



**TOWN OF REDINGTON BEACH
BOARD REGULAR MEETING AGENDA
Wednesday, November 3, 2021
6:30 P.M.**

Town Hall

Assembly Hall

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **APPROVAL OF AGENDA**
5. **PUBLIC FORUM: Non-Agenda Items Only** **NOTE:** A three-minute time limit applies to all comments from the public on non-agenda items only. If a person wishes to address the Board of Commissioners, please fill out a "Speakers Card" and give it to the Town Clerk prior to the start of the meeting.
6. **REPORTS**

Public Safety	Commissioner Kornijtschuk
Building/Code	Commissioner Skjoldager
Public Works/Parks	Commissioner Cariello
Finance	Vice Mayor Dorgan
Mayor	
Town Clerk	
Attorney Eschenfelder	
Boards & Committees	
Library Report	
7. **CONSENT AGENDA**
 - A. Board Regular Meeting Minutes, October 20, 2021
 - B. Bill List for Day Ending October 29, 2021
8. **UNFINISHED BUSINESS**
9. **NEW BUSINESS**
 - A. Park Board Appointment (Alternate)
 - B. FY 2020/2021 Budget Amendments
10. **OTHER BUSINESS**
11. **ADJOURNMENT**

Note: The Town of Redington Beach Board of Commissioners meet the First and Third Wednesday of each month beginning at 6:30 p.m.

The Town of Redington Beach Board of Commissioners may take action on any matter during this meeting, including items that are not set forth within this agenda.

Minutes of the Board of Commissioners meeting may be obtained from the Town Clerk's office. The meetings may be recorded. The Minutes are not transcribed verbatim. It is the policy of the Board of Commissioners to make "action minutes" of all meetings.

Persons requiring a verbatim transcript of any Town meeting (for purposes of appeal or otherwise) should make arrangements to have a certified Court Reporter, at their own cost and expense, present at the meeting.

Persons who wish to appeal any decision made by the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. (F.S. 286.0105) Notice Regarding Special Accommodations: (F.S. 286.26)



TOWN OF REDINGTON BEACH, FLORIDA
BOARD REGULAR MEETING MINUTES
Wednesday, October 20, 2021
6:30 p.m.

Having been duly advertised as required by law, the **Regular Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Wednesday, October 20, 2021, 6:30 p.m.**, in Redington Beach Town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Will called the **Regular Meeting** to order and led the pledge of allegiance.

Roll Call

	Present	Absent
Commissioner Cariello	X	
Commissioner Kornijtschuk	X	
Commissioner Skjoldager	X	
Vice Mayor Dorgan	X	
Mayor Will	X	
Town Attorney Eschenfelder	X	
Town Clerk Clarke	X	

Approval of Agenda: A motion by Commissioner Kornijtschuk and seconded by Commissioner Cariello to approve the agenda as presented. Motion passed with all ayes.

Public Forum: None

Reports:

Public Safety

- Safety Day is set for this Saturday and should be a great event.

Building/Code

- Nothing to Report

Public Works/Parks

- Park board had a special meeting with the town attorney and made progress on the RFP which will be voted on tonight. Has been in contact with Duke Energy regarding the new type of lighting for the town, besides LED lighting.

Finance

- Nothing to Report

Mayor

- Nothing to Report

Town Clerk

- Nothing to Report

Town Attorney

- Nothing to Report

Boards and Committees

- Nothing to Report.

Library Board

- The library is stilling working through the contract for roofing as prices have increased by 20%.

CONSENT AGENDA

A. Board Regular Meeting Minutes, October 6, 2021

B. Bill list ending for Day Ending October 15, 2021.

A motion by Vice Mayor Dorgan and seconded by Commissioner Kornijtschuk to approve the consent agenda as presented. No public comment. Motion passed with all ayes.

UNFINISHED BUSINESS

None

NEW BUSINESS

- A. First Reading: Ordinance 2021-13: An Ordinance of the Town of Redington Beach, Florida Amending Section 7 of the Town Charter to make it Consistent with Current Town Code Related to the Qualifying Date for Town Commission Candidates and the Date of the Election for Town Commission Races; Making Related Findings; Providing for Severability and an Effective Date; and Scheduling a Referendum Date on Which the Town's Qualified Electors will vote on the Amendment.** Attorney Eschenfelder read the ordinance by title only. A motion by Commissioner Kornijtschuk and seconded by Commissioner Cariello to adopt the ordinance on its first reading. Mayor Will noted that the town's ordinance is in conflict with the town charter. Therefore, the town electors will need to vote on this referendum question at the next election. Town Attorney noted that Section 4 will need to have a date inserted prior to final reading. Roll call vote was taken and motion passed with all ayes.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Kornijtschuk	X		X		
Commissioner Skjoldager			X		
Vice Mayor Dorgan			X		
Mayor Will			X		

- B. Discussion on Swales:** Building Official, Bruce Cooper received a quote from Alpha Land Surveying LLC in the amount of \$18,400.00 which includes the collection of topo points on inlet rims, high points and driveways and contouring mapping to determine swales, and also staking of centerline of ditch to ensure proper drainage from high points or driveway inlets. He noted that Phase II might not be needed. It was the consensus of the commission to get two more bids.

- C. Gulf Beaches Public Library Agreement:** Mayor Will noted that the City of Treasure Island had a word changed from “recommended” to “agree” when they passed the interlocal agreement in Section 5.1; Other Library Board Action of the Agreement. The other four cities have agreed and passed the change. A motion by Commissioner Kornijtschuk and seconded by Commissioner Cariello to accept the interlocal agreement with the Gulf Beaches Public Library as amended. No discussion, no public comment. Roll call vote was taken and motion passed with all ayes.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello		X	X		
Commissioner Kornijtschuk	X		X		
Commissioner Skjoldager			X		
Vice Mayor Dorgan			X		
Mayor Will			X		

- D. RFP for Town Park Refurbishment Project:** Commissioner Cariello noted that in the special park board meeting with the attorney, some points of the RFP were addressed and he recommends moving forward with the RFP. Commissioner Skjoldager had a question on the ADA compliance section of the proposal. Attorney Eschenfelder addressed those concerns. A motion by Commissioner Cariello and seconded by Commissioner Kornijtschuk to authorize staff to post the RFP on Demand Star with an issue date of October 21st, and a due date of November 19th. Roll call vote was taken and motion passed with all ayes.

	Motion	Second	Aye	Nay	Absent
Commissioner Cariello	X		X		
Commissioner Kornijtschuk		X	X		
Commissioner Skjoldager			X		
Vice Mayor Dorgan			X		
Mayor Will			X		

Other Business

With no further business, a motion was made by Commissioner Kornijtschuk and seconded by Commissioner Cariello to adjourn. Regular meeting was adjourned at 6:43 p.m.

Adopted: , 2021

Missy Clarke, CMC, Town Clerk

INVOICE APPROVAL LIST BY FUND REPORT

Date: 10/29/2021

Time: 12:18 pm

Page: 1

Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Fund: 101 General Fund							
Dept: 511 Legislative							
101-511-511.410	Boat Parade NORTH REDINGTON BEACH	2021-10-19	2021 Boat Parade Contribution	0	10/19/2021	10/19/2021	800.00
							800.00
Total Dept. Legislative:							800.00
Dept: 512 Town Clerk							
101-512-512.230	Group Insurance FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	878.58
							878.58
101-512-512.231	Life Insurance FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	9.75
							9.75
101-512-512.232	Dental Insurance FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	64.15
							64.15
101-512-512.420	Postage CHASE CARD SERVICES	2021-10-22	Postage	0	10/22/2021	10/22/2021	50.00
							50.00
101-512-512.480	Promotion/Public CHASE CARD SERVICES	112-1053815-9143412	SAFETY DAY candy	0	10/19/2021	10/19/2021	47.87
	CHASE CARD SERVICES	5642148-886406	SAFETY DAY water bottles	0	10/20/2021	10/20/2021	21.42
	CHASE CARD SERVICES	5652158-082000	SAFETY DAY chips	0	10/21/2021	10/21/2021	47.94
							117.23
Total Dept. Town Clerk:							1,119.71
Dept: 513 Finance & Admin							
101-513-513.230	Group Insurance FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	886.19
							886.19
101-513-513.231	Life Insurance FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	9.75
							9.75
101-513-513.232	Dental Insurance FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	105.02
							105.02
101-513-513.320	Audit Fee CLIFTON LARSON ALLEN LL	3037127	FY 20-21 Audit Services	0	10/22/2021	10/22/2021	3,045.00
							3,045.00
101-513-513.495	Janitorial Service HIP CLEANING SERVICE	104	October 2021 Office Cleaning	0	10/27/2021	10/27/2021	420.00
							420.00
Total Dept. Finance & Admin:							4,465.96
Dept: 521 Law Enforcement							
101-521-521.340	Law Enforcement PINELLAS COUNTY SHERIFF	1057947	Law Enf. Svcs November 2021	0	11/01/2021	11/01/2021	23,244.00
							23,244.00
Total Dept. Law Enforcement:							23,244.00
Dept: 524 Protective Services							
101-524-524.310	Code Enforcement						

INVOICE APPROVAL LIST BY FUND REPORT

Date: 10/29/2021

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Page: 2

Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	PINELLAS COUNTY SHERIFF		Code Enf. Sept 2021	0	10/28/2021	10/28/2021	2,106.72
							2,106.72
						Total Dept. Protective Services:	2,106.72
Dept: 539 Department of Public Works							
101-539-539.230	Group Insurance						
	FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	1,748.60
							1,748.60
101-539-539.231	Life Insurance - [						
	FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	19.50
							19.50
101-539-539.232	Dental Insurance						
	FLORIDA MUN INSURANCE	2021-11-01	November 2021	0	10/21/2021	10/21/2021	137.03
							137.03
101-539-539.440	P/W Utilities						
	DUKE ENERGY	31525-72269	2021-10-28 9/9-10/11/21	0	10/11/2021	10/11/2021	98.67
							98.67
						Total Dept. Department of Public Works:	2,003.80
Dept: 540 Transportation							
101-540-540.490	Current Obligatio						
	PINELLAS COUNTY BOARD	2021-10-28	Traffic Impact Fee	0	10/28/2021	10/28/2021	340.80
							340.80
						Total Dept. Transportation:	340.80
Dept: 572 Parks and Recreation							
101-572-572.430	Utilities						
	DUKE ENERGY	54246-18249	2021-10-28 9/9-10/11/21	0	10/11/2021	10/11/2021	31.84
							31.84
101-572-572.462	Maintenance - Gr						
	QFC SUPPLY	15-113442	8000 Dog Waste bags	0	10/22/2021	10/22/2021	236.00
							236.00
101-572-572.522	Gasoline & Oil						
	WEX BANK	721381	Unleaded	0	10/25/2021	10/25/2021	90.27
	WEX BANK	721050	Unleaded	0	11/03/2021	11/03/2021	46.47
							136.74
						Total Dept. Parks and Recreation:	404.58
						Total Fund General Fund:	34,485.57
						Grand Total:	34,485.57

10/7/2021	10056 Florida Municipal Insurance Trust	3,858.57
10/18/2021	10057 Wex Bank	108.73
	10058 PAYROLL	197.05
	10059 PAYROLL	277.05
	10060 PAYROLL	277.05
	10061 PAYROLL	277.05
	10062 PAYROLL	461.75
	10063 PAYROLL	2,435.81
	10064 PAYROLL	1,431.06
	10065 PAYROLL	1,399.98
	10066 PAYROLL	1,093.09
EFT	Payroll Liabilities	3,783.33
	Retirement	1,674.59
		17,275.11

MAYOR WILL

COMMISSIONER KORNIJTSCHUK

COMMISSIONER SKJOLDAGER

VICE MAYOR DORGAN

ATTEST:

COMMISSIONER CARIELLO

Missy Clarke, CMC, Town Clerk

Regular Meeting of November 3, 2021



TOWN OF REDINGTON BEACH, FLORIDA

APPLICATION FOR APPOINTMENT TO TOWN BOARD OR TOWN COMMITTEE

NAME: Charles Goldstein
ADDRESS: 1 3rd St E Redington Beach, FL 33708
HOME PHONE: 901-870-3547 CELL PHONE: _____
How long has Applicant been a Redington Beach resident? 4 yrs

SEEKING APPOINTMENT TO: (Check one)

☐ Board of Commissioners ☐ Planning Board
☐ Board of Adjustment ☐ Finance Committee
☐ Regular Member ☒ Alternate PARK BOARD

EDUCATIONAL BACKGROUND:

College: UCLA / SDSU
Major: Political Science / Business

Location: San Diego
Degree: BA / master

EMPLOYMENT INFORMATION:

☒ Currently Employed ☐ Retired

Most recent employment:

Employer: Buckets Etc. Phone: 901-870-3547
Address: 15024 Maden Way City, State, Zip Code: 33708
Position: Career How long: 2 yrs.

Why do you want to serve on the Town Commission? Active within the community

Applicant Signature Charles Goldstein Date 10/6

For Office Use Only:

Date Considered by Commission: _____ Date of Appointment: _____
Term: _____ Term Expires on: _____



TOWN OF REDINGTON BEACH
105-164th AVENUE
REDINGTON BEACH, FL 33708
PHONE: 727-391-3875
FAX: 727-397-6911
www.townofredingtonbeach.com

To: Mayor and Board of Commissioners

From: Town Clerk

Re: Budget Amendments

The general fund budget was amended in three departments. The town was over budget in the Planning Department by \$16,000.00, the Roads and Streets Department by \$4,000.00, and the Parks and Recreation Department by \$10,500.00. The planning department was over budget due to services provided by Bruce McLaughlin and LTA Engineering for projects related to planning and zoning. The Roads and Streets department was over budget due to an increase in the lighting fee along Gulf Blvd. The Parks and Recreation department was over budget due to Tropical Storm Eta storm damage clean up. The overall revenue and expenditures did not change in the general fund. Budgeted monies from the town clerk department and the legal department were used to fund the over budgeted departments. \$20,000.00 was used from the legal department and \$10,500.00 was used from the town clerk department.

The Capital Fund has a budget amendment of \$623,000.00 on both the revenue and expenditure side. The town did not budget for the Pennies for Pinellas monies that needed to be used prior to September 30th. The town paid Duke Energy for "Undergrounding Existing Facilities" for the West Side of Gulf Blvd with the Penny III monies that were set to expire on September 30th. With this expenditure, the town was able to get reimbursed by the County in the same amount.

The stormwater Fund did not have any budget amendments.

GENERAL FUND

Revenues:

	2020-21 Budget	Amended Budget
311.000 Ad Valorem	949,408.00	949,408.00
312.100 LOGT	20,500.00	20,500.00
313.200 Clearwater	6,000.00	6,000.00
313.900 Utility Propane	950.00	950.00
314.100 P.E. Utility	120,000.00	120,000.00
315.000 CST	51,272.00	51,272.00
316.000 Bus. Tax License	1,200.00	1,200.00
323.100 Electricity Franchise Fee	125,000.00	125,000.00
324.210 Impact Fees	0.00	0.00
327.000 Variances	1,000.00	1,000.00
334.300 FDOT Lighting Grant	10,227.00	10,227.00
335.120 State Revenue Sharing	27,037.00	27,037.00
335.180 1/2 Cent Sales Tax	82,668.00	82,668.00
351.200 Court Fines	3,500.00	3,500.00
359.900 Other Fines	1,500.00	1,500.00
361.200 Interest Savings Accounts	15,000.00	15,000.00
366.000 Contributions Donations	1,000.00	1,000.00
367.000 Other Licenses/Permits	500.00	500.00
369.000 Other Misc. Revenue	1,000.00	1,000.00
	1,417,762.00	1,417,762.00
999.992 Transfer Out	43,107.00	43,107.00

Expenses

	2020/2021 Budget	Amended Budget
Legislative		
511.111 Registration	1,500.00	1,500.00
511.120 Salaries & Wages	20,400.00	20,400.00
511.400 Travel	500.00	500.00
511.410 Boat Parade	800.00	800.00

511.820 Donations	500.00	500.00
521.210 Fica Match	1,561.00	1,561.00
	25,261.00	25,261.00

Town Clerk

512.120 Salaries & Wages	72,986.00	72,986.00
512.130 Holiday Bonus	500.00	500.00
512.220 Pension	7,299.00	7,299.00
512.230 Group Insurance	9,584.00	9,584.00
512.231 Life Insurance	117.00	117.00
512.232 Dental Insurance	385.00	385.00
512.240 Work Comp Ins	1,476.00	1,476.00
512.260 General Liability Insurance	8,804.00	8,804.00
512.265 Property Insurance	5,413.00	5,413.00
512.269 Flood Insurance	6,798.00	6,798.00
<u>512.310 Professional Services</u>	<u>5,000.00</u>	<u>2,000.00</u>
512.310 Temporary Services	500.00	500.00
512.400 Travel	1,000.00	1,000.00
512.409 Cont. Education	1,500.00	1,500.00
512.410 Telephone	2,400.00	2,400.00
512.411 Internet Services	1,584.00	1,584.00
512.412 Website Services	1,500.00	1,500.00
512.415 Technical Assistance	750.00	750.00
512.420 Postage	750.00	750.00
512.421 Stamps.com	220.00	220.00
512.440 Utilities Water/Electric	6,000.00	6,000.00
512.461 Building Maintenance	10,000.00	10,000.00
<u>512.471 Ordinance Codification</u>	<u>7,500.00</u>	<u>0.00</u>
512.472 Election	3,000.00	3,000.00
512.473 Newsletter	500.00	500.00
512.480 Promotion/Public Relations	2,500.00	2,500.00
512.490 Advertising	7,500.00	7,500.00
512.510 Office Supplies	2,500.00	2,500.00
512.515 Office Copier/Lease	1,600.00	1,600.00
512.520 Coffice Copier/ Usage	1,000.00	1,000.00

512.521 Document Retention	0.00	0.00
512.542 Dues & Subscriptions	1,500.00	1,500.00
512.640 Equipment	1,000.00	1,000.00
521.210 Fica Match	5,584.00	5,584.00
	<u>178,750.00</u>	<u>168,250.00</u>

Finance

513.120 Salaries & Wages	42,164.00	42,164.00
513.130 Holiday Bonus	500.00	500.00
513.140 Overtime Pay		
513.220 Pension	4,217.00	4,217.00
513.230 Group Insurance	9,584.00	9,584.00
513.231 Life Insurance	117.00	117.00
513.232 Dental Insurance	385.00	385.00
513.240 Work Comp Ins	1,476.00	1,476.00
513.310 Professional Services	1,000.00	1,000.00
513.320 Audit Fee	25,000.00	25,000.00
513.415 Fund Balance Support	1,500.00	1,500.00
513.493 Bank Service Charges	300.00	300.00
513.495 Janitorial Services	2,340.00	2,340.00
521.210 Fica Match	3,226.00	3,226.00
	<u>91,809.00</u>	<u>91,809.00</u>

Legal

514.121 Litigation		<u>15,000.00</u>
514.124 Town Attorney	35,000.00	35,000.00
514.310 Legislative Counsel	15,000.00	15,000.00
514.421 Special Magistrate	2,500.00	2,500.00
	<u>87,500.00</u>	<u>67,500.00</u>

Other Govt Services

515.310 Planning	<u>45,000.00</u>	<u>61,000.00</u>
	45,000.00	61,000.00

Law Enforcement

521.340 Law Enforcement Services	269,748.00	269,748.00
521.350 Traffic Enforcement Officer	1,500.00	1,500.00

521.410 Shared Phone Costs	250.00	250.00
521.545 Citations/NRB	0.00	0.00
	271,498.00	271,498.00

Fire Control

522.340 Fire Dept Services	59,717.00	59,717.00
522.341 EMS (Seminole)	59,717.00	59,717.00
	119,434.00	119,434.00

Protective Services

524.310 Code Enf. Services	24,000.00	24,000.00
524.421 Attorney Fees	2,500.00	2,500.00
524.422 Citation Costs	500.00	500.00
524.510 Code Enf. Supplies		
524.542 Dues & Subscriptions		
	27,000.00	27,000.00

Public Works

521.210 Fica Match	6,283.00	6,283.00
539.120 Salaries & Wages	82,125.00	82,125.00
539.129 Overtime DPW Assistant	0.00	0.00
539.130 Holiday Bonus	1,000.00	1,000.00
539.200 Temporary Help	2,000.00	2,000.00
539.220 Pension Expense DPW	8,213.00	8,213.00
539.230 Group Insurance	19,168.00	19,168.00
539.231 Life Insurance	234.00	234.00
539.232 Dental Insurance	769.00	769.00
539.233 Vehicle Insurance	2,178.00	2,178.00
539.240 Worker's Comp Ins	2,951.00	2,951.00
539.241 Continuing Education	500.00	500.00
539.400 Travel		0.00
539.440 Public Works Utilities	1,500.00	1,500.00
	126,921.00	126,921.00

Transportation

540.490 Impact Fees	0.00	0.00
	0.00	0.00

Roads & Streets

541.465 Maintenance Streets	1,000.00	1,000.00
541.466 Maintenance Signs/Signals	5,000.00	5,000.00
541.467 Maintenance Street Lights	29,500.00	<u>33,500.00</u>
541.535 Road Signage	1,000.00	1,000.00
	36,500.00	<u>40,500.00</u>

Housing Development

554.800 Grants and Aid	0.00	0.00
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Library

571.000 Library	31,315.00	31,315.00
	31,315.00	31,315.00

Parks & Recreation

572.260 General Liability	8,804.00	8,804.00
572.265 Property Insurance	5,413.00	5,413.00
572.269 Flood Insurance		0.00
572.340 Landscaping Expense	8,000.00	8,000.00
572.341 Storm Debris Collection	0.00	<u>10,500.00</u>
572.430 Utilities	6,000.00	6,000.00
572.460 Maintenance Automotive	1,500.00	1,500.00
572.461 Maintenance Building	1,500.00	1,500.00
572.462 Maintenance Grounds	10,000.00	10,000.00
572.463 Maintenances Trees	6,000.00	6,000.00
572.464 Maintenance Other	500.00	500.00
572.467 Equipment Rental	500.00	500.00
572.490 Playground Equipment	1,500.00	1,500.00
572.510 Maintenance Equipment	2,000.00	2,000.00
572.520 Uniforms	500.00	500.00
572.521 Twin Towers Operating	500.00	500.00

572.522 Gasoline & Oil	3,500.00	3,500.00
572.524 Fertilizer & Mulch	3,000.00	3,000.00
572.527 Tools & Equipment	1,000.00	1,000.00
572.535 Signage	1,500.00	1,500.00
572.555 Master Plan Planting Fund		0.00
572.599 Swim Buoys	3,000.00	3,000.00
	64,717.00	<u>75,217.00</u>

Board of Parks & Rec

572.439 Holiday Lights	13,000.00	13,000.00
572.535 Signage	1,500.00	1,500.00
573.460 Holiday Lighting Maintenance	0.00	0.00
573.462 Ground Maintenance	2,500.00	2,500.00
573.525 Plants/Trees/Shrubs	1,500.00	1,500.00
	18,500.00	18,500.00

Replacement Reserves

600.220 2006 Ford F-150	3,000.00	3,000.00
600.250 Tractor 2016	2,000.00	2,000.00
600.301 Seawall	20,000.00	20,000.00
600.401 Bldg Refurbishment TownHall	122,350.00	122,350.00
600.403 Bldg Refurbishment PW	91,800.00	91,800.00
600.640 Lawn Mower 2015	1,300.00	1,300.00
600.800 Park Board Master Plan		
600.820 Park Board Playground Equip	10,000.00	10,000.00
600.900 Storm Debris Collection		
	250,450.00	250,450.00

1,417,762.00	1,417,762.00	0.00
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CAPITAL FUND

Revenues:

	2020/2021 Budget	Amended Budget
312.600 Sales & Use Tax -One Cent	159,383.00	159,383.00
335.122 Sales & Use Tax 8th Cent	7,719.00	7,719.00
337.300 PC Interlocal Agreement Reimbursement	50,000.00	623,000.00
361.200 Interest Savings Accounts	7,500.00	7,500.00
399.000 Transfer In	43,107.00	43,107.00
	267,709.00	840,709.00
539.630 Infrastructure	50,000.00	623,000.00
	50,000.00	623,000.00
590.001 Capital Outlay	20,000.00	20,000.00
	20,000.00	20,000.00
600.600 Roads & Streets Reserves	197,709.00	197,709.00
	197,709.00	197,709.00
Total Expenses	267,709.00	840,709.00

TOTAL INCREASE OF BUDGET IS \$623,000.00