	0	08/10/2022	08/10/2022	1,748.60
							1,748.60
101-539-539.231	Life Insurance - L						
	FLORIDA MUN INSURANCE	FH0506	2022-08-10 9/1-9/30/22	0	08/10/2022	08/10/2022	19.50
							19.50
101-539-539.232	Dental Insurance						
	FLORIDA MUN INSURANCE	FH0506	2022-08-10 9/1-9/30/22	0	08/10/2022	08/10/2022	137.03
							137.03
						Total Dept. Department of Public Works:	1,905.13
Dept: 541 Roads & Streets							
101-541-541.467	Maint - Street Lig						
	DUKE ENERGY	9300-0000-9971	2022-07-26 6/11-7/18/22	0	06/26/2022	06/26/2022	3,791.19
							3,791.19
						Total Dept. Roads & Streets:	3,791.19
Dept: 572 Parks and Recreation							
101-572-572.430	Utilities						
	DUKE ENERGY	9300-0000-9971	2022-07-26 6/11-7/18/22	0	06/26/2022	06/26/2022	65.33
	DUKE ENERGY	9100-8705-5135	2022-07-29 6/28 - 7/27/22	0	07/29/2022	07/29/2022	32.15
	PINELLAS COUNTY UTILITIE		2022-08-10 6/4/22-8/4/22	0	08/04/2022	08/04/2022	759.60
	PINELLAS COUNTY UTILITIE	08052022	6-4 to 8-4-2022	0	08/05/2022	08/05/2022	55.32
							912.40
101-572-572.460	Maint - Automotiv						
	DOUDNA'S SEMINOLE MOW	47951	Lawn mower Repairs	0	08/11/2022	08/11/2022	798.30
							798.30
101-572-572.462	Maintenance - Gr						
	HIGHLAND PRODUCTS GRO	310026316	Bike Rack Moon Park	0	08/08/2022	08/08/2022	1,067.00
							1,067.00
101-572-572.522	Gasoline & Oil						

Date: 08/12/2022

Time: 11:44 am

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Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	WEX BANK	235168	Unleaded	0	08/04/2022	08/04/2022	89.89
	WEX BANK	236190	Unleaded	0	08/05/2022	08/05/2022	60.68
	WEX BANK	2022-08-10	Interest	0	08/10/2022	08/10/2022	13.05
							163.62
101-572-572.535	Signage						
	OSBURN ASSOCIATES INC	295076	Solicitation/Radar Signs	0	08/11/2022	08/11/2022	67.94
							67.94
						Total Dept. Parks and Recreation:	3,009.26
						Total Fund General Fund:	52,269.12
						Grand Total:	52,269.12

8/8/2022

10507 PAYROLL
10508 PAYROLL
10509 PAYROLL
10510 PAYROLL

2,435.92
1,482.26
1,400.31
1,093.09

6,411.58

MAYOR WILL

COMMISSIONER KORNIJTSCHUK

COMMISSIONER SKJOLDAGER

COMMISSIONER MURRAY

ATTEST:

COMMISSIONER CARIELLO

Missy Clarke, CMC, Town Clerk

Regular Meeting of August 17, 2022

BUDGET WORKSHEET

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8/12/2022
10:55 am

Town of Redington Beach

	Prior Year Actual	Current Year				(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru August	Estimated Total	Requested	Recommended	Adopted
Month: 8/31/2022								
Fund: 101 - General Fund								
Revenues								
Dept: 000								
311.000 Ad Valorem Taxes	963,500	1,014,543	1,014,543	1,040,048	0	1,158,300		
312.100 Local Option Gas Tax	19,138	18,500	18,500	13,057	0	19,500		
313.200 City of Clearwater Fran Fee	7,087	6,500	6,500	7,004	0	7,000		
313.900 Utility Propane Tax	740	1,000	1,000	858	0	1,200		
314.100 Progress Energy Utility tax	135,385	125,000	125,000	91,931	0	130,000		
315.000 Communications Services Tax	49,789	52,554	52,554	31,947	0			
316.000 Business Tax License	1,680	250	250	1,285	0	1,100		
323.100 Electricity Franchise Fee	134,352	125,000	125,000	96,850	0	130,000		
324.210 Impact Fees	0	0	0	2,776	0			
327.000 Variances Permits/Licenses	4,500	1,500	1,500	4,000	0	4,000		
334.300 FDOT Lighting Grant	14,315	14,500	14,500	15,563	0	17,192		
335.120 State Revenue Sharing	30,439	27,037	27,037	25,440	0	27,037		
335.180 Half Cent Sales Tax	108,588	105,582	105,582	82,720	0	102,515		
351.200 Court Fines - Traffic	8,731	4,000	4,000	6,167	0	3,500		
359.900 Other Fine	35,800	2,500	2,500	0	0	2,500		
361.200 Interest Savings Accounts	14,350	7,500	7,500	61,411	0	7,500		
366.000 Contrib. & Dons. (Twin Towers)	436	500	500	5,573	0	500		
367.000 Other Licenses/Permits	0	500	500	0	0			
369.900 Other Misc Revenues	30,260	1,000	1,000	1,355	0	1,200		
Dept: 000	1,559,090	1,507,966	1,507,966	1,487,985	0	1,613,044	0	0
Total Revenues	1,559,090	1,507,966	1,507,966	1,487,985	0	1,613,044	0	0
Expenditures								
Dept: 000								
999.992 Transfer Out	43,107	95,088	95,088	0	0			
Dept: 000	43,107	95,088	95,088	0	0	0	0	0
Dept: 511 Legislative								
511.111 Registration	669	1,500	1,500	634	0	2,000		
511.120 Salaries and Wages	20,250	20,400	20,400	16,925	0	20,400		
511.400 Travel	0	500	500	0	0	500		
511.410 Boat Parade	0	800	800	860	0	800		
511.820 Donations	500	500	500	500	0	500		
521.210 Fica Match	1,549	1,561	1,561	1,295	0	1,561		
Legislative	22,968	25,261	25,261	20,214	0	25,761	0	0
Dept: 512 Town Clerk								
512.120 Salaries and Wages	72,974	75,920	75,920	65,405	0			
512.130 Holiday Bonus	500	500	500	500	0	500		
512.220 Pension	7,297	7,592	7,592	6,541	0			

BUDGET WORKSHEET

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8/12/2022
10:55 am

Town of Redington Beach

	Prior Year Actual	Current Year			(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru August	Estimated Total	Requested	Recommended Adopted
Month: 8/31/2022							
Fund: 101 - General Fund							
Expenditures							
Dept: 512 Town Clerk							
512.230 Group Insurance	9,584	10,492	10,492	9,634	0	11,225	
512.231 Life Insurance	117	117	117	107	0	117	
512.232 Dental Insurance	384	385	385	481	0	404	
512.240 Worker's Comp Insurance	1,475	1,546	1,546	1,546	0		
512.260 General Liability Insurance	8,540	9,207	9,207	9,207	0		
512.265 Property Insurance	5,413	6,069	6,069	6,069	0		
512.269 Flood Insurance	6,194	6,457	6,457	6,743	0		
512.310 Professional Services	0	5,000	5,000	100	0	2,500	
512.315 Temporary Services	30	500	500	250	0	1,000	
512.400 Travel	0	500	500	0	0	500	
512.409 Con Education/Registrations	347	500	500	125	0	500	
512.410 Telephone	2,400	2,400	2,400	2,000	0	2,500	
512.411 Internet Services	1,639	1,720	1,720	1,455	0	1,750	
512.412 Website Services	1,035	1,800	1,800	1,112	0	2,000	
512.415 Technical Assistance	0	750	750	0	0	750	
512.420 Postage	531	750	750	390	0	1,000	
512.421 Stamps.com	198	220	220	187	0	250	
512.440 Utilities- Water/Electric	7,569	6,500	6,500	5,252	0	7,500	
512.461 Building Maintenance	10,290	5,000	5,000	671	0	5,000	
512.471 Ordinance Codification	225	12,000	12,000	6,394	0	10,000	
512.472 Election Expense	3,547	3,600	3,600	3,473	0	3,500	
512.473 Newsletter	0	3,000	3,000	0	0		
512.480 Promotion/Public Relations	1,038	2,500	2,500	2,997	0	1,000	
512.490 Advertising	3,752	2,500	2,500	1,021	0	2,500	
512.510 Office Supplies	4,537	4,000	4,000	2,863	0	4,000	
512.515 Office Copier/Lease	1,688	1,600	1,600	1,091	0	1,600	
512.520 Office Copier/Usage	739	1,000	1,000	336	0	1,000	
512.542 Dues & Subscriptions	2,004	1,800	1,800	3,379	0	3,000	
512.640 Equipment	0	1,000	1,000	0	0	1,000	
521.210 Fica Match	5,549	5,808	5,808	4,974	0		
Town Clerk	159,596	182,733	182,733	144,303	0	65,096	0
Dept: 513 Finance & Admin							
513.120 Salaries and Wages	43,107	43,877	43,877	38,436	0		
513.130 Finance Holiday Bonus	500	500	500	500	0	500	
513.220 Pension	4,373	4,387	4,387	3,844	0		
513.230 Group Insurance	9,720	10,492	10,492	9,665	0	11,225	
513.231 Life Insurance	117	117	117	107	0	117	

BUDGET WORKSHEET

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8/12/2022
10:55 am

Town of Redington Beach

	Prior Year Actual	Current Year			(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru August	Estimated Total	Requested	Recommended Adopted
Month: 8/31/2022							
Fund: 101 - General Fund							
Expenditures							
Dept: 513 Finance & Admin							
513.232 Dental Insurance	294	385	385	644	0	404	
513.240 Worker's Comp Insurance	1,475	1,546	1,546	1,546	0		
513.310 Professional Fees	0	1,000	1,000	0	0	1,000	
513.320 Audit Fee	23,604	25,200	25,200	24,696	0	27,600	
513.415 Fund Balance Support	1,193	1,500	1,500	1,745	0	2,000	
513.493 Bank Service Charges	300	300	300	250	0	300	
513.495 Janitorial Services	2,400	3,120	3,120	2,160	0	3,500	
521.210 Fica Match	3,206	3,357	3,357	2,881	0		
Finance & Admin	90,289	95,781	95,781	86,474	0	46,646	0
Dept: 514 Legal Counsel							
514.121 Litigation	0	20,000	20,000	755	0	20,000	
514.124 Town Attorney	50,260	40,000	40,000	36,365	0	40,000	
514.310 Legislative Counsel	17,028	10,000	10,000	24,861	0	30,000	
514.421 Special Magistrate	0	2,500	2,500	0	0	15,000	
Legal Counsel	67,288	72,500	72,500	61,981	0	105,000	0
Dept: 515 Comprehensive Planning							
515.310 Planning	60,774	45,000	45,000	977	0	45,000	
Comprehensive Planning	60,774	45,000	45,000	977	0	45,000	0
Dept: 521 Law Enforcement							
521.340 Law Enforcement Services-Cont	269,748	278,928	278,928	232,440	0	291,240	
521.350 Traffic Enforcement Officer	0	1,500	1,500	0	0	1,500	
521.410 Shared Cost - Phone	59	250	250	0	0	250	
521.545 Citations/NRB	1,041	500	500	0	0	500	
Law Enforcement	270,848	281,178	281,178	232,440	0	293,490	0
Dept: 522 Fire Control							
522.340 Fire Department Services	59,717	61,748	61,748	61,747	0	64,850	
522.341 EMS (Seminole)	59,717	61,748	61,748	61,747	0	64,850	
Fire Control	119,434	123,496	123,496	123,494	0	129,700	0
Dept: 524 Protective Services							
524.310 Code Enforcement Services	24,754	26,000	26,000	40,005	0	134,000	
524.421 Attorney Fees	497	2,500	2,500	0	0	2,500	
524.422 Citation Costs/NRB	0	500	500	0	0	500	
524.542 Dues & Subscriptions	0	0	0	250	0		
Protective Services	25,251	29,000	29,000	40,255	0	137,000	0
Dept: 539 Department of Public Works							
521.210 Fica Match	5,691	6,597	6,597	5,085	0		
539.120 Salaries & Wages	76,979	86,231	86,231	68,831	0		
539.130 Holiday Bonus - DPW	1,000	1,000	1,000	1,000	0	1,000	

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Town of Redington Beach

Month: 8/31/2022	Prior Year Actual	Current Year			(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru August	Estimated Total	Requested	Recommended Adopted
Fund: 101 - General Fund							
Expenditures							
Dept: 539 Department of Public Works							
539.200 Temp Help - DPW	0	2,000	2,000	0	0	2,000	
539.220 Pension Expense - DPW	7,698	8,623	8,623	6,883	0		
539.230 Group Insurance - DPW	19,168	20,984	20,984	19,234	0	22,450	
539.231 Life Insurance - DPW	234	234	234	215	0	234	
539.232 Dental Insurance - DPW	768	769	769	993	0	807	
539.233 Vehicle Insurance	2,178	2,902	2,902	2,902	0		
539.240 Workers Comp - DPW	2,951	3,092	3,092	3,092	0		
539.241 Continuing Education	0	1,000	1,000	0	0	1,000	
539.440 P/W Utilities	846	1,500	1,500	858	0	2,500	
Department of Public Works	117,513	134,932	134,932	109,093	0	29,991	0
Dept: 540 Transportation							
540.490 Current Obligations	0	0	0	1,332	0		
Transportation	0	0	0	1,332	0	0	0
Dept: 541 Roads & Streets							
541.465 Maintenance - Streets	0	1,000	1,000	0	0	1,000	
541.466 Maint - Signs/Signals	0	5,000	5,000	0	0	5,000	
541.467 Maint - Street Lights	39,992	34,660	34,660	33,154	0	40,700	
541.535 Road Signage	0	1,000	1,000	0	0	1,000	
Roads & Streets	39,992	41,660	41,660	33,154	0	47,700	0
Dept: 571 Libraries							
571.000 Libraries	28,183	25,911	25,911	25,911	0	24,100	
Libraries	28,183	25,911	25,911	25,911	0	24,100	0
Dept: 572 Parks and Recreation							
572.260 General Liability	8,539	9,207	9,207	9,207	0		
572.265 Property Insurance	5,412	6,069	6,069	6,068	0		
572.340 Landscaping Expense	1,200	8,000	8,000	0	0	8,000	
572.341 Storm Debris Collection	19,805	15,000	15,000	710	0		
572.430 Utilities	5,626	6,000	6,000	4,362	0	7,500	
572.460 Maint - Automotive Equipment	5,844	2,500	2,500	2,471	0	3,500	
572.461 Maintenance - Building	180	1,500	1,500	5,250	0	3,500	
572.462 Maintenance - Grounds	11,346	12,000	12,000	9,713	0	12,000	
572.463 Maintenance - Trees	4,656	6,200	6,200	0	0	7,500	
572.464 Maintenance - Other	0	500	500	0	0	500	
572.467 Equipment Rental	57	500	500	0	0	500	
572.490 Playground Equipment	0	1,500	1,500	0	0	1,500	
572.510 Maintenance Equipment Repair	2,242	2,500	2,500	6,625	0	5,000	
572.520 Uniforms	282	500	500	178	0	1,000	
572.521 Twin Towers Operating Supplies	160	500	500	161	0	500	

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Town of Redington Beach

	Prior Year Actual	Current Year			(6) Requested	(7) Recommended	(8) Adopted
Month: 8/31/2022		Original Budget	Amended Budget	Actual Thru August	Estimated Total		
Fund: 101 - General Fund							
Expenditures							
Dept: 572 Parks and Recreation							
572.522 Gasoline & Oil	3,756	3,500	3,500	4,090	0	4,000	
572.524 Fertilizer & Mulch	706	4,500	4,500	6,467	0	7,000	
572.527 Tools & Equipment	1,603	1,000	1,000	478	0	1,000	
572.535 Signage	526	1,500	1,500	3,365	0	4,000	
572.599 Swim Buoys	3,104	3,500	3,500	982	0	3,500	
Parks and Recreation	75,044	86,476	86,476	60,127	0	70,500	0
Dept: 573 Board of Parks & Recreation							
572.439 Holiday Lights	12,515	13,000	13,000	12,515	0	14,500	
572.535 Signage	0	1,500	1,500	0	0	1,500	
573.462 Grounds Maintenance	461	2,500	2,500	0	0	2,500	
573.480 Public Relations/Promotion	0	0	1	0	0	5,500	
573.525 Plants/Trees/Shrubs	0	1,500	1,500	0	0	1,500	
Board of Parks & Recreation	12,976	18,500	18,501	12,515	0	25,500	0
Dept: 600 Replacement Reserve							
600.100 1996 Dump Truck	0	0	1	0	0	3,000	
600.220 2016 F150 Truck	0	3,000	3,000	0	0	4,000	
600.250 Tractor 2016	0	2,000	2,000	0	0	2,000	
600.301 Seawall	0	20,000	20,000	0	0	20,000	
600.401 Bldg Refurbishment - Town Hall	0	122,350	122,350	0	0	122,350	
600.403 Bldg Refurbishment - Pub Works	0	91,800	91,800	0	0	91,800	
600.480 Public Relations/Promotion	0	0	1	0	0	4,000	
600.640 Lawn Mower 2015	0	1,300	1,300	0	0	1,300	
600.820 Park Board Playground Equip	0	10,000	10,000	0	0	10,000	
Replacement Reserve	0	250,450	250,452	0	0	258,450	0
Total Expenditures	1,133,263	1,507,966	1,507,969	952,270	0	1,303,934	0
General Fund	425,827	0	-3	535,715	0	309,110	0

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Town of Redington Beach

	Prior Year Actual	Current Year			(6) Requested	(7) Recommended	(8) Adopted
Month: 8/31/2022		Original Budget	Amended Budget	Actual Thru August	Estimated Total		
Fund: 300 - Capital Accounts							
Revenues							
Dept: 000							
312.600 Sales & Use Tax - One Cent Tax	184,167	207,855	207,855	139,853	0	186,346	
332.000 ARPA Funding	0	0	0	368,378	0	368,378	
335.122 Sales & Use Tax - 8th Cent	8,579	14,791	14,791	5,324	0	13,807	
337.300 PC Interlocal Agreement Reimb.	610,033	0	0	5,067	0		
361.200 Interest Savings Accounts	8,049	7,500	7,500	9,779	0	10,000	
399.000 Transfer In	43,107	143,534	143,534	0	0	1,771,000	
Dept: 000	853,935	373,680	373,680	528,401	0	2,349,531	0
Total Revenues	853,935	373,680	373,680	528,401	0	2,349,531	0
Expenditures							
Dept: 590 Capital Outlay							
590.001 Capital Outlay	13,332	121,000	121,000	0	0	1,771,000	
Capital Outlay	13,332	121,000	121,000	0	0	1,771,000	0
Dept: 600 Replacement Reserve							
600.600 Roads & Streets	0	252,680	252,680	0	0	578,531	
Replacement Reserve	0	252,680	252,680	0	0	578,531	0
Total Expenditures	13,332	373,680	373,680	0	0	2,349,531	0
Capital Accounts	840,603	0	0	528,401	0	0	0

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Town of Redington Beach

	Prior Year Actual	Original Budget	Amended Budget	Current Year Actual Thru August	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
Month: 8/31/2022								
Fund: 400 - Storm Water								
Revenues								
Dept: 000								
312.000 Stormwater Fee Revenue	128,012	180,180	180,180	128,762	0	180,180		
361.200 Interest Savings Accounts	2,028	2,000	2,000	2,256	0	2,000		
399.000 Transfer In	0	341,020	341,020	0	0			
Dept: 000	130,040	523,200	523,200	131,018	0	182,180	0	0
Total Revenues	130,040	523,200	523,200	131,018	0	182,180	0	0
Expenditures								
Dept: 535 Storm Water								
535.340 Street Sweeping	375	1,500	1,500	375	0	1,500		
535.441 Utility Mailing Costs	3,610	3,700	3,700	2,999	0	4,000		
535.468 Maintenance CDS Units	975	2,500	2,500	0	0	2,500		
535.540 Clean Drains & Lines	750	1,500	1,500	0	0	2,000		
535.548 NPDES Drain Cleaning	1,001	2,000	2,000	986	0	2,000		
535.650 Engineering Expense	45,369	12,000	12,000	9,750	0	12,000		
535.800 Storm Drain Replacement	56,768	500,000	500,000	345,325	0			
Storm Water	108,848	523,200	523,200	359,435	0	24,000	0	0
Dept: 541 Roads & Streets								
541.468 Maintenance - Storm Drains	2,006	0	0	568	0			
Roads & Streets	2,006	0	0	568	0	0	0	0
Total Expenditures	110,854	523,200	523,200	360,003	0	24,000	0	0
Storm Water	19,186	0	0	-228,985	0	158,180	0	0
Grand Total:	1,285,616	0	-3	835,131	0	467,290	0	0