



TOWN OF REDINGTON BEACH, FLORIDA
BOARD BUDGET MEETING MINUTES
VIRTUAL MEETING
Thursday, September 3, 2020
6:00 p.m.

Having been duly advertised as required by law, the **Public Budget Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held VIRTUALLY on **Thursday, September 3, 2020, at 6:00 p.m.**, in Redington Beach town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Simons called the **Budget Meeting** to order and led the **Pledge of Allegiance**.

Roll Call

	Present	Absent
Commissioner Kornijtschuk	X	
Commissioner Steiermann		X
Commissioner Will	X	
Vice Mayor Dorgan	X	
Mayor Simons	X	
Town Attorney Daigneault		X
Town Clerk Clarke	X	

Agenda: Motion made by Vice Mayor Dorgan and seconded by Commissioner Will to approve the agenda. Agenda approved with all ayes.

Public Forum: None

NEW BUSINESS

- A. 2018-2019 Budget Update:** Vice Mayor Dorgan stated that the budget is balanced and it is status quo. Town clerk reported that the general fund has a budget of \$1,417,762.00, which is 3% higher than last year. The following had an increase: fire and EMS, 3.8%, Police, 2.65%, Group Insurance, 8.9%, general liability, property, work comp a 17% increase.

The Capital Fund has a budget of \$267,709, which includes \$20,000.00 for playground equipment that the park board had requested.

The Storm Water Fund has a budget of \$256,938.00, which includes a grant from the Tampa Bay Estuary of \$30,438.00, the town's portion is \$127,000.00. This is for the stormwater quality improvement project.

The millage rate is 1.8149 mills. The final hearing is scheduled for September 14th at 6:00 p.m.

Jim Hoffman, finance chairman did not have any comments or questions.

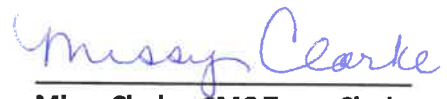
Commissioner Will had a question on the roads and streets reserves and repairing the streets.

No other public comment

OTHER BUSINESS

With no further business, motion made by Commissioner Kornijtschuk and seconded by Vice Mayor Dorgan to adjourn. Regular session was adjourned at 6:08 p.m.

Adopted: September 16, 2020


Missy Clarke, CMC Town Clerk