



**TOWN OF REDINGTON BEACH
BOARD REGULAR MEETING AGENDA
Wednesday, July 15, 2020
6:30 P.M.**

The Commission meeting for Wednesday, July 15, 2020, is scheduled as planned. However, as we stress public safety and social distancing, the meeting will be held though Zoom virtual meeting.

Through the Zoom meeting, attendees can still hear speakers, ask questions, and otherwise participate in the meeting, (where procedurally appropriate) from the comfort of their home. Attendees do NOT need a camera to participate, all they need is a phone. All materials for the meeting are available on the town's website at: <https://townofredingtonbeach.com/agendas-minutes/>. Click on the current Agenda Packet.

If you would like to speak during public forum, please call or email the clerk at townclerk@townofredingtonbreach.com prior to 3:00 p.m. on July 15th to be included in public forum.

To join Wednesday's virtual meeting at 6:30 p.m. follow the instructions below.

OPTION 1

Join Zoom Meeting by logging into:

<https://us02web.zoom.us/j/82165658089>

Meeting ID: 821 6565 8089

OPTION 2

CALL THIS NMBER AND ENTER
MEETING ID NUMBER BELOW

+1 929 205 6099 US (New York)

+1 312 626 6799 US (Chicago)

If you encounter any issues joining the Zoom meeting, please call 727-391-3875. Thank you for your flexibility during this time.

Sincerely,

Mayor and Commissioners
And Town Staff



**TOWN OF REDINGTON BEACH
BOARD REGULAR MEETING AGENDA
VIRTUAL MEETING
Wednesday, July 15, 2020
6:30 P.M.**

Town Hall

Assembly Hall

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF AGENDA**
- 5. PUBLIC FORUM: Non-Agenda Items Only NOTE:** A three minute time limit applies to all comments from the public on non-agenda items only. If a person wishes to address the Board of Commissioners, please fill out a "Speakers Card" and give it to the Town Clerk prior to the start of the meeting.
- 6. REPORTS**

Public Safety	Commissioner Kornijtschuk
Building/Code	Commissioner Will
Public Works/Parks	Commissioner Steiermann
Finance	Vice Mayor Dorgan
Mayor	
Town Clerk	
Attorney Mora	
Boards & Committees	
- 7. CONSENT AGENDA**
 - A. Board Regular Meeting Minutes, July 1, 2020**
 - B. Bill List for Day Ending July 10, 2020**
- 8. UNFINISHED BUSINESS**
 - A. Reconfiguration of Dais**
 - B. 2020-2021 Budget**



9. NEW BUSINESS

A. Park Board Appointment

B. Tentative Millage Rate

10. OTHER BUSINESS

11. ADJOURNMENT

Note: The Town of Redington Beach Board of Commissioners meet the First and Third Wednesday of each month beginning at 6:30 p.m.

The Town of Redington Beach Board of Commissioners may take action on any matter during this meeting, including items that are not set forth within this agenda.

Minutes of the Board of Commissioners meeting may be obtained from the Town Clerk's office. The meetings may be recorded. The Minutes are not transcribed verbatim. It is the policy of the Board of Commissioners to make "action minutes" of all meetings

Persons requiring a verbatim transcript of any Town meeting (for purposes of appeal or otherwise) should make arrangements to have a certified Court Reporter, at their own cost and expense, present at the meeting.

Persons who wish to appeal any decision made by the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. (F.S 286.0105) **Notice Regarding Special Accommodations: (F.S. 286.26)**



**TOWN OF REDINGTON BEACH, FLORIDA
BOARD REGULAR MEETING MINUTES
VIRTUAL MEETING
Wednesday, July 1, 2020
6:30 p.m.**

Having been duly advertised as required by law, the **Regular Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held Virtually on **Wednesday, July 1, 2020, 6:30 p.m.**, in Redington Beach Town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Simons called the **Regular Virtual Meeting** to order and led the pledge of allegiance.

Roll Call

	Present	Absent
Commissioner Kornijtschuk	X	
Commissioner Steiermann	X	
Commissioner Will	X	
Vice Mayor Dorgan	X	
Mayor Simons	X	
Town Attorney Perez	X	
Town Clerk Clarke	X	

Agenda: A motion by Commissioner Kornijtschuk and seconded by Commissioner Will to accept the agenda as presented. Motion passed with all ayes.

Public Forum: None

Reports

Public Safety

- Nothing to Report

Building/Code

- Nothing to Report

Public Works/Parks

- The RBPOA is hosting a 4th of July Parade with golf carts, scooters and bikes starting at 11:00 a.m. throughout the town. The public works department will be coming in over the weekend to get the trash off the beach. The RBPOA will be doing a beach clean up on July 5th from 8:00 a.m. to 10:00 a.m.

Finance

- The investments that were approved by the commission have been successfully transferred and CD's have been purchased.

Mayor

- Nothing to Report

Town Clerk

- Nothing to Report

Town Attorney

- Commissioner Steiermann asked the town attorney regarding the bill that Governor DeSantis signed regarding fireworks and how it affects the town's ordinance on fireworks. Town attorney stated the bill is to allow fireworks on certain days and that local governments are allowed to have stricter regulations.

Boards and Committees

- Nothing to Report

CONSENT AGENDA: A motion by Vice Mayor Dorgan and seconded by Commissioner Steiermann to approve the consent agenda as presented. No public comment. Motion passed with all ayes.

UNFINISHED BUSINESS

- A. Reconfiguration of Dais:** Town clerk reported the installation of the floors has been completed as well as the re-painting of the walls. A cabinet maker will be giving a quote for the new dais. Commissioner Steiermann stated the ceiling will be redone as well and will be working on this next week.
- B. Continued Public Hearing on Ordinance 2020-01: An Ordinance of the Town of Redington Beach, Pinellas County, Florida, Amending the Town's 2008 Comprehensive Plan's Infrastructure Element to Incorporate policies Related to and Adopting the town's ten Year Water Supply Facilities Work Plan, In Accordance with the Mandates Set Forth in Chapter 163, Florida Statutes, Specifically Section 163.3177(6)(c)3, and Based on Updated Data and Analyses; Providing for Severability; and Establishing and Effective Date.** Attorney Perez read the Ordinance by title only. A motion by Commissioner Kornijtschuk and seconded by Commissioner Steiermann to adopt the ordinance on its first reading. Town Planner, Bruce McLaughlin stated that this is to be in compliance with State law. This was a public hearing originally advertised in March and had to be continued to a date certain as the planning board was unable to review it. A question from Leslie Wilkins was asked regarding section 1.3.1 recycling. Town planner noted that it could be expanded when it is rewritten. No other public comment. Roll call vote was taken and motion passed with all ayes.

	Motion	Second	Aye	Nay	Absent
Commissioner Kornijtschuk	X		X		
Commissioner Steiermann		X	X		
Commissioner Will			X		
Vice Mayor Dorgan			X		
Mayor Simons			X		

Town Planner requested that the comp plan appendix be formally approved by motion. A motion by Commissioner Kornijtschuk and seconded by Commissioner Will to adopt the comp plan appendix.

NEW BUSINESS

- A. 2020-2021:** Vice Mayor Dorgan requested that the budget be tabled until the next meeting as key items are missing. He also requested that an ordinance be drafted to increase the stormwater rates as the finance committee discussed by 20%. Mayor Simons requested that a workshop be held on this in advance of raising rates. The consensus was to workshop the stormwater rates. Town Clerk reported that revenues should be received by the end of July and insurance rates would be received in August. The difference from the roll back rate and the current millage rate is \$48,231.00. Town clerk reported that the first budget hearing will be held on September 3rd.
- B. Special Magistrate:** Due to the passing of the town's special magistrate, Herbert Langford, the town attorney has recommended Audrey Hildes Schechter to be appointed as the special magistrate for the town. A motion by Commissioner Kornijtschuk and seconded by Commissioner Will to appoint Ms. Schechter for the town magistrate at the rate of \$225.00 per hour. Motion passed with all ayes.
- C. Resolution 2020-07: A Resolution of the Board of Commissioners of the Town of Redington Beach, Florida, Entering into an Agreement for Law Enforcement Services with Bob Gualtieri, "Sheriff" Pinellas County and Providing for and Effective Date.** Attorney Perez read the resolution by title only. A motion by Commissioner Kornijtschuk and seconded by Commissioner Will to accept the resolution. The increase over prior year is 2.65%. Commissioner Will questioned if there is a need for more coverage to have more police presence throughout the town. Mayor Simons suggested that this be discussed at a workshop meeting and find out the cost associated with another deputy. Motion passed with all ayes.

Other Business

Commissioner Steiermann questioned if there would be more deputies patrolling the beach with the holiday weekend. Town clerk will reach out to Captain Leiner and report back to the commissioners. With no further business, a motion was made by Commissioner Kornijtschuk and seconded by Commissioner Will to adjourn. Regular meeting was adjourned at 7:08 p.m.

Adopted: July , 2020

Missy Clarke, CMC, Town Clerk

Date: 07/10/2020
Time: 11:12 am
Page: 1

Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Fund: 101 General Fund							
Dept: 512 Town Clerk							
101-512-512.230	Group Insurance FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	737.88
							737.88
101-512-512.231	Life Insurance FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	9.75
							9.75
101-512-512.232	Dental Insurance FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	63.75
							63.75
101-512-512.440	Utilities- Water/EI DUKE ENERGY	73928-48713-2020-07-01	June 2020	0	07/01/2020	07/01/2020	595.86
							595.86
101-512-512.461	Building Mainten CHASE CARD SERVICES	2020-07-01	Assembly Hall Shutters-Deposit	0	07/01/2020	07/01/2020	1,650.00
							1,650.00
101-512-512.510	Office Supplies APEX OFFICE PRODUCTS	2081150-0	Copy paper, paper towels	0	07/02/2020	07/02/2020	65.98
	CHASE CARD SERVICES	7424 2020-06-30	Sneeze guard	0	06/30/2020	06/30/2020	104.00
	PIECZONKA TROPHY OF FLA	59508	Lee, Heagey plaques	0	06/04/2020	06/04/2020	47.30
	WATER BOY INC	2020-07-06	Drinking water	0	06/30/2020	06/30/2020	79.35
							296.63
101-512-512.515	Office Copier/Les KONICA MINOLTA BUSINESS	266889955	6/1-6/30/2020	0	06/30/2020	06/30/2020	129.13
							129.13
101-512-512.520	Office Copier/Us KONICA MINOLTA BUSINESS	266889955	6/1-6/30/2020	0	06/30/2020	06/30/2020	29.81
							29.81
Total Dept. Town Clerk:							3,512.81
Dept: 513 Finance & Admin							
101-513-513.230	Group Insurance FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	745.13
							745.13
101-513-513.231	Life Insurance FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	9.75
							9.75
101-513-513.232	Dental Insurance FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	31.81
							31.81
Total Dept. Finance & Admin:							786.69
Dept: 514 Legal Counsel							
101-514-514.121	Litigation LAW OFFICE OF LUKE LIRO	32494	April 2020 Prof. Svcs	0	07/09/2020	07/09/2020	513.00
							513.00
101-514-514.124	Town Attorney TRASK, DAIGNEAULT, LLP A	3723	June 2020 General	0	07/01/2020	07/01/2020	2,884.50
							2,884.50
Total Dept. Legal Counsel:							3,397.50

INVOICE APPROVAL LIST BY FUND REPORT

Date: 07/10/2020

Time: 11:12 am

Page: 2

Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
Dept: 515 Comprehensive Planning							
101-515-515.310	Planning						
	BRUCE MCLAUGHLIN CONS	2020-07-10	6/26-7/9/2020	0	07/10/2020	07/10/2020	1,426.50
							1,426.50
Total Dept. Comprehensive Planning:							1,426.50
Dept: 521 Law Enforcement							
101-521-521.340	Law Enforcement						
	PINELLAS COUNTY SHERIFF	888147	July 2020	0	07/01/2020	07/01/2020	21,899.00
							21,899.00
Total Dept. Law Enforcement:							21,899.00
Dept: 522 Fire Control							
101-522-522.340	Fire Department						
	CITY OF MADEIRA BEACH	9805397	FY 19-20 Q4	0	07/01/2020	07/01/2020	14,382.68
							14,382.68
101-522-522.341	EMS (Seminole)						
	CITY OF SEMINOLE	20-138	FY 19-20 Q4	0	07/01/2020	07/01/2020	14,382.68
							14,382.68
Total Dept. Fire Control:							28,765.36
Dept: 524 Protective Services							
101-524-524.421	Attorney Fees						
	TRASK, DAIGNEAULT, LLP A	3787	June 2020 Code Enf./Stolz Case	0	07/01/2020	07/01/2020	35.00
							35.00
Total Dept. Protective Services:							35.00
Dept: 539 Department of Public Works							
101-539-539.230	Group Insurance						
	FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	1,467.62
							1,467.62
101-539-539.231	Life Insurance - C						
	FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	19.50
							19.50
101-539-539.232	Dental Insurance						
	FLORIDA MUN INSURANCE	2020-07-09	8/1/2020-8/31/2020	0	07/09/2020	07/09/2020	136.03
							136.03
Total Dept. Department of Public Works:							1,623.15
Dept: 541 Roads & Streets							
101-541-541.467	Maint - Street Lig						
	DUKE ENERGY	73928-48713-2020-07-01	June 2020	0	07/01/2020	07/01/2020	2,275.54
							2,275.54
Total Dept. Roads & Streets:							2,275.54
Dept: 571 Libraries							
101-571-571.000	Libraries						
	GULF BEACHES PUBLIC LIB	2020-07-01	FY 19-20 Q4	0	07/01/2020	07/01/2020	7,786.65
							7,786.65
Total Dept. Libraries:							7,786.65
Dept: 572 Parks and Recreation							
101-572-572.430	Utilities						

Date: 07/10/2020
Time: 11:12 am
Page: 3

Town of Redington Beach

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Posting Date	Amount
	DUKE ENERGY	60814-47178-2020-06-23	5/22-6/23/2020	0	06/23/2020	06/23/2020	31.12
	DUKE ENERGY	73928-48713-2020-07-01	June 2020	0	07/01/2020	07/01/2020	42.59
							73.71
101-572-572.462	Maintenance - Gr						
	PINELLAS CENTRAL ACE	9707/1	Edger blades, etc	0	07/07/2020	07/07/2020	55.51
	QFC SUPPLY	15-11624	2000 Dog poop bags	0	07/02/2020	07/02/2020	54.00
							109.51
101-572-572.522	Gasoline & Oil						
	CHASE CARD SERVICES	10462852	Oil Change - Town Truck	0	07/01/2020	07/01/2020	132.78
	WEX BANK	039057	Unleaded	0	06/30/2020	06/30/2020	59.74
	WEX BANK	041368	Unleaded	0	07/01/2020	07/01/2020	36.57
	WEX BANK	046433	Unleaded	0	07/06/2020	07/06/2020	28.95
	WEX BANK	2020-07-09	Interest	0	07/09/2020	07/09/2020	4.01
							262.05
101-572-572.524	Fertilizer & Mulch						
	SITE ONE LANDSCAPE SUPPLIES	101328975-001	Herbicide	0	07/07/2020	07/07/2020	236.15
							236.15
	Total Dept. Parks and Recreation:						681.42
	Total Fund General Fund:						72,189.62
	Grand Total:						72,189.62

7/2/2020

9334 PAYROLL
9335 PAYROLL
9336 PAYROLL
9337 PAYROLL
9348 Viet Nguyen

2,259.26
1,441.47
1,298.99
1,056.33
2,166.50

8,222.55

MAYOR SIMONS

COMMISSIONER WILL

COMMISSIONER KORNIJTSCHUK

VICE MAYOR DORGAN
ATTEST:

COMMISSIONER STEIERMANN

Regular Meeting of July 15, 2020

Missy Clarke, CMC, Town Clerk

QUOTE

July 2, 2020

KHS Fine Furniture, Inc.
Attn: Ken Schlager
5150 Ulmerton Road, Suite 1
Clearwater, FL 33760
(727) 220-1000

CUSTOMER:

Town of Redington Beach
Attn: Missy Clarke, CMC
105 164th Avenue
Redington Beach, FL 33708

DESCRIPTION:

Custom Dais - 20 Feet Long, 36" High
Hard Maple, Including Top with 6" Front Overhang
Finished in a Dark Stain Color

Staff Tables - (2) Two Hard Wood Tables
2 Feet Wide, 6 Feet Long, 30" High
Finished in a Dark Stain Color

Includes Delivery and Installation

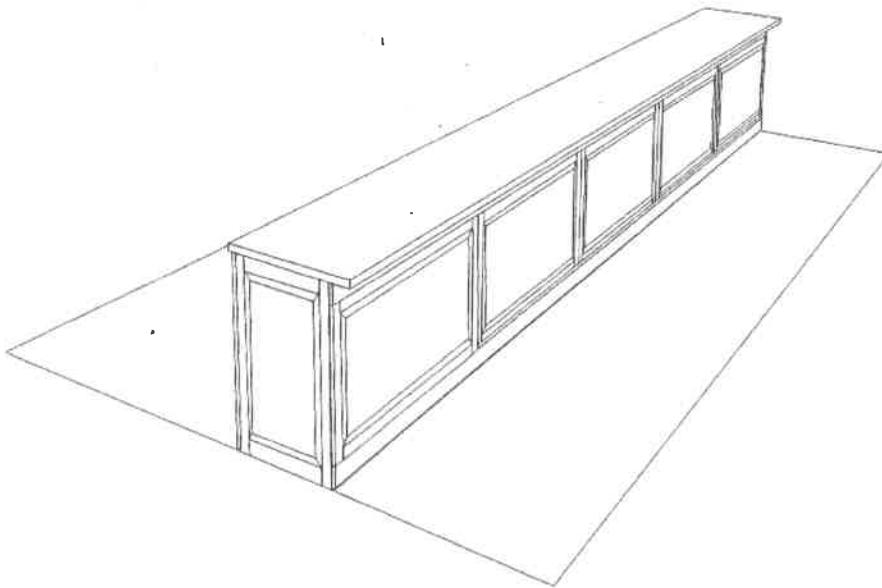
QUOTE:

\$8,100.00

Thank you for your business!

3 Dimensional Perspective

Room: Redington Beach Dais



ADVANCED CUSTOM CABINETS & TRIM, INC.

11060 70th Avenue North
Seminole, Florida 33772
727-392-1676 phone 727-392-1667 fax
advancedcabseminole@gmail.com
C10461

PROPOSAL

July 10, 2020

Town of Redington Beach
Missy Clark

Proposal to complete the following for Town of Redington Beach Building Assembly Hall:

Office: Build and Install new maple plywood construction cabinetry. Approximate length of 20'. Cabinetry to have desk style cubbies. Laminate tops. Doormark style doors for panels on the front of counter.

Office: Build and install 2 tables in approximate dimensions of 6' each. Laminate tops. Tables to have privacy skirt included.

TOTAL.....\$12,580.00

Any upgrades will be charged as an extra to proposal. Price does not include electrical installation. Color of laminate to be selected on approval. Build per specifications of approved drawing.

Payment Schedule:

Due at:

Acceptance: \$6,580.00

Completion: \$6,000.00

Accepted by: _____

Date: _____

Custom Cabinets at Affordable Prices
Residential Commercial Wood Mica Solid Surface

BUDGET WORKSHEET

Page: 1
7/9/2020
12:39 pm

Town of Redington Beach

	Prior Year Actual	Current Year			(6)	(7)	(8)	
Month: 7/31/2020	Actual	Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - General Fund								
Revenues								
Dept: 000								
311.000 Ad Valorem Taxes	837,316	884,206	884,206	908,023	0	949,408		
312.100 Local Option Gas Tax	20,300	21,500	21,500	10,926	0			
313.200 City of Clearwater Fran Fee	6,197	5,500	5,500	4,248	0	6,000		
313.900 Utility Propane Tax	984	750	750	834	0	950		
314.100 Progress Energy Utility tax	125,828	112,000	112,000	75,802	0	120,000		
315.000 Communications Services Tax	55,434	55,925	55,925	31,715	0			
316.000 Business Tax License	1,560	1,500	1,500	1,153	0	1,200		
323.100 Electricity Franchise Fee	133,750	120,000	120,000	75,367	0	125,000		
327.000 Variances Permits/Licenses	1,500	1,750	1,750	1,250	0	1,000		
334.300 FDOT Lighting Grant	9,929	9,500	9,500	10,227	0	10,227		
335.120 State Revenue Sharing	28,375	27,037	27,037	19,344	0			
335.180 Half Cent Sales Tax	97,046	98,628	98,628	53,790	0			
351.200 Court Fines - Traffic	3,168	3,500	3,500	3,222	0	3,500		
359.900 Other Fine	0	1,500	1,500	0	0	1,500		
361.200 Interest Savings Accounts	41,228	30,000	30,000	8,788	0	15,000		
366.000 Contrib. & Dons. (Twin Towers)	1,500	1,000	1,000	905	0	1,000		
367.000 Other Licenses/Permits	480	350	350	150	0	500		
369.900 Other Misc Revenues	3,904	1,000	1,000	6,858	0	1,000		
Dept: 000	1,368,499	1,375,646	1,375,646	1,212,602	0	1,236,285	0	0
Total Revenues	1,368,499	1,375,646	1,375,646	1,212,602	0	1,236,285	0	0
Expenditures								
Dept: 000								
999.992 Transfer Out	48,838	36,710	36,710	0	0			
Dept: 000	48,838	36,710	36,710	0	0	0	0	0
Dept: 511 Legislative								
511.111 Registration	1,450	1,500	1,500	500	0	1,500		
511.120 Salaries and Wages	20,400	20,400	20,400	15,300	0	20,400		
511.400 Travel	10	500	500	0	0	500		
511.410 Boat Parade	800	800	800	800	0	800		
511.820 Donations	500	500	500	0	0	500		
521.210 Fica Match	1,561	1,561	1,561	1,170	0	1,561		
Legislative	24,721	25,261	25,261	17,770	0	25,261	0	0
Dept: 512 Town Clerk								
512.120 Salaries and Wages	67,812	70,860	70,860	53,997	0			
512.130 Holiday Bonus	500	500	500	500	0	500		
512.220 Pension	6,781	7,086	7,086	5,400	0			
512.230 Group Insurance	8,350	9,210	9,210	6,641	0			

BUDGET WORKSHEET

Page: 2

7/9/2020

12:39 pm

Town of Redington Beach

Month: 7/31/2020	Prior	Current Year				(6)	(7)	(8)
	Year Actual	Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - General Fund								
Expenditures								
Dept: 512 Town Clerk								
512.231 Life Insurance	117	120	120	88	0			
512.232 Dental Insurance	367	382	382	574	0			
512.240 Worker's Comp Insurance	1,413	1,452	1,452	1,452	0			
512.260 General Liability Insurance	5,990	6,836	6,836	6,836	0			
512.265 Property Insurance	4,502	4,899	4,899	4,995	0			
512.269 Flood Insurance	5,846	7,200	7,200	6,180	0	6,798		
512.310 Professional Services	6,700	0	0	1,079	0	5,000		
512.315 Temporary Services	0	100	100	0	0	500		
512.400 Travel	804	1,000	1,000	302	0	1,000		
512.409 Con Education/Registrations	994	1,500	1,500	75	0	1,500		
512.410 Telephone	2,432	2,400	2,400	1,800	0	2,400		
512.411 Internet Services	1,417	1,560	1,560	1,180	0	1,584		
512.412 Website Services	1,231	1,500	1,500	1,153	0	1,500		
512.415 Technical Assistance	0	1,000	1,000	175	0	750		
512.420 Postage	702	750	750	425	0	750		
512.421 Stamps.com	206	220	220	72	0	220		
512.440 Utilities- Water/Electric	6,683	5,800	5,800	4,064	0	6,000		
512.461 Building Maintenance	4,135	2,000	2,000	8,533	0	10,000		
512.471 Ordinance Codification	244	10,000	10,000	4,854	0	7,500		
512.472 Election Expense	1,482	2,800	2,800	2,738	0	2,800		
512.473 Newsletter	537	1,000	1,000	0	0	500		
512.480 Promotion/Public Relations	2,616	2,500	2,500	2,000	0	2,500		
512.490 Advertising	7,977	7,500	7,500	4,544	0	7,500		
512.510 Office Supplies	2,640	2,500	2,500	2,048	0	2,500		
512.515 Office Copier/Lease	1,579	1,600	1,600	1,033	0	1,600		
512.520 Office Copier/Usage	482	1,000	1,000	307	0	1,000		
512.521 Document Retention & Control	0	500	500	10	0			
512.542 Dues & Subscriptions	1,721	1,000	1,000	1,328	0	1,500		
512.640 Equipment	752	1,000	1,000	746	0	1,000		
521.210 Fica Match	4,159	5,421	5,421	3,609	0			
Town Clerk	151,171	163,196	163,196	128,738	0	66,902	0	0
Dept: 513 Finance & Admin								
513.120 Salaries and Wages	39,703	40,935	40,935	31,595	0			
513.130 Finance Holiday Bonus	500	500	500	500	0	500		
513.140 Overtime Pay	0	1,000	1,000	0	0			
513.220 Pension	3,970	4,093	4,093	3,159	0			
513.230 Group Insurance	8,350	9,210	9,210	6,684	0			

BUDGET WORKSHEET

Page: 3

7/9/2020

12:39 pm

Town of Redington Beach

Month: 7/31/2020	Prior Year Actual	Current Year				(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - General Fund								
Expenditures								
Dept: 513 Finance & Admin								
513.231 Life Insurance	117	120	120	88	0			
513.232 Dental Insurance	367	382	382	286	0			
513.240 Worker's Comp Insurance	1,413	1,452	1,452	1,452	0			
513.310 Professional Fees	0	600	600	0	0	1,000		
513.320 Audit Fee	24,250	25,000	25,000	23,500	0	25,000		
513.415 Fund Balance Support	1,005	1,500	1,500	0	0	1,500		
513.493 Bank Service Charges	250	300	300	200	0	300		
513.495 Janitorial Services	2,250	2,220	2,220	1,446	0	2,340		
521.210 Fica Match	3,037	3,132	3,132	2,410	0			
Finance & Admin	85,212	90,444	90,444	71,320	0	30,640	0	0
Dept: 514 Legal Counsel								
514.121 Litigation	5,066	35,000	35,000	1,463	0	35,000		
514.124 Town Attorney	27,478	35,000	35,000	15,318	0	35,000		
514.310 Legislative Counsel	26,993	15,000	15,000	2,890	0	15,000		
514.421 Special Magistrate	1,620	5,000	5,000	0	0	2,500		
Legal Counsel	61,157	90,000	90,000	19,671	0	87,500	0	0
Dept: 515 Comprehensive Planning								
515.310 Planning	0	46,000	46,000	13,222	0	45,000		
Comprehensive Planning	0	46,000	46,000	13,222	0	45,000	0	0
Dept: 521 Law Enforcement								
521.340 Law Enforcement Services-Cont	254,844	262,788	262,788	197,091	0	269,748		
521.350 Traffic Enforcement Officer	180	1,500	1,500	0	0	1,500		
521.410 Shared Cost - Phone	0	200	200	0	0	250		
Law Enforcement	255,024	264,488	264,488	197,091	0	271,498	0	0
Dept: 522 Fire Control								
522.340 Fire Department Services	57,302	57,530	57,530	43,148	0	59,717		
522.341 EMS (Seminole)	57,302	57,530	57,530	43,148	0	59,717		
Fire Control	114,604	115,060	115,060	86,296	0	119,434	0	0
Dept: 524 Protective Services								
524.310 Code Enforcement Services	22,452	24,000	24,000	16,829	0	24,000		
524.421 Attorney Fees	2,047	2,500	2,500	1,668	0	2,500		
524.422 Citation Costs/NRB	444	250	250	444	0	500		
524.510 Code Enforcement Supplies	241	100	100	0	0			
Protective Services	25,184	26,850	26,850	18,941	0	27,000	0	0
Dept: 539 Department of Public Works								
521.210 Fica Match	5,591	6,100	6,100	3,943	0			
539.120 Salaries & Wages	73,922	79,733	79,733	52,290	0			
539.130 Holiday Bonus - DPW	1,000	1,000	1,000	1,000	0	1,000		

BUDGET WORKSHEET

Page: 4
7/9/2020
12:39 pm

Town of Redington Beach

	Prior Year Actual	Current Year			(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July	Estimated Total	Requested	Recommended Adopted
Month: 7/31/2020							
Fund: 101 - General Fund							
Expenditures							
Dept: 539 Department of Public Works							
539.200 Temp Help - DPW	0	2,000	2,000	0	0	2,000	
539.220 Pension Expense - DPW	7,392	7,974	7,974	3,485	0		
539.230 Group Insurance - DPW	16,700	18,412	18,412	13,163	0		
539.231 Life Insurance - DPW	234	240	240	166	0		
539.232 Dental Insurance - DPW	735	764	764	1,226	0		
539.233 Vehicle Insurance	1,338	1,377	1,377	689	0		
539.240 Workers Comp - DPW	2,923	2,905	2,905	2,905	0		
539.241 Continuing Education	0	500	500	15	0		
539.440 P/W Utilities	1,346	1,500	1,500	785	0	1,500	
Department of Public Works	111,181	122,505	122,505	79,667	0	4,500	0
Dept: 540 Transportation							
540.490 Current Obligations	0	0	0	4,792	0		
Transportation	0	0	0	4,792	0	0	0
Dept: 541 Roads & Streets							
541.465 Maintenance - Streets	0	1,000	1,000	120	0	1,000	
541.466 Maint - Signs/Signals	0	5,000	5,000	0	0	5,000	
541.467 Maint - Street Lights	27,554	29,500	29,500	20,520	0	29,500	
541.535 Road Signage	416	1,500	1,500	0	0	1,000	
Roads & Streets	27,970	37,000	37,000	20,640	0	36,500	0
Dept: 571 Libraries							
571.000 Libraries	31,234	31,147	31,147	23,360	0	31,315	
Libraries	31,234	31,147	31,147	23,360	0	31,315	0
Dept: 572 Parks and Recreation							
572.260 General Liability	5,778	6,836	6,836	6,836	0		
572.265 Property Insurance	4,502	4,899	4,899	4,996	0		
572.269 Flood Insurance	14,926	15,000	15,000	0	0		
572.340 Landscaping Expense	1,643	8,000	8,000	695	0	8,000	
572.430 Utilities	5,432	6,000	6,000	4,411	0	6,000	
572.460 Maint - Automotive Equipment	1,037	1,500	1,500	6,848	0	1,500	
572.461 Maintenance - Building	416	1,500	1,500	1,474	0	1,500	
572.462 Maintenance - Grounds	8,885	10,000	10,000	4,180	0	10,000	
572.463 Maintenance - Trees	5,856	6,000	6,000	0	0	6,000	
572.464 Maintenance - Other	0	500	500	0	0	500	
572.467 Equipment Rental	0	500	500	0	0	500	
572.490 Playground Equipment	0	1,500	1,500	0	0	1,500	
572.510 Maintenance Equipment Repair	3,405	2,000	2,000	1,942	0	2,000	
572.520 Uniforms	203	500	500	253	0	500	
572.521 Twin Towers Operating Supplies	390	500	500	182	0	500	

BUDGET WORKSHEET

Page: 5
7/9/2020
12:39 pm

Town of Redington Beach

	Prior Year Actual	Original Budget	Amended Budget	Current Year Actual Thru July	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
Month: 7/31/2020								
Fund: 101 - General Fund								
Expenditures								
Dept: 572 Parks and Recreation								
572.522 Gasoline & Oil	4,328	3,500	3,500	1,600	0	3,500		
572.524 Fertilizer & Mulch	2,507	3,000	3,000	2,934	0	3,000		
572.527 Tools & Equipment	1,262	1,000	1,000	1,324	0	1,000		
572.535 Signage	1,240	2,000	2,000	73	0	1,500		
572.599 Swim Buoys	2,396	3,000	3,000	2,575	0	3,000		
Parks and Recreation	64,206	77,735	77,735	40,323	0	50,500	0	0
Dept: 573 Board of Parks & Recreation								
572.439 Holiday Lights	12,871	13,000	13,000	12,515	0	13,000		
572.535 Signage	0	1,500	1,500	0	0	1,500		
573.460 Holiday Lighting Maintenance	0	1,500	1,500	84	0			
573.462 Grounds Maintenance	0	2,500	2,500	1,550	0	2,500		
573.525 Plants/Trees/Shrubs	0	1,500	1,500	0	0	1,500		
Board of Parks & Recreation	12,871	20,000	20,000	14,149	0	18,500	0	0
Dept: 590 Capital Outlay								
590.001 Capital Outlay	5,689	0	0	500	0			
Capital Outlay	5,689	0	0	500	0	0	0	0
Dept: 600 Replacement Reserve								
600.220 2016 F150 Truck	0	3,000	3,000	0	0	3,000		
600.250 Tractor 2016	0	2,000	2,000	0	0	2,000		
600.301 Seawall	0	20,000	20,000	0	0	20,000		
600.401 Bldg Refurbishment - Town Hall	0	122,350	122,350	0	0	122,350		
600.403 Bldg Refurbishment - Pub Works	0	71,200	71,200	0	0	91,800		
600.640 Lawn Mower 2015	0	1,300	1,300	0	0	1,300		
600.820 Park Board Playground Equip	0	10,000	10,000	0	0	10,000		
Replacement Reserve	0	229,850	229,850	0	0	250,450	0	0
Total Expenditures	1,019,062	1,376,246	1,376,246	736,480	0	1,065,000	0	0
General Fund	349,437	-600	-600	476,122	0	171,285	0	0

BUDGET WORKSHEET

Page: 6

7/9/2020

12:39 pm

Town of Redington Beach

Month: 7/31/2020	Prior Year Actual	Current Year			Estimated Total	(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July		Requested	Recommended	Adopted
Fund: 300 - Capital Accounts								
Revenues								
Dept: 000								
312.600 Sales & Use Tax - One Cent Tax	177,171	188,469	188,469	94,913	0			
335.122 Sales & Use Tax - 8th Cent	8,707	10,646	10,646	5,754	0			
337.300 PC Interlocal Agreement Reimb.	799,754	200,000	200,000	113,731	0			
361.200 Interest Savings Accounts	14,921	10,000	10,000	7,841	0			
399.000 Transfer In	48,838	36,710	36,710	0	0			
Dept: 000	1,049,391	445,825	445,825	222,239	0	0	0	0
Total Revenues	1,049,391	445,825	445,825	222,239	0	0	0	0
Expenditures								
Dept: 539 Department of Public Works								
539.630 Infrastructure	909,592	200,000	200,000	116,246	0			
Department of Public Works	909,592	200,000	200,000	116,246	0	0	0	0
Dept: 590 Capital Outlay								
590.001 Capital Outlay	0	60,000	60,000	0	0			
Capital Outlay	0	60,000	60,000	0	0	0	0	0
Dept: 600 Replacement Reserve								
600.600 Roads & Streets	0	185,825	185,825	0	0			
Replacement Reserve	0	185,825	185,825	0	0	0	0	0
Total Expenditures	909,592	445,825	445,825	116,246	0	0	0	0
Capital Accounts	139,799	0	0	105,993	0	0	0	0

BUDGET WORKSHEET

Page: 7
7/9/2020
12:39 pm

Town of Redington Beach

Month: 7/31/2020	Prior Year Actual	Current Year			Estimated Total	(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru July		Requested	Recommended	Adopted
Fund: 400 - Storm Water								
Revenues								
Dept: 000								
312.000 Stormwater Fee Revenue	96,804	94,500	94,500	52,664	0			
361.200 Interest Savings Accounts	8,531	6,000	6,000	6,009	0	5,000		
Dept: 000	105,335	100,500	100,500	58,673	0	5,000	0	0
Total Revenues	105,335	100,500	100,500	58,673	0	5,000	0	0
Expenditures								
Dept: 535 Storm Water								
535.340 Street Sweeping	750	1,500	1,500	375	0	1,000		
535.441 Utility Mailing Costs	3,599	3,700	3,700	2,333	0	3,700		
535.468 Maintenance CDS Units	1,025	3,500	3,500	0	0	2,500		
535.540 Clean Drains & Lines	1,500	2,000	2,000	750	0	1,500		
535.548 NPDES Drain Cleaning	1,022	1,500	1,500	1,793	0	2,000		
535.650 Engineering Expense	9,504	10,000	10,000	17,980	0	10,000		
Storm Water	17,400	22,200	22,200	23,231	0	20,700	0	0
Dept: 541 Roads & Streets								
541.468 Maintenance - Storm Drains	959	11,000	11,000	14,769	0			
Roads & Streets	959	11,000	11,000	14,769	0	0	0	0
Dept: 600 Replacement Reserve								
600.500 Stormwater System	0	67,300	67,300	0	0			
Replacement Reserve	0	67,300	67,300	0	0	0	0	0
Total Expenditures	18,359	100,500	100,500	38,000	0	20,700	0	0
Storm Water	86,976	0	0	20,673	0	-15,700	0	0
Grand Total:	576,212	-600	-600	602,788	0	155,585	0	0



TOWN OF REDINGTON BEACH, FLORIDA

APPLICATION FOR APPOINTMENT TO TOWN BOARD OR TOWN COMMITTEE

NAME: Kelly Massucci
ADDRESS: 204 162nd Ave Redington Beach, FL 33708
HOME PHONE: Ø CELL PHONE: 800 558 6610
How long has Applicant been a Redington Beach resident? 3 yrs

SEEKING APPOINTMENT TO: (Check one)

☒ Parks and Recreation Board ☐ Planning Board
☐ Board of Adjustment ☐ Finance Committee
☐ Regular Member ☐ Alternate

EDUCATIONAL BACKGROUND:

Quinnipiac University
College: University of Hartford Location: CT / MA
Occupational Therapy BS
Major: Special Education Degree: MAEd
UNASS Lowell - Autism Studies Graduate Certificate

EMPLOYMENT INFORMATION:

☒ Currently Employed ☐ Retired

Most previous employment:

Employer: Self Employed Phone: The Talcott Center for Child Development
Address: 304 Main Street City, State, Zip Code: Farmington CT 06032
Position: Owner How long: 17 years
WWW.thetalcottcenter.com

[Signature] 7/3/20

Applicant's Signature

Date

For Office Use Only:

Date Considered by Commission: _____ Date of Appointment: _____
Term: _____ Term Expires on: _____