



**TOWN OF REDINGTON BEACH
BOARD REGULAR MEETING AGENDA
Wednesday, July 20, 2022
6:30 P.M.**

Town Hall

Assembly Hall

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **APPROVAL OF AGENDA**
5. **PUBLIC FORUM: Non-Agenda Items Only** **NOTE:** A three-minute time limit applies to all comments from the public on non-agenda items only. If a person wishes to address the Board of Commissioners, please fill out a "Speakers Card" and give it to the Town Clerk prior to the start of the meeting.
6. **REPORTS**

Public Safety	Commissioner Murray
Building/Code	Commissioner Skjoldager
Public Works/Parks	Commissioner Cariello
Finance	Vice Mayor Kornijtschuk
Mayor	David Will
Town Clerk	Missy Clarke
Attorney Eschenfelder	
Boards & Committees	
Library Report	
7. **CONSENT AGENDA**
 - A. **Board Regular Meeting Minutes, July 6, 2022**
 - B. **Bill List for Day Ending July 15, 2022**
8. **UNFINISHED BUSINESS**
 - A. **Sheriff's Contract FY 2022-2023**
9. **NEW BUSINESS**
 - A. **Interlocal Agreement for Planning and Mapping Services**
 - B. **2022/2023 budget**
 - C. **Tentative Millage Rate**
10. **OTHER BUSINESS**
11. **ADJOURNMENT**

Note: The Town of Redington Beach Board of Commissioners meet the First and Third Wednesday of each month beginning at 6:30 p.m.

The Town of Redington Beach Board of Commissioners may take action on any matter during this meeting, including items that are not set forth within this agenda.

Minutes of the Board of Commissioners meeting may be obtained from the Town Clerk's office. The meetings may be recorded. The Minutes are not transcribed verbatim. It is the policy of the Board of Commissioners to make "action minutes" of all meetings

Persons requiring a verbatim transcript of any Town meeting (for purposes of appeal or otherwise) should make arrangements to have a certified Court Reporter, at their own cost and expense, present at the meeting.

Persons who wish to appeal any decision made by the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. (F.S. 286.0105) **Notice Regarding Special Accommodations: (F.S. 286.26)**



TOWN OF REDINGTON BEACH, FLORIDA
BOARD REGULAR MEETING MINUTES
Wednesday, July 6, 2022
6:30 p.m.

Having been duly advertised as required by law, the **Regular Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Wednesday, July 6, 2022, 6:30 p.m.**, in Redington Beach Town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Will called the **Regular Meeting** to order and led the pledge of allegiance.

Roll Call:

	Present	Absent
Commissioner Cariello	X	
Commissioner Murray	X	
Commissioner Skjoldager	X	
Vice Mayor Kornijtschuk	X	
Mayor Will	X	
Town Attorney Eschenfelder	X	
Town Clerk Clarke	X	

Agenda: Mayor Will asked for approval of the agenda. A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to accept the agenda as presented. No public comment. Motion passed with all ayes.

Public Forum: None

Reports:

Public Safety

- Nothing to Report

Building/Code

- Nothing to Report

Public Works/Parks

- Successful Golf Cart Parade on July 4th. There were approximately 15 participants.

Finance

- Finance Committee is meeting next week on the 13th.

Mayor

- Thanked the Park Board for the Golf Cart Parade and the RBPOA for the beach clean up after the 4th.

Town Clerk

- Nothing to Report

Town Attorney

- Nothing to Report

Boards and Committees

Library Report

- Next Meeting will be held on July 27th.

CONSENT AGENDA

A. Board Regular Meeting Minutes, June 15, 2022

B. Bill list ending for Day ending July 1, 2022

A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to approve the consent agenda as presented. No discussion, no public comment. Motion passed unanimously.

UNFINISHED BUSINESS

NEW BUSINESS

A. Sheriff's Contract FY 2022-2023: Mayor Will noted that the contract is the same as before with a 4.41% increase for the next fiscal year. Commissioner Skjoldager had a question on the sunshine law and Attorney Eschenfelder explained that they can meet separately and not together. Town Attorney Eschenfelder also noted that the contract states it will provide code enforcement training to the officer in one section and in another section states the Sheriff's office will provide the training. He would like the commission to postpone signing the contract until the July 20th meeting so he can contact the general council of the sheriff's office and get this cleared up. It was the consensus of the commission to table this until the July 20th meeting.

B. Clifton Larson Allen Audit Engagement Agreement: Mayor Will noted that this is a five year agreement with a cost of \$27,600.00 per year. This is an increase from the \$25,000.00 for FY 2021-2022. A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to accept the agreement with Clifton Larson Allen. Roll Call vote was taken and motion passed unanimously.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray			X		
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

C. GA Nichols Proposal: Mayor Will noted that the proposal should not include the 16047 Redington Drive, as this has already been completed. The quote is for 15912 2nd Street and 16303 3rd Street, for a total amount of \$5,950.00. A motion by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to accept the proposal in the amount of \$5,950.00. Roll call vote was taken and motion passed unanimously.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Murray			X		
Commissioner Skjoldager			X		
Vice Mayor Kornijtschuk	X		X		
Mayor Will			X		

Other Business

With no further business, a motion was made by Vice Mayor Kornijtschuk and seconded by Commissioner Cariello to adjourn. Regular meeting was adjourned at 6:40 p.m.

Adopted: July , 2022

Missy Clarke, CMC, Town Clerk

Date: 07/15/2022

Time: 12:14 pm

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Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Fund: 101 General Fund							
Dept: 512 Town Clerk							
101-512-512.230	Group Insurance FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	878.58
							878.58
101-512-512.231	Life Insurance FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	9.75
							9.75
101-512-512.232	Dental Insurance FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	64.15
							64.15
101-512-512.410	Telephone CHARTER COMMUNICATION	056775401070922	7/8-8/7/22	0	07/15/2022	07/15/2022	199.96
							199.96
101-512-512.411	Internet Services CHARTER COMMUNICATION	056775401070922	7/8-8/7/22	0	07/15/2022	07/15/2022	147.97
							147.97
101-512-512.510	Office Supplies WATER BOY INC	001845-06-30-22	6/22 and 7/22 Drinking Water	0	07/15/2022	07/15/2022	131.40
							131.40
101-512-512.515	Office Copier/Lease KONICA MINOLTA BUSINESS	281121597	6/1-6/30/22 Copier	0	06/30/2022	06/30/2022	121.19
							121.19
101-512-512.520	Office Copier/Use KONICA MINOLTA BUSINESS	281121597	6/1-6/30/22 Copier	0	06/30/2022	06/30/2022	11.54
							11.54
101-512-512.542	Dues & Subscrip BIG C	2022-07-15	Mayor Will Dues 22-23	0	07/15/2022	07/15/2022	100.00
	FLORIDA GOVERNMENT FIN	4286 2022-07-06	CLARKE 22-23 Dues	0	07/06/2022	07/06/2022	50.00
							150.00
Total Dept. Town Clerk:							1,714.54
Dept: 513 Finance & Admin							
101-513-513.230	Group Insurance FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	886.19
							886.19
101-513-513.231	Life Insurance FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	9.75
							9.75
101-513-513.232	Dental Insurance FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	105.02
							105.02
101-513-513.495	Janitorial Service HIP CLEANING SERVICE	109	June 2022 Office Cleaning	0	07/08/2022	07/08/2022	240.00
							240.00
Total Dept. Finance & Admin:							1,240.96
Dept: 514 Legal Counsel							
101-514-514.124	Town Attorney TRASK, DAIGNEAULT, LLP A	879	June 2022 General	0	07/01/2022	07/01/2022	1,458.00
							1,458.00

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Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
101-514-514.310	Legislative Couns SHUMAKER ADVISORS FLOI	2000	July 2022 Lobbyist	0	07/01/2022	07/01/2022	2,716.67
							2,716.67
						Total Dept. Legal Counsel:	4,174.67
Dept: 521 Law Enforcement							
101-521-521.340	Law Enforcement PINELLAS COUNTY SHERIFF	1191762	July 22 Law Enf.	0	07/02/2022	07/02/2022	23,244.00
							23,244.00
						Total Dept. Law Enforcement:	23,244.00
Dept: 522 Fire Control							
101-522-522.341	EMS (Seminole) CITY OF SEMINOLE	22-136	FY 21-22 Q4 Fire and EMS	0	07/01/2022	07/01/2022	15,436.81
							15,436.81
						Total Dept. Fire Control:	15,436.81
Dept: 524 Protective Services							
101-524-524.310	Code Enforcement M. T. CAUSLEY, LLC	105220	June 2022 STR Code Enf	0	06/30/2022	06/30/2022	9,000.00
							9,000.00
						Total Dept. Protective Services:	9,000.00
Dept: 539 Department of Public Works							
101-539-539.230	Group Insurance FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	1,748.60
							1,748.60
101-539-539.231	Life Insurance - C FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	19.50
							19.50
101-539-539.232	Dental Insurance FLORIDA MUN INSURANCE	2022-08-01	8/1-8/31/22	0	07/15/2022	07/15/2022	137.03
							137.03
						Total Dept. Department of Public Works:	1,905.13
Dept: 571 Libraries							
101-571-571.000	Libraries GULF BEACHES PUBLIC LIB	2022-07-01	FY 21-22 Q4 Library Svcs	0	07/01/2022	07/01/2022	6,477.00
							6,477.00
						Total Dept. Libraries:	6,477.00
Dept: 572 Parks and Recreation							
101-572-572.430	Utilities DUKE ENERGY	9100-8705-5135	2022-06-29 5/26-6/27/22	0	06/29/2022	06/29/2022	32.49
							32.49
101-572-572.462	Maintenance - Gr HOME DEPOT CREDIT SERV	011075/5361893	Boards for Boardwalk	0	07/11/2022	07/11/2022	87.86
							87.86
101-572-572.522	Gasoline & Oil WEX BANK	2022-07-01	Unleaded	0	07/01/2022	07/01/2022	105.77
	WEX BANK	205484	Unleaded	0	07/14/2022	07/14/2022	61.19
	WEX BANK	2022-07-15	Interest	0	07/15/2022	07/15/2022	10.24
							177.20

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[illegible]

7/13/2022	10467 G.A. Nichols	12,200.00
	10468 Payroll	2,435.92
	10469 Payroll	1,431.39
	10470 Payroll	1,501.07
	10471 Payroll	1,093.09

18,661.47

MAYOR WILL

COMMISSIONER KORNIJTSCHUK

COMMISSIONER SKJOLDAGER

COMMISSIONER MURRAY

ATTEST:

COMMISSIONER CARIELLO

Missy Clarke, CMC, Town Clerk

Regular Meeting of July , 2022

CONTRACT FOR LAW ENFORCEMENT SERVICES

THIS AGREEMENT is made and entered into by and between the TOWN OF REDINGTON BEACH, FLORIDA, a municipal corporation of the State of Florida (hereinafter "TOWN"), and BOB GUALTIERI, as Sheriff, Pinellas County, Florida (hereinafter "SHERIFF").

WITNESSETH:

WHEREAS, the TOWN is a municipality within the boundaries of Pinellas County, Florida, and wishes to purchase municipal law enforcement services and codes enforcement services for that area of land within its municipal boundaries in addition to those required to be provided by the SHERIFF prior to the execution of this Agreement; and

WHEREAS, the TOWN is desirous of providing a high level of competent enforcement services in conjunction and in harmony with its fiscal policies of sound, economical management; and

WHEREAS, the TOWN has requested that the SHERIFF furnish law enforcement protection and codes enforcement service to its inhabitants and citizens; and

WHEREAS, the TOWN desires that the SHERIFF furnish law enforcement protection on a full-time basis and duly perform any and all necessary and appropriate functions, actions, and responsibilities of a law enforcement force for the TOWN; and

WHEREAS, the TOWN desires that the SHERIFF furnish codes enforcement service on an as-needed basis; and

WHEREAS, the SHERIFF has indicated his desire and willingness to accept and fulfill the responsibilities hereinbefore mentioned; and

WHEREAS, the TOWN desires to retain its ability to determine whether law enforcement and/or codes enforcement services shall be provided by a Town police department, by contract with

another law enforcement agency or otherwise; and

WHEREAS, the SHERIFF is an independent constitutional officer of the State of Florida; and

WHEREAS, it is further the desire of the TOWN that the full, complete and entire responsibility for law enforcement within the TOWN be turned over to and be performed by the SHERIFF;

NOW, THEREFORE, in consideration of the mutual promises contained herein and given by each party to the other, the parties hereto do covenant and agree as follows:

1. That the recitations set forth above are incorporated herein by reference in their entirety.
2. LEGAL AUTHORITY. This Agreement is entered into pursuant to the provisions of Section 163.01, F.S. the "Florida Interlocal Cooperation Act of 1969". The parties entering into this Agreement are fully cognizant of the constitutional limitations on the transfer of powers as set forth in Article VIII, Section 4 of the Constitution of the State of Florida and it is the express purpose of this Agreement only to enter into a contract for the provision of law enforcement services for certain designated law enforcement functions and shall not be deemed in any manner whatsoever to authorize the delegation of the constitutional or statutory duties of either of the parties pursuant to the provisions of Section 163.01(14), F.S. This Agreement at all times shall be construed consistent with such constitutional and statutory limitations. The duties and responsibilities set forth in this Agreement to be performed by the parties shall be performed in a manner that is constitutionally permissible and all portions of this Agreement shall be interpreted and administered by the parties accordingly.

3. PURPOSE: The purpose of this Agreement shall be to provide the citizens of the TOWN with high quality law enforcement and codes enforcement services by the Sheriff's Office.

It is expressly acknowledged and agreed that all services provided by the SHERIFF under the terms of this Agreement are completely paid for by the consideration paid by the TOWN under the terms of this Agreement and are completely separate and in addition to any and all

ad valorem taxes or any other revenues paid by or received on behalf of the citizens of the TOWN to Pinellas County. In light thereof, the SHERIFF shall continue to have the obligation to continue to provide normal services to the same degree that such services are provided to the rest of Pinellas County, and the TOWN is not to be charged extra for these normal services.

4. The SHERIFF OF PINELLAS COUNTY hereby agrees to provide all necessary and appropriate law enforcement services in and for the TOWN OF REDINGTON BEACH by providing one (1) deputy with patrol automobile for twenty-four (24) consecutive hours each day to serve as law enforcement officer to be shared by the TOWN and NORTH REDINGTON BEACH. Said deputy shall be provided to the TOWNS on the basis of one (1) deputy per shift, twenty-four (24) hours per day, seven (7) days per week. It is the obligation of the SHERIFF to ensure that a deputy is present within the Town limits of the TOWNS of NORTH REDINGTON BEACH or REDINGTON BEACH at all times except under emergency circumstances when backup assistance may be required from other Sheriff's deputies or municipal law enforcement officers.

The SHERIFF agrees to have a 4-wheel drive vehicle available to the assigned deputies to ensure routine patrolling of the TOWN's beach area. The SHERIFF agrees to make every effort to ensure deputies assigned to the TOWN are radar certified; however, due to the SHERIFF's method of assignment of personnel, if a deputy not radar certified is assigned, efforts will be made to facilitate the deputy's certification as a radar operator. The SHERIFF shall make all services of the Sheriff's Office available to the TOWN including, but not limited to, Marine Patrol, K-9 services, helicopter patrol, and crime watch assistance.

5. In addition to the services described above in Paragraph 4, the SHERIFF will also provide one (1) part-time Community Policing Deputy/Codes Enforcement, who shall be provided on

an as needed basis, estimated at ten (10) hours per week, with fewer-or additional hours weekly as needed. The specific hours of work of this community policing deputy shall be determined by his or her supervisor after consultation with the Mayor. The community policing deputy will investigate and take enforcement actions for violations of the TOWN'S Code of Ordinances, will track and prepare statistical reports for the TOWN concerning the numbers and types of violations issued on a monthly basis, and interact with both citizens and businesses to address and resolve codes violation related issues. The community policing deputy will in conjunction with the TOWN'S attorney, prepare and present code violation cases before the TOWN'S Magistrate as necessary, and in conjunction with the TOWN'S administrative/clerical staff, prepare citations, send notices of violations and appeal hearings, and perform other related administrative tasks.

The TOWN agrees it will provide at its expense the necessary codes enforcement factual information necessary to perform code enforcement duties – including but not limited to whether a property has grandfathered status, whether there are court orders or settlement agreements which would impact enforcement action, and whether there are any adopted ordinances that are not codified. The TOWN agrees it will provide training, the assistance of the TOWN'S administrative and clerical staff for performing research, preparing and sending out notices and correspondence, and other like administrative and clerical tasks, and the appropriate office space and equipment needed for the performance of the community policing deputy's administrative duties.

6. POWER OF TOWN TO DIRECT SERVICES. The SHERIFF shall confer with –the Mayor and the Town Commission and/or Town Clerk regarding law enforcement problems within the TOWN and shall accept from the Town Commission general policy direction on how law enforcement services are delivered and to what portion of the municipality a particular type or level

of service should be delivered to counteract law enforcement problems within the TOWN. The SHERIFF shall comply with the request of the TOWN regarding such matters unless such decision will represent a danger to the deputies providing such service or to other members of the Sheriff's Office, will be violative of the law, good law enforcement practices, the rules and regulations of the Pinellas County Sheriff's Office, or detrimental to the citizens of the TOWN or the County. In the event that such concern arises, the SHERIFF will meet and confer with the Mayor and the designated Town Commissioner, as is appropriate, on policy matters regarding the delivery of services and attempt to resolve any dispute or misunderstanding between them.

7. NO PLEDGE OF AD VALOREM TAXES. The Parties agree that this Agreement does not constitute a general indebtedness of the TOWN within the meaning of any constitutional, statutory, or charter provision or limitation and it is expressly agreed by the parties that the SHERIFF shall not have the right to require or compel the exercise of ad valorem taxing power of the TOWN or taxation of any real or personal property therein for the payment of any monetary obligations due under the terms of this Agreement and it is further agreed between the parties that this Agreement and any funds called for to be paid hereunder shall not constitute a lien upon any real or personal property of the TOWN, or any part thereof, and that the obligation for monetary payments called for to be made hereunder shall be deemed to exist for less than a year at any point in time and shall be entirely subject to the legislative budgetary discretion of the TOWN.

8. AUTHORITY TO ACT. Pursuant to Florida Statutes § 162.04(2) and § 162.21(1), by entering this Agreement, the Town acknowledges that all Deputies assigned to provide code enforcement services to the Town are the authorized agent of the Town with a duty to enforce codes and ordinances enacted by the Town and to assure code compliance in the Town. ~~The TOWN does hereby vest in each sworn law enforcement officer of the SHERIFF, who from time to time may be assigned to the~~

~~TOWN, to the extent allowed by law, the law enforcement powers of the TOWN which are necessary to implement and carry forth the services, duties and responsibilities imposed upon the SHERIFF hereby, for the limited purpose of giving official and lawful status and validity to the performance thereof by such sworn law enforcement officers. Each sworn law enforcement officer of the SHERIFF so empowered hereby and engaged in the performance of the services, duties and responsibilities described and contemplated herein shall be deemed to be a sworn law enforcement officer of the TOWN while performing such services, duties and responsibilities which constitute municipal functions and are within the scope of this Agreement. Accordingly, such sworn law enforcement officers of the SHERIFF are hereby vested with the power to enforce the ordinances of the TOWN, to make arrests incident to the enforcement thereof, and to do such other things and perform such other acts as are necessary with respect thereto.~~

9. INDEMNIFICATION OF TOWN. The SHERIFF will defend and pay any cost of litigation including attorney's fees or judgment against the TOWN, its agents or employees, arising out of the acts or omissions of deputy sheriffs, his law enforcement personnel, or other members of the Sheriff's Office performing services under this Agreement. Lawsuits and claims that may be filed from time to time hereunder shall be handled by the SHERIFF in accordance with normal procedures. The SHERIFF shall defend such lawsuits or claims and pay judgments or settlements in accordance with law. Nothing contained herein shall be construed to limit or modify the provisions of Florida Statutes 768.28 as it applies to the TOWN and the SHERIFF. Nothing herein shall abrogate or expand the sovereign immunity enjoyed by the SHERIFF and the TOWN pursuant to the provisions of Chapter 768, Florida Statutes, nor shall any third party receive any benefit whatsoever from the indemnification provided herein.

10. INDEPENDENT CONTRACTOR. The SHERIFF, for the purposes of this

Agreement, is and shall remain an independent contractor; provided, however, such independent contractor status shall not diminish the power and authority vested in the SHERIFF and his sworn officers.

11. SOVEREIGN IMMUNITY. The parties hereto agree that nothing contained herein shall in any way waive the sovereign immunity that they enjoy presently under the Constitution and statutes of the State of Florida and particularly with respect to Chapter 768, Florida Statutes. The parties agree that the TOWN's determination to provide law enforcement services by contract is an exercise ~~of~~ the legislative planning function of the TOWN and that at no time will the TOWN exercise any specific operational control over the activities of any of the members of the SHERIFF or shall it perform or undertake any acts that are over and above a planning level function with regard to the administration of this Agreement.

12. PROVISION OF SERVICES. The SHERIFF shall provide each deputy who provides service under this Agreement with a patrol automobile and all other necessary or appropriate equipment, and deputies providing services under this Agreement shall operate out of the Sheriffs Administration Building or North District Station, except as otherwise provided in Paragraph 5 above. The cost of operating and maintaining these facilities and the cost of purchasing, maintaining, and repairing equipment provided by the SHERIFF used under this Agreement shall be borne by the SHERIFF.

13. PERSONNEL. The SHERIFF shall be responsible for the appointing, training, assignment, discipline and dismissal of all his law enforcement personnel performing services under this Agreement. The parties shall mutually cooperate to carry out the terms and condition ~~of~~ this Agreement. Should the TOWN or its designee believe that any deputy assigned to the TOWN pursuant to the terms of this Agreement is failing to perform in a satisfactory manner, the TOWN or

its designee shall notify the Commander of the Patrol Operations Bureau of the Pinellas County Sheriff's Office. The parties shall work together to reach a mutually satisfactory resolution of the matter. However, it is understood that under this Agreement, the SHERIFF shall retain the sole authority to transfer, counsel, or discipline any deputy or other member of the Pinellas County Sheriff's Office. The SHERIFF is in compliance with Florida Statute §448.095 which references the use of E-Verify.

14. ENFORCEMENT OF LAWS. The SHERIFF shall discharge his responsibility under this Agreement by the enforcement of all state laws, county ordinances applicable with the TOWN and the ordinances of the TOWN. The SHERIFF shall bring appropriate charges for violations of all laws and ordinances. The SHERIFF shall ensure that deputies assigned to the TOWN will have a general familiarity with the code of ordinances of the TOWN. The TOWN will provide adequate copies of its ordinances for this purpose at no cost to the SHERIFF.

15. FINES AND FORFEITURES. All fines and forfeitures rendered in any Court as a result of charges made by the SHERIFF shall be distributed as provided by general law and the rules of the Court.

16. RECORDS. The SHERIFF shall maintain Uniform Crime Reporting records regarding crimes committed within the TOWN. These records shall include the number and type of crimes committed, the number of arrests made for each type of crime, and all other information as required by law. A computer printout reflecting a summary of overall activity by event type shall be furnished to the TOWN each month. Upon request by the TOWN, the SHERIFF agrees to provide additional statistical reports which are normally available from the SHERIFF's records.

17. NOTICE. Notice as required to be given hereunder shall be given to the following persons:

- A. SHERIFF OF PINELLAS COUNTY
Bob Gualtieri, Sheriff

P.O. Drawer 2500
Largo, FL 33779-2500

B. Town of Redington Beach
Attention: Mayor
105 - 164 Avenue
Redington Beach, FL 33708

18. TERM. This Agreement shall take effect on October 1, 2021~~2~~, and continue in effect thereafter through September 30, 2022~~3~~, unless hereafter extended upon such terms and conditions as the parties hereto may later agree.

Either party may terminate this Agreement without cause or further liability to the other party, except as to the indemnification provided herein, upon written notice given not less than one hundred and eighty (180) days prior to the requested termination date. Said notice will be deemed delivered when a copy is delivered to the other party and a receipt therefore signed by the other party.

The parties agree that where the Agreement is not terminated as provided for herein, the terms of this Agreement shall automatically continue for 120 days beyond September 30, 2022~~3~~, in the event a replacement contract has not yet been completely executed. The TOWN shall continue to pay to the SHERIFF on a monthly basis the amount due per this Agreement, until such time as a replacement contract has been approved. The parties further agree that an increase, if any, in the cost of service, shall be retroactively applied for services rendered from October 1, 2022~~3~~, to the approval and execution of the replacement contract, and shall be paid by the TOWN to the SHERIFF immediately for the services already provided.

19. CONTRACT COSTS. With the exception of the service provided by the Community Policing Deputy/Codes Enforcement, the TOWN shall pay to the SHERIFF as payment in full for all of the services herein agreed to be performed by SHERIFF, the sum of TWO HUNDRED NINETY-ONE THOUSAND TWO HUNDRED FORTY DOLLARS AND NO CENTS (\$291,240.00).

~~TWO HUNDRED SEVENTY EIGHT THOUSAND NINE HUNDRED TWENTY EIGHT DOLLARS AND NO CENTS (\$278,928.00).~~ Payment shall be made in monthly installments of TWENTY-FOUR THOUSAND TWO HUNDRED SEVENTY DOLLARS AND NO CENTS (\$24,270.00).
~~TWENTY THREE THOUSAND TWO HUNDRED FORTY FOUR DOLLARS AND NO CENTS (\$23,244.00).~~ Payment shall be made on the first day of each month beginning on the 1st day of October 20212.

The SHERIFF shall invoice the TOWN monthly for the services of the Community Policing Deputy/Codes Enforcement based upon the actual number of hours worked at a rate of FIFTY-ONE DOLLARS AND SEVENTY NINE EIGHTY CENTS (\$51.7980)~~FORTY NINE DOLLARS AND EIGHTY CENTS (\$49.80)~~ per hour, which shall be due upon receipt.

The annual sum referenced above and the monthly amount for codes enforcement services represent one hundred percent (100%) of the total cost of the contract with the TOWN OF REDINGTON BEACH. (See Attachment 1.)

20. THIRD PARTIES. In no event shall any of the terms of this Agreement confer upon any third person, corporation or entity other than the parties hereto any right or cause of action or damages claimed against either of the parties to this Agreement arising from the performance of the obligation and responsibilities of the parties herein or for any other reason.

21. ENTIRE AGREEMENT. This Agreement reflects the full and complete understanding of the parties to it and may be modified or amended only by a document in writing executed by the parties hereto and executed with the same formality of this Agreement.

22. NON-ASSIGNABILITY. The SHERIFF shall not assign or delegate the obligations, responsibilities or benefits imposed hereby or contained herein to any third party or in any manner contract for the provision of the services required to be performed herein by a third party without

the express written consent of the TOWN, which consent must have been agreed to by the TOWN at a public meeting and which consent may be withheld within the sole discretion of the TOWN.

23. LIAISON. A close liaison shall be maintained between the TOWN and the SHERIFF. The SHERIFF agrees to make available to the TOWN a specific member or members of the command staff who shall be available twenty-four (24) hours per day to act as liaison between the TOWN and the SHERIFF. The designated Commissioner, the Mayor and the SHERIFF, or their designees, shall meet and confer with each other on a regularly scheduled basis to discuss the administration of this Agreement. The SHERIFF, or his designee, shall upon request of the Town Commission, be present at Town Commission meetings for discussion of the provision of law enforcement services within the TOWN, for budget preparation purpose, or for any other purpose as the Town Commission shall request from time to time. The SHERIFF, or his designee, shall be responsible for submitting appropriate staffing or information to the Town Commission as is necessary for it to conduct its legislative business. Any request for the presence of the SHERIFF or his designee, or for the production of any information or staffing, shall be communicated solely through the Mayor.

24. SUBSTATION LOCATION. The TOWN will provide to the SHERIFF an office space, the location and size of which is to be mutually agreed upon in the future, for the purpose of allowing deputy sheriffs assigned to the TOWN to have office space available for their needs for the purpose of meeting with citizens or other law and codes enforcement purposes.

Remainder of page left intentionally blank.

IN WITNESS WHEREOF, the parties to this Agreement have caused the same to be signed
by their duly authorized representatives this _____ day of _____ 20212.

ATTEST:

TOWN OF REDINGTON BEACH

TOWN CLERK

MAYOR

APPROVED AS TO FORM:

(TOWN SEAL)

TOWN ATTORNEY

SHERIFF, PINELLAS COUNTY, FLORIDA

BOB GUALTIERI, Sheriff

**First Amendment to Interlocal Agreement for
Planning and Mapping Services and/or Special Project Work**

This First Amendment to the Interlocal Agreement for Planning and Mapping Services and/or Special Project Work ("First Amendment") is made and entered into on this ____ day of _____ 2022 by and between Forward Pinellas, in its role as the Pinellas Planning Council and the Pinellas County Metropolitan Planning Organization ("Forward Pinellas") and the TOWN OF REDINGTON BEACH, a municipal corporation of the State of Florida ("Local Government") (collectively the "Parties").

WHEREAS, on August 1, 2018 the Parties entered into an interlocal agreement for planning and mapping services and/or special project work with a term that commenced on October 1, 2018 ("Agreement,"); and

WHEREAS, the Agreement is set to expire on September 30, 2022; and

WHEREAS, the Parties desire to extend the Agreement for an additional four-year term through September 30, 2026.

NOW THEREFORE, in consideration of the mutual covenants, promises, and representations herein, the Parties agree as follows:

1. The recitals set forth above are incorporated herein by reference.
2. Pursuant to Section 2, Term, of the Agreement the term is extended to September 30, 2026.
3. All other provisions of the Agreement not expressly amended herein shall remain in effect and unaltered.
4. As required by Section 163.01(11), Florida Statutes, this Amendment shall be filed with the Clerk of Circuit Court of Pinellas County, Florida, after execution by the Parties and shall take effect upon such filing.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment on the last day and year written below:

[Signature Page to Follow]

Forward Pinellas

BY: _____

Whit Blanton, Executive Director

Date: _____

Attest: _____

Printed Name: _____

Title: _____

Date: _____

Local Government

BY: _____

Printed Name: _____

Title: _____

Date: _____

Attest: _____

Printed Name: _____

Title: _____

Date: _____

APPROVED AS TO FORM

By: Anne M. Morris
Office of the County Attorney

INTERLOCAL AGREEMENT
FOR
PLANNING AND MAPPING SERVICES AND/OR SPECIAL PROJECT WORK
WITH THE
TOWN OF REDINGTON BEACH

THIS INTERLOCAL AGREEMENT FOR PLANNING AND MAPPING SERVICES AND/OR SPECIAL PROJECT WORK, hereinafter referred to as "Agreement", is made and entered into this 1 day of August, 20 18, by and between FORWARD PINELLAS, in its role as the Pinellas Planning Council and the Pinellas County Metropolitan Planning Organization (hereinafter referred to as "Forward Pinellas,") and the TOWN OF REDINGTON BEACH (hereinafter referred to as the "Local Government").

WHEREAS, Forward Pinellas and the Local Government entered into an interlocal agreement to provide planning and mapping services on October 1, 2014; and

WHEREAS, the current interlocal agreement between the parties expires on September 30, 2018; and

WHEREAS, Forward Pinellas desires to continue to provide planning and mapping services and/or special project work to the Local Government on an as needed and as available basis; and

WHEREAS, the Local Government desires to have the option to engage Forward Pinellas staff to provide planning and mapping services and/or special project work; and

WHEREAS, related planning and mapping services and/or special project work can be provided in support of the Countywide Plan as may be requested by the Local Government; and

WHEREAS, Forward Pinellas can provide the Local Government additional planning and mapping services and/or special project work through its agreement with the Pinellas County Enterprise Geographic Information Systems (GIS); and

WHEREAS, due to the expiration date of the previous agreement and desire to clarify the parties and scope of work, it is necessary to replace the previous agreement; and

WHEREAS, Forward Pinellas and the Local Government desire to cooperate in the provision of said planning and mapping services and/or special project work to maximize efficiency and minimize cost and ensure the maximum degree of coordination and accuracy.

NOW THEREFORE, in consideration of the covenants made by each party to the other and of the advantages to be realized by this Agreement, Forward Pinellas and the Local Government agree as follows:

Section 1. Authority

This Agreement is entered into pursuant to the general authority of Section 163.01, Florida Statutes, relating to interlocal agreements and the specific authority of Sections 6(3) and 6(6) of Chapter 2012-245, Laws of Florida, as amended.

Section 2. Term

The term of this Agreement shall be from October 1, 2018 through September 30, 2022; which term may be renewed by mutual written agreement, signed by both parties, for one additional four-year period through September 30, 2026, unless terminated as provided for elsewhere in this Agreement.

Section 3. Scope of Services

- A. The, Scope of Services is provided in Exhibit A attached hereto and hereby made a part of this Agreement.
- B. Any assistance provided or project undertaken as provided for in the Scope of Services may, upon mutual agreement of Forward Pinellas staff and the Local Government, be more specifically detailed as to methodology, schedule, work product, and cost in a memorandum of understanding executed consistent with and pursuant to this Agreement.
- C. Responsibility for the correctness of information provided to Forward Pinellas for use in rendering planning and mapping services and/or special project work under this Agreement, and any liability related thereto, lies with the Local Government.
- D. All requests for planning and mapping services and/or special project work to be provided under this Agreement shall be in writing by an authorized representative of the Local Government.
- E. Forward Pinellas reserves the right to accept or reject and to schedule all requests for planning and mapping services and/or special project work based on the ability of the Forward Pinellas staff to produce the requested planning and mapping and/or special project product(s) pursuant to the required timetable therefor.

Section 4. Charges

- A. Payment and charges for services rendered under this Agreement shall be as provided for in Exhibit B, Payment and Rate Charge Schedule, attached hereto and hereby made a part of this Agreement.

- B. Ongoing planning and mapping services and/or special project work will be charged as a lump sum or on a time and material basis as mutually agreed by the Local Government and Forward Pinellas staff in accordance with the terms of this Agreement.
- C. The Local Government agrees to make payment to Forward Pinellas for all properly invoiced requisitions as set forth in Exhibit B, within forty-five days of submission.
- D. The fee schedule may be revised by mutual written consent, signed by both parties, and included as an addendum to this Agreement.

Section 5. Use of Product

- A. The Local Government shall have the exclusive control of the public distribution of all information produced by Forward Pinellas prior to its adoption. Forward Pinellas shall not voluntarily distribute information prior to its adoption by the Local Government without prior approval.
- B. Forward Pinellas has the right to use any information produced under this Agreement for similar purposes upon removing all reference to the Local Government.
- C. The Local Government shall have the exclusive control of the public distribution of mapped information provided under this Agreement.
- D. Nothing contained in this Agreement shall prohibit either party hereto from complying with a public records request submitted pursuant to Chapter 119, Florida Statutes.
- E. Forward Pinellas shall retain all rights to the original data as compiled for and used in the production of the Countywide Plan Map from which the Local Government map is produced.

Section 6. Accounting and Records

- A. Forward Pinellas shall establish an accounting process to identify the costs and revenues associated with the Agreement. All accounting documentation shall be available for inspection, upon request, by the Local Government at any time during the period of this Agreement and for a minimum of three years after payment is made, or the requisite statutory record retention period, whichever is longer.
- B. All charged costs shall be supported by the properly executed payroll, time records, invoices, contracts or vouchers evidencing in proper detail the nature and propriety of the charges.

Section 7. Notice

Notice by either party to the other pursuant to this Agreement shall be given in writing and hand delivered or mailed as follows:

Forward Pinellas: Forward Pinellas
Attn: Whit Blanton, Executive Director
310 Court Street, 2nd Floor
Clearwater, FL 33756

Local Government: Town of Redington Beach
105 164th Avenue
Redington Beach, FL 33708

Section 8. Construction

This Agreement shall be construed as an expression of inter-agency cooperation enabling each party to make the most efficient use of its powers in furtherance of the respective and common objectives. However, this Agreement shall not be construed as delegating or authorizing the delegation of the constitutional or statutory duties of either party to the other.

Section 9. Termination

This Agreement may be terminated by either party at any time by giving the other party not less than thirty days' notice of such termination. In the event this termination provision is exercised by either party, the Local Government shall remain liable to Forward Pinellas for charges incurred up to such termination.

Section 10. Filing; Effective Date

As required by Section 163.01(11), Florida Statutes, this Agreement shall be filed with the Clerk of the Circuit Court of Pinellas County, Florida, after execution by the parties, and shall take effect upon such filing.

Section 11. Successor Agency

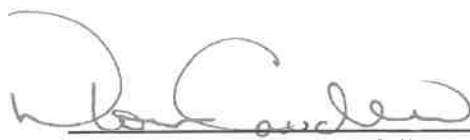
In the event Forward Pinellas is reconstituted as a new agency, merged with another agency, or its legal status is otherwise altered, this Agreement will be automatically assigned to any new agency that assumes the planning and mapping services and/or special project work currently performed by Forward Pinellas. This assignment shall be effective without the need for any further written agreement between the parties. The Local Government shall retain the right to terminate this agreement in accordance with Section 9.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the dates referenced below.

FORWARD PINELLAS

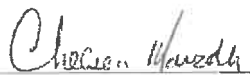
Attest:

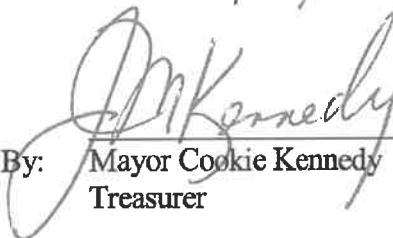

By: Whit Blanton, FAICP
Executive Director


By: Vice Mayor Doreen Caudell
Chair

Date: 7/12/18

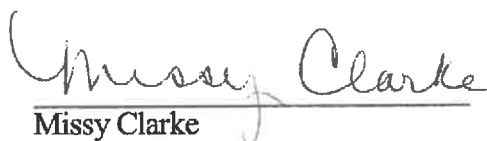
Approved as to form:


By: Chelsea Hardy
Assistant County Attorney


By: Mayor Cookie Kennedy
Treasurer

LOCAL GOVERNMENT

Attest:


By: Missy Clarke
Town Clerk


By: Nick Simons
Mayor

Date: 2 Aug 2018

EXHIBIT A

SCOPE OF SERVICES

I. Ongoing Planning Services

- A. Forward Pinellas agrees to consider requests by the Local Government for ongoing planning services and to provide such services as Forward Pinellas staff time and schedule permit.
- B. Ongoing planning services may include, but is not limited to, review and interpretation of the comprehensive plan and land development regulations, comprehensive plan and land development regulation amendments, assistance with applications for development approval, traffic analysis, transportation planning, and data collection, as determined to be consistent with the mission and role of Forward Pinellas.

II. Mapping Services

- A. Forward Pinellas agrees to consider requests by the Local Government for mapping services and to provide such services as Forward Pinellas staff time and schedule permit.
- B. Mapping services may include, but is not limited to, provision of custom or standard printed or electronic map products, as determined to be consistent with the mission and role of Forward Pinellas.
- C. Forward Pinellas staff will serve as a liaison to the Pinellas County Enterprise Geographic Information Systems (EGIS) if such additional mapping services are required.

III. Special Planning Projects

- A. Forward Pinellas agrees to consider requests by the Local Government for assistance with special planning projects and to provide such assistance as Forward Pinellas staff time and schedule permit.
- B. Special planning projects may include, but are not limited to, plan or land development regulation assessments, neighborhood or special area plan development, special transportation and/or planning studies and such other special projects as may be related to or in furtherance of the comprehensive and/or transportation planning process, as determined to be consistent with the mission and role of Forward Pinellas.

EXHIBIT B

PAYMENT AND RATE CHARGE SCHEDULE

I. Ongoing Planning and Mapping Services

Forward Pinellas shall requisition by invoice for ongoing planning and mapping services on a time and materials basis as follows:

A. Materials - at the cost to Forward Pinellas

B. Time - based on the following hourly rates:

1.	Executive Director	\$109.00/hour
2.	Supervising Planner	\$72.00/hour
4.	Principal Planner	\$62.00/hour
5.	Planner/Analyst	\$48.00/hour
8.	Communications Specialist	\$55.00/hour
9.	Administrative Support	\$36.00/hour

C. Forward Pinellas shall provide the Local Government, upon request, a price quote based on the product(s) ordered in each request for services. There is no charge for current Geographic Information System (GIS) shapefiles distributed via email.

II. Special Planning Projects

Forward Pinellas shall requisition by invoice for special planning projects in the amount and according to a schedule agreed upon in advance between the Local Government and Forward Pinellas staff for each such special project.

BUDGET WORKSHEET

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7/15/2022
8:50 am

Town of Redington Beach

	Prior Year Actual	Original Budget	Amended Budget	Current Year Actual Thru July	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
Month: 7/31/2022								
Fund: 101 - General Fund								
Revenues								
Dept: 000								
311.000 Ad Valorem Taxes	963,500	1,014,543	1,014,543	1,040,048	0	1,158,300		
312.100 Local Option Gas Tax	19,138	18,500	18,500	11,416	0			
313.200 City of Clearwater Fran Fee	7,087	6,500	6,500	4,536	0	7,000		
313.900 Utility Propane Tax	740	1,000	1,000	775	0	1,200		
314.100 Progress Energy Utility tax	135,385	125,000	125,000	78,806	0	130,000		
315.000 Communications Services Tax	49,789	52,554	52,554	27,855	0			
316.000 Business Tax License	1,680	250	250	1,285	0	1,100		
323.100 Electricity Franchise Fee	134,352	125,000	125,000	83,465	0	130,000		
324.210 Impact Fees	0	0	0	2,776	0			
327.000 Variances Permits/Licenses	4,500	1,500	1,500	4,000	0	4,000		
334.300 FDOT Lighting Grant	14,315	14,500	14,500	15,563	0	17,192		
335.120 State Revenue Sharing	30,439	27,037	27,037	22,812	0	27,037		
335.180 Half Cent Sales Tax	108,588	105,582	105,582	72,372	0	102,515		
351.200 Court Fines - Traffic	8,731	4,000	4,000	5,279	0	3,500		
359.900 Other Fine	35,800	2,500	2,500	0	0	2,500		
361.200 Interest Savings Accounts	14,350	7,500	7,500	49,499	0	7,500		
366.000 Contrib. & Dons. (Twin Towers)	436	500	500	5,573	0	500		
367.000 Other Licenses/Permits	0	500	500	0	0	500		
369.900 Other Misc Revenues	30,260	1,000	1,000	1,355	0	1,200		
Dept: 000	1,559,090	1,507,966	1,507,966	1,427,415	0	1,594,044	0	0
Total Revenues	1,559,090	1,507,966	1,507,966	1,427,415	0	1,594,044	0	0
Expenditures								
Dept: 000								
999.992 Transfer Out	43,107	95,088	95,088	0	0			
Dept: 000	43,107	95,088	95,088	0	0	0	0	0
Dept: 511 Legislative								
511.111 Registration	669	1,500	1,500	634	0	2,000		
511.120 Salaries and Wages	20,250	20,400	20,400	15,225	0	20,400		
511.400 Travel	0	500	500	0	0	500		
511.410 Boat Parade	0	800	800	860	0	800		
511.820 Donations	500	500	500	500	0	500		
521.210 Fica Match	1,549	1,561	1,561	1,165	0	1,561		
Legislative	22,968	25,261	25,261	18,384	0	25,761	0	0
Dept: 512 Town Clerk								
512.120 Salaries and Wages	72,974	75,920	75,920	56,646	0			
512.130 Holiday Bonus	500	500	500	500	0	500		
512.220 Pension	7,297	7,592	7,592	5,665	0			

BUDGET WORKSHEET

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Town of Redington Beach

Month: 7/31/2022	Prior Year Actual	Current Year		Actual Thru July	Estimated Total	(6)	(7)	(8)
		Original Budget	Amended Budget			Requested	Recommended	Adopted
Fund: 101 - General Fund								
Expenditures								
Dept: 512 Town Clerk								
512.230 Group Insurance	9,584	10,492	10,492	8,756	0			
512.231 Life Insurance	117	117	117	98	0			
512.232 Dental Insurance	384	385	385	417	0			
512.240 Worker's Comp Insurance	1,475	1,546	1,546	1,546	0			
512.260 General Liability Insurance	8,540	9,207	9,207	9,207	0			
512.265 Property Insurance	5,413	6,069	6,069	6,069	0			
512.269 Flood Insurance	6,194	6,457	6,457	6,743	0			
512.310 Professional Services	0	5,000	5,000	100	0	2,500		
512.315 Temporary Services	30	500	500	250	0	1,000		
512.400 Travel	0	500	500	0	0	500		
512.409 Con Education/Registrations	347	500	500	125	0	500		
512.410 Telephone	2,400	2,400	2,400	1,800	0	2,500		
512.411 Internet Services	1,639	1,720	1,720	1,307	0	1,750		
512.412 Website Services	1,035	1,800	1,800	1,112	0	2,000		
512.415 Technical Assistance	0	750	750	0	0	750		
512.420 Postage	531	750	750	340	0	1,000		
512.421 Stamps.com	198	220	220	126	0	250		
512.440 Utilities- Water/Electric	7,569	6,500	6,500	5,252	0	7,500		
512.461 Building Maintenance	10,290	5,000	5,000	575	0	5,000		
512.471 Ordinance Codification	225	12,000	12,000	6,394	0	10,000		
512.472 Election Expense	3,547	3,600	3,600	3,473	0	3,500		
512.473 Newsletter	0	3,000	3,000	0	0			
512.480 Promotion/Public Relations	1,038	2,500	2,500	2,997	0	3,500		
512.490 Advertising	3,752	2,500	2,500	1,021	0	2,500		
512.510 Office Supplies	4,537	4,000	4,000	2,589	0	4,000		
512.515 Office Copier/Lease	1,688	1,600	1,600	970	0	1,600		
512.520 Office Copier/Usage	739	1,000	1,000	325	0	1,000		
512.542 Dues & Subscriptions	2,004	1,800	1,800	2,953	0	3,000		
512.640 Equipment	0	1,000	1,000	0	0	1,000		
521.210 Fica Match	5,549	5,808	5,808	4,308	0			
Town Clerk	159,596	182,733	182,733	131,664	0	55,850	0	0
Dept: 513 Finance & Admin								
513.120 Salaries and Wages	43,107	43,877	43,877	33,308	0			
513.130 Finance Holiday Bonus	500	500	500	500	0	500		
513.220 Pension	4,373	4,387	4,387	3,331	0			
513.230 Group Insurance	9,720	10,492	10,492	8,779	0			
513.231 Life Insurance	117	117	117	98	0			

BUDGET WORKSHEET

Page: 3
7/15/2022
8:50 am

Town of Redington Beach

	Prior Year Actual	Current Year			(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended Adopted
Month: 7/31/2022							
Fund: 101 - General Fund							
Expenditures							
Dept: 513 Finance & Admin							
513.232 Dental Insurance	294	385	385	539	0		
513.240 Worker's Comp Insurance	1,475	1,546	1,546	1,546	0		
513.310 Professional Fees	0	1,000	1,000	0	0	1,000	
513.320 Audit Fee	23,604	25,200	25,200	24,696	0	27,600	
513.415 Fund Balance Support	1,193	1,500	1,500	1,745	0	2,000	
513.493 Bank Service Charges	300	300	300	225	0	300	
513.495 Janitorial Services	2,400	3,120	3,120	1,920	0	3,500	
521.210 Fica Match	3,206	3,357	3,357	2,498	0		
Finance & Admin	90,289	95,781	95,781	79,185	0	34,900	0
Dept: 514 Legal Counsel							
514.121 Litigation	0	20,000	20,000	755	0	20,000	
514.124 Town Attorney	50,260	40,000	40,000	34,907	0	40,000	
514.310 Legislative Counsel	17,028	10,000	10,000	22,145	0	30,000	
514.421 Special Magistrate	0	2,500	2,500	0	0	10,000	
Legal Counsel	67,288	72,500	72,500	57,807	0	100,000	0
Dept: 515 Comprehensive Planning							
515.310 Planning	60,774	45,000	45,000	977	0	45,000	
Comprehensive Planning	60,774	45,000	45,000	977	0	45,000	0
Dept: 521 Law Enforcement							
521.340 Law Enforcement Services-Cont	269,748	278,928	278,928	209,196	0	291,240	
521.350 Traffic Enforcement Officer	0	1,500	1,500	0	0	1,500	
521.410 Shared Cost - Phone	59	250	250	0	0	250	
521.545 Citations/NRB	1,041	500	500	0	0	500	
Law Enforcement	270,848	281,178	281,178	209,196	0	293,490	0
Dept: 522 Fire Control							
522.340 Fire Department Services	59,717	61,748	61,748	46,310	0	64,850	
522.341 EMS (Seminole)	59,717	61,748	61,748	46,310	0	64,850	
Fire Control	119,434	123,496	123,496	92,620	0	129,700	0
Dept: 524 Protective Services							
524.310 Code Enforcement Services	24,754	26,000	26,000	31,005	0	26,000	
524.421 Attorney Fees	497	2,500	2,500	0	0	2,500	
524.422 Citation Costs/NRB	0	500	500	0	0	500	
524.542 Dues & Subscriptions	0	0	0	250	0		
Protective Services	25,251	29,000	29,000	31,255	0	29,000	0
Dept: 539 Department of Public Works							
521.210 Fica Match	5,691	6,597	6,597	4,398	0		
539.120 Salaries & Wages	76,979	86,231	86,231	59,535	0		
539.130 Holiday Bonus - DPW	1,000	1,000	1,000	1,000	0	1,000	

BUDGET WORKSHEET

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7/15/2022
8:50 am

Town of Redington Beach

	Prior Year Actual	Original Budget	Amended Budget	Current Year Actual Thru July	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
Month: 7/31/2022								
Fund: 101 - General Fund								
Expenditures								
Dept: 539 Department of Public Works								
539.200 Temp Help - DPW	0	2,000	2,000	0	0	2,000		
539.220 Pension Expense - DPW	7,698	8,623	8,623	5,954	0			
539.230 Group Insurance - DPW	19,168	20,984	20,984	17,486	0			
539.231 Life Insurance - DPW	234	234	234	195	0			
539.232 Dental Insurance - DPW	768	769	769	856	0			
539.233 Vehicle Insurance	2,178	2,902	2,902	2,902	0			
539.240 Workers Comp - DPW	2,951	3,092	3,092	3,092	0			
539.241 Continuing Education	0	1,000	1,000	0	0	1,000		
539.440 P/W Utilities	846	1,500	1,500	659	0	2,500		
Department of Public Works	117,513	134,932	134,932	96,077	0	6,500	0	0
Dept: 540 Transportation								
540.490 Current Obligations	0	0	0	1,332	0			
Transportation	0	0	0	1,332	0	0	0	0
Dept: 541 Roads & Streets								
541.465 Maintenance - Streets	0	1,000	1,000	0	0	1,000		
541.466 Maint - Signs/Signals	0	5,000	5,000	0	0	5,000		
541.467 Maint - Street Lights	39,992	34,660	34,660	33,154	0	40,700		
541.535 Road Signage	0	1,000	1,000	0	0	1,000		
Roads & Streets	39,992	41,660	41,660	33,154	0	47,700	0	0
Dept: 571 Libraries								
571.000 Libraries	28,183	25,911	25,911	19,434	0	24,100		
Libraries	28,183	25,911	25,911	19,434	0	24,100	0	0
Dept: 572 Parks and Recreation								
572.260 General Liability	8,539	9,207	9,207	9,207	0			
572.265 Property Insurance	5,412	6,069	6,069	6,068	0			
572.340 Landscaping Expense	1,200	8,000	8,000	0	0	8,000		
572.341 Storm Debris Collection	19,805	15,000	15,000	710	0			
572.430 Utilities	5,626	6,000	6,000	4,294	0	7,500		
572.460 Maint - Automotive Equipment	5,844	2,500	2,500	2,471	0	3,500		
572.461 Maintenance - Building	180	1,500	1,500	5,250	0	3,500		
572.462 Maintenance - Grounds	11,346	12,000	12,000	9,625	0	12,000		
572.463 Maintenance - Trees	4,656	6,200	6,200	0	0	7,500		
572.464 Maintenance - Other	0	500	500	0	0	500		
572.467 Equipment Rental	57	500	500	0	0	500		
572.490 Playground Equipment	0	1,500	1,500	0	0	1,500		
572.510 Maintenance Equipment Repair	2,242	2,500	2,500	6,592	0	5,000		
572.520 Uniforms	282	500	500	134	0	1,000		
572.521 Twin Towers Operating Supplies	160	500	500	161	0	500		

BUDGET WORKSHEET

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Town of Redington Beach

	Prior Year Actual	Current Year			(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended Adopted
Month: 7/31/2022							
Fund: 101 - General Fund							
Expenditures							
Dept: 572 Parks and Recreation							
572.522 Gasoline & Oil	3,756	3,500	3,500	3,530	0	4,000	
572.524 Fertilizer & Mulch	706	4,500	4,500	6,467	0	7,000	
572.527 Tools & Equipment	1,603	1,000	1,000	478	0	1,000	
572.535 Signage	526	1,500	1,500	3,365	0		
572.599 Swim Buoys	3,104	3,500	3,500	982	0	3,500	
Parks and Recreation	75,044	86,476	86,476	59,334	0	66,500	0
Dept: 573 Board of Parks & Recreation							
572.439 Holiday Lights	12,515	13,000	13,000	12,515	0	14,500	
572.535 Signage	0	1,500	1,500	0	0	1,500	
573.462 Grounds Maintenance	461	2,500	2,500	0	0	2,500	
573.525 Plants/Trees/Shrubs	0	1,500	1,500	0	0	1,500	
Board of Parks & Recreation	12,976	18,500	18,500	12,515	0	20,000	0
Dept: 600 Replacement Reserve							
600.220 2016 F150 Truck	0	3,000	3,000	0	0	3,000	
600.250 Tractor 2016	0	2,000	2,000	0	0	2,000	
600.301 Seawall	0	20,000	20,000	0	0	20,000	
600.401 Bldg Refurbishment - Town Hall	0	122,350	122,350	0	0	122,350	
600.403 Bldg Refurbishment - Pub Works	0	91,800	91,800	0	0	91,800	
600.640 Lawn Mower 2015	0	1,300	1,300	0	0	1,300	
600.820 Park Board Playground Equip	0	10,000	10,000	0	0	10,000	
Replacement Reserve	0	250,450	250,450	0	0	250,450	0
Total Expenditures	1,133,263	1,507,966	1,507,966	842,934	0	1,128,951	0
General Fund	425,827	0	0	584,481	0	465,093	0

BUDGET WORKSHEET

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Town of Redington Beach

	Prior Year Actual	Original Budget	Amended Budget	Current Year Actual Thru July	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
Month: 7/31/2022								
Fund: 300 - Capital Accounts								
Revenues								
Dept: 000								
312.600 Sales & Use Tax - One Cent Tax	184,167	207,855	207,855	124,211	0			
332.000 ARPA Funding	0	0	0	368,378	0	368,378		
335.122 Sales & Use Tax - 8th Cent	8,579	14,791	14,791	4,662	0	13,807		
337.300 PC Interlocal Agreement Reimb.	610,033	0	0	5,067	0			
361.200 Interest Savings Accounts	8,049	7,500	7,500	9,035	0	10,000		
399.000 Transfer In	43,107	143,534	143,534	0	0			
Dept: 000	853,935	373,680	373,680	511,353	0	392,185	0	0
Total Revenues	853,935	373,680	373,680	511,353	0	392,185	0	0
Expenditures								
Dept: 590 Capital Outlay								
590.001 Capital Outlay	13,332	121,000	121,000	0	0			
Capital Outlay	13,332	121,000	121,000	0	0	0	0	0
Dept: 600 Replacement Reserve								
600.600 Roads & Streets	0	252,680	252,680	0	0			
Replacement Reserve	0	252,680	252,680	0	0	0	0	0
Total Expenditures	13,332	373,680	373,680	0	0	0	0	0
Capital Accounts	840,603	0	0	511,353	0	392,185	0	0

BUDGET WORKSHEET

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Town of Redington Beach

	Prior Year Actual	Current Year				(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Month: 7/31/2022								
Fund: 400 - Storm Water								
Revenues								
Dept: 000								
312.000 Stormwater Fee Revenue	128,012	180,180	180,180	105,007	0	180,180		
361.200 Interest Savings Accounts	2,028	2,000	2,000	1,205	0	2,000		
399.000 Transfer In	0	341,020	341,020	0	0			
Dept: 000	130,040	523,200	523,200	106,212	0	182,180	0	0
Total Revenues	130,040	523,200	523,200	106,212	0	182,180	0	0
Expenditures								
Dept: 535 Storm Water								
535.340 Street Sweeping	375	1,500	1,500	375	0	1,500		
535.441 Utility Mailing Costs	3,610	3,700	3,700	2,401	0	4,000		
535.468 Maintenance CDS Units	975	2,500	2,500	0	0	2,500		
535.540 Clean Drains & Lines	750	1,500	1,500	0	0	2,000		
535.548 NPDES Drain Cleaning	1,001	2,000	2,000	986	0	2,000		
535.650 Engineering Expense	45,369	12,000	12,000	6,500	0	12,000		
535.800 Storm Drain Replacement	56,768	500,000	500,000	342,475	0			
Storm Water	108,848	523,200	523,200	352,737	0	24,000	0	0
Dept: 541 Roads & Streets								
541.468 Maintenance - Storm Drains	2,006	0	0	568	0			
Roads & Streets	2,006	0	0	568	0	0	0	0
Total Expenditures	110,854	523,200	523,200	353,305	0	24,000	0	0
Storm Water	19,186	0	0	-247,093	0	158,180	0	0
Grand Total:	1,285,616	0	0	848,741	0	1,015,458	0	0

Taxable Value		Total Ad Valorem	95% of Total for Budgeting Purposes
671,807,225.00			
Current Millage Rate	1.8149	1,219,262.93	1,158,299.79
Roll Back Rate	1.6146	1,084,699.95	1,030,464.95
Difference between current millage rate and roll back rate.			127,834.84

Reserve Balances as of 9/31/2022

GENERAL FUND

Reserve 96 Dump Truck	50,113.00
Ford F-150 Pickup Truck	28,741.00
2016 Tractor	12,172.00
Seawall	121,392.00
Insurance Deductible	2,000.00
Reserve Town Hall	738,895.00
Reserve Public Works Building	458,552.00
2015 Lawn Mower	7,800.00
Park Board Master Plan	18,225.00
Park Board Playground Equipment	50,542.00
Storm Debris Collection	48,493.00
	1,536,925.00

CAPITAL FUND

Roads & Streets	1,874,174.00
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STORMWATER FUND

Stormwater System	728,455.00
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