**TOWN OF REDINGTON BEACH**
**BOARD REGULAR MEETING AGENDA**
**Wednesday, July 1, 2020**
**6:30 P.M.**

The Commission meeting for Wednesday, July 1, 2020, is scheduled as planned. However, as we stress public safety and social distancing, the meeting will be held though Zoom virtual meeting.

Through the Zoom meeting, attendees can still hear speakers, ask questions, and otherwise participate in the meeting, (where procedurally appropriate) from the comfort of their home. Attendees do NOT need a camera to participate, all they need is a phone. All materials for the meeting are available on the town's website at: https://townofredingtonbeach.com/agendas-minutes/. Click on the current Agenda Packet.

If you would like to speak during public forum, please call or email the clerk at townclerk@townofredingtonbreach.com prior to 3:00 p.m. on June 17th to be included in public forum.

To join Wednesday's virtual meeting at 6:30 p.m. follow the instructions below.

| OPTION 1 | OPTION 2 |
|---|---|
| Join Zoom Meeting by logging into:<br>https://us02web.zoom.us/j/84737102343<br><br>Meeting ID: 847 3710 2343 | CALL THIS NMBER AND ENTER MEETING ID NUMBER BELOW<br><br>1-312-626-6799 US (Chicago)<br><br>1-929-205-6099 US (New York)<br><br>Meeting ID: 847 3710 2343 |

If you encounter any issues joining the Zoom meeting, please call 727-391-3875. Thank you for your flexibility during this time.

Sincerely,

Mayor and Commissioners
And Town Staff

**TOWN OF REDINGTON BEACH**
**BOARD REGULAR MEETING AGENDA**
**VIRTUAL MEETING**
**Wednesday, July 1, 2020**
**6:30 P.M.**

**Town Hall** **Assembly Hall**

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

4. **APPROVAL OF AGENDA**

5. **PUBLIC FORUM: Non-Agenda Items Only NOTE:** A three minute time limit applies to all comments from the public on non-agenda items only. If a person wishes to address the Board of Commissioners, please fill out a "Speakers Card" and give it to the Town Clerk prior to the start of the meeting.

6. **REPORTS**

| | |
|---|---|
| Public Safety | Commissioner Kornijtschuk |
| Building/Code | Commissioner Will |
| Public Works/Parks | Commissioner Steiermann |
| Finance | Vice Mayor Dorgan |
| Mayor | |
| Town Clerk | |
| Attorney Perez | |
| Boards & Committees | |

7. **CONSENT AGENDA**
   - **A. Board Regular Meeting Minutes, June 17, 2020**
   - **B. Bill List for Day Ending June 26, 2020**

8. **UNFINISHED BUSINESS**
   - **A. Reconfiguration of Dais**
   - **B. Continued Public Hearing on Ordinance 2020-01: An Ordinance of the Town of Redington Beach, Pinellas County, Florida, Amending the Town's 2008 Comprehensive Plan's Infrastructure Element to Incorporate policies Related to and Adopting the Town's Ten Year Water Supply Facilities Work Plan, In Accordance with the Mandates Set Forth in Chapter 163, Florida Statutes, Specifically Section 163.3177 (6)(C)3, AND Based on Updated Data and Analyses; Providing for Severability; and Establishing an Effective Date.**

9. **NEW BUSINESS**
   - A. **2020-2021 Budget**
   - B. **Special Magistrate**
   - C. **Resolution 2020-07: A Resolution of the Board of Commissioners of the Town of Redington Beach, Florida, Entering into an Agreement for Law Enforcement Services, with Bob Gualtieri, "Sheriff" Pinellas County and Providing for an Effective Date.**

10. **OTHER BUSINESS**

11. **ADJOURNMENT**

**Note:** **The Town of Redington Beach Board of Commissioners meet the First and Third Wednesday of each month beginning at 6:30 p.m.**

The Town of Redington Beach Board of Commissioners may take action on any matter during this meeting, including items that are not set forth within this agenda.
Minutes of the Board of Commissioners meeting may be obtained from the Town Clerk's office. The meetings may be recorded. The Minutes are not transcribed verbatim. It is the policy of the Board of Commissioners to make "action minutes" of all meetings

**Persons requiring a verbatim transcript of any Town meeting (for purposes of appeal or otherwise) should make arrangements to have a certified Court Reporter, at their own cost and expense, present at the meeting.**

Persons who wish to appeal any decision made by the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. (F.S 286.0105) **Notice Regarding Special Accommodations: (F.S. 286.26)**

TOWN OF REDINGTON BEACH, FLORIDA
BOARD REGULAR MEETING MINUTES
VIRTUAL MEETING
Wednesday, June 17, 2020
6:30 p.m.

Having been duly advertised as required by law, the **Regular Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held Virtually on **Wednesday, June 17, 2020, 6:30 p.m.,** in Redington Beach Town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Simons called the **Regular Virtual Meeting** to order and led the pledge of allegiance.

**Roll Call**

| | Present | Absent |
|---|---|---|
| Commissioner Kornijtschuk | X | |
| Commissioner Steiermann | X | |
| Commissioner Will | X | |
| Vice Mayor Dorgan | X | |
| Mayor Simons | X | |
| Town Attorney Daigneault | X | |
| Town Clerk Clarke | X | |

**Agenda:** A motion by Commissioner Kornijtschuk and seconded by Commissioner Steiermann to accept the agenda as presented. Motion passed with all ayes.

**Public Forum:** None

**Reports**

**Public Safety**
- Nothing to Report

**Building/Code**
- The State has approved the town's Impervious Surface Ration of 65%. The town attorney reported that the commission will need to have its 2nd and final reading on this at a future meeting.

**Public Works/Parks**
- Nothing to Report

**Finance**
- Vice Mayor Dorgan reported that the finance committee met and reviewed the Capital Improvements Element of the Comp Plan and this was tabled until the next meeting as the town planner will bring forth more information. It was the consensus of the committee to keep the millage rate the same. There was also discussion of increasing the stormwater rate by 20% to be

able to fund the stormwater system. The last increase for the rates was in 2006. Also discussed was rewriting a new investment policy.

**Mayor**

- **Nothing to Report**

**Town Clerk**

- Nothing to Report

**Town Attorney**

- Is requesting an executive session with the commission to discuss the Big Beach House case. Scheduling is being done between the town clerk and the attorney's office.

**Boards and Committees**

- Nothing to Report

**CONSENT AGENDA:** A motion by Vice Mayor Dorgan and seconded by Commissioner Kornijtschuk to approve the consent agenda as presented. No public comment. Motion passed with all ayes.

**UNFINISHED BUSINESS**

A. **Reconfiguration of Dais:** Town clerk reported that a permit has been applied for the remodeling of the assembly hall and that demolition would start on Friday by public works. Town Clerk presented a painting proposal from Premier Painting and Coasting in the amount of $2,250.00, which is for labor only. Another bid was not yet received from A Plus Burke Painting. It was the consensus of the commission to get one or two more bids. The clerk will proceed with the getting the best priced bid and proceed with the project. Two types of flooring were presented to the commission. A luxury vinyl flooring at a cost of $1.44 per square foot and installation cost of $1.75 per square foot. The total approximate cost would be $4,466.00. The second flooring presented was a ceramic tile at $1.89 for the material and the cost of installation is $3.00 per square foot. When including the thin set and grout, the total cost would be $7,571.00. It was the consensus of the commission to go with the luxury vinyl flooring instead of the ceramic.

**NEW BUSINESS**

A. **Resolution 2020-06: A Resolution of the Board of Commissioners of the Town of Redington Beach, Florida, Authorizing the transfer of funds from JP Morgan Chase Bank to Florida Safe, PMA Financial Network and Providing for an Effective Date.** A motion by Commissioner Kornijtschuk and seconded by Vice Mayor Dorgan to approve Resolution 2020-06. Vice Mayor Dorgan reported that this is surplus monies that are in Chase Bank and are not receiving any interest. The transfer will be turned into CD's earning interest. No public Comment. Roll call was taken and the motion passed unanimously.

| | Motion | Second | Aye | Nay | Absent |
|---|---|---|---|---|---|
| Commissioner Kornijtschuk | X | | X | | |
| Commissioner Steiermann | | | X | | |
| Commissioner Will | | | X | | |
| Vice Mayor Dorgan | | X | X | | |
| Mayor Simons | | | X | | |

**Other Business**

Town Planner noted that the planning board had a public hearing on the water supply plan and the board of commissioners will be hearing this for first reading in two weeks. Commissioner Steiermann had questions on the sign ordinance. With no further business, a motion was made by Commissioner Kornijtschuk and seconded by Commissioner Steiermann to adjourn. Regular meeting was adjourned at 6:47 p.m.

**Adopted: , 2020**

_____

Missy Clarke, CMC, Town Clerk

# INVOICE APPROVAL LIST BY FUND REPORT

Town of Redington Beach

Date: 06/26/2020
Time: 11:21 am
Page: 1

| Fund/Dept/Acct | Vendor Name | Invoice # | Invoice Desc. | Check # | Due Date | Posting Date | Amount |
|---|---|---|---|---|---|---|---|
| **Fund: 101 General Fund** | | | | | | | |
| **Dept: 512 Town Clerk** | | | | | | | |
| 101-512-512.421 Stamps.com | | | | | | | |
| | CHASE CARD SERVICES | 2020-06-26 | Stamps.com | 0 | 06/26/2020 | 06/26/2020 | 17.99 |
| | | | | | | | **17.99** |
| 101-512-512.461 Building Mainten | | | | | | | |
| | CHASE CARD SERVICES | 133965520 | Assembly Hall flooring | 0 | 06/25/2020 | 06/25/2020 | 3,664.54 |
| | HOME DEPOT CREDIT SERV | 023739/3624380 | Assembly Hall paint | 0 | 06/23/2020 | 06/23/2020 | 396.00 |
| | | | | | | | **4,060.54** |
| 101-512-512.510 Office Supplies | | | | | | | |
| | APEX OFFICE PRODUCTS | 2072242-0 | Mouse pad, wrist rest | 0 | 06/11/2020 | 06/11/2020 | 14.66 |
| | APEX OFFICE PRODUCTS | 2072242-1 | Computer keyboard | 0 | 06/18/2020 | 06/18/2020 | 18.87 |
| | CHASE CARD SERVICES | 27806136 | Zoom July 2020 | 0 | 06/25/2020 | 06/25/2020 | 14.99 |
| | | | | | | | **48.52** |
| | | | | | **Total Dept. Town Clerk:** | | **4,127.05** |
| **Dept: 513 Finance & Admin** | | | | | | | |
| 101-513-513.495 Janitorial Service | | | | | | | |
| | HIP CLEANING SERVICE | 90 | May 2020 and June 2020 | 0 | 06/25/2020 | 06/25/2020 | 360.00 |
| | | | | | | | **360.00** |
| | | | | | **Total Dept. Finance & Admin:** | | **360.00** |
| **Dept: 515 Comprehensive Planni** | | | | | | | |
| 101-515-515.310 Planning | | | | | | | |
| | BRUCE MCLAUGHLIN CONS | 2020-06-26 | 6/12-6/25/2020 | 0 | 06/26/2020 | 06/26/2020 | 1,683.00 |
| | | | | | | | **1,683.00** |
| | | | | | **Total Dept. Comprehensive Planning:** | | **1,683.00** |
| **Dept: 539 Department of Public W** | | | | | | | |
| 101-539-539.440 P/W Utilities | | | | | | | |
| | DUKE ENERGY | 31525-72269 2020-06-17 | 5/8 - 6/9/2020 | 0 | 06/09/2020 | 06/09/2020 | 75.36 |
| | | | | | | | **75.36** |
| | | | | | **al Dept. Department of Public Works:** | | **75.36** |
| **Dept: 572 Parks and Recreation** | | | | | | | |
| 101-572-572.430 Utilities | | | | | | | |
| | DUKE ENERGY | 54246-18249-2020-06-17 | 5/8-6/9/2020 | 0 | 06/25/2020 | 06/25/2020 | 30.80 |
| | | | | | | | **30.80** |
| 101-572-572.462 Maintenance - Gr | | | | | | | |
| | HOME DEPOT CREDIT SERV | 022593/4612504 | PVC Coupling | 0 | 06/22/2020 | 06/22/2020 | 9.96 |
| | | | | | | | **9.96** |
| 101-572-572.522 Gasoline & Oil | | | | | | | |
| | WEX BANK | 019711 | Unleaded | 0 | 06/16/2020 | 06/16/2020 | 55.47 |
| | | | | | | | **55.47** |
| 101-572-572.524 Fertilizer & Mulch | | | | | | | |
| | LARSON & SON LANDSCAPE | 26694 | SAND | 0 | 06/25/2020 | 06/25/2020 | 215.00 |
| | | | | | | | **215.00** |
| 101-572-572.535 Signage | | | | | | | |
| | OSBURN ASSOCIATES INC | 276761 | Signs - No Parking | 0 | 06/18/2020 | 06/18/2020 | 51.40 |
| | | | | | | | **51.40** |
| | | | | | **Total Dept. Parks and Recreation:** | | **362.63** |

| Fund/Dept/Acct | Vendor Name | Invoice # | Invoice Desc. | Check # | Due Date | Posting Date | Amount |
|---|---|---|---|---|---|---|---|
| | | | | | **Total Fund General Fund:** | | **6,608.04** |
| **Fund: 400 Storm Water** | | | | | | | |
| **Dept: 535 Storm Water** | | | | | | | |
| 400-535-535.650 Engineering Expe | | | | | | | |
| | CPWG | 20063001 | Undergrounding of Utilities | 0 | 06/23/2020 | 06/23/2020 | 7,800.00 |
| | | | | | | | **7,800.00** |
| | | | | | **Total Dept. Storm Water:** | | **7,800.00** |
| | | | | | **Total Fund Storm Water:** | | **7,800.00** |
| | | | | | | **Grand Total:** | **14,408.04** |

| | | | |
|---|---|---|---|
| 6/18/2020 | 9308 | PAYROLL | 277.05 |
| | 9309 | PAYROLL | 277.05 |
| | 9310 | PAYROLL | 381.75 |
| | 9311 | PAYROLL | 277.05 |
| | 9312 | PAYROLL | 277.05 |
| | 9313 | PAYROLL | 2,259.26 |
| | 9314 | PAYROLL | 1,353.33 |
| | 9315 | PAYROLL | 1,298.99 |
| | 9316 | PAYROLL | 1,172.03 |
| EFT | | Payroll Liabiliites | 3,449.30 |
| EFT | | Retirement | 1,425.08 |
| 6/24/2020 | 9333 | Aplus Burke Painting | 2,102.00 |
| | | | 14,549.94 |

MAYOR SIMONS

COMMISSIONER KORNIJTSCHUK

COMMISSIONER STEIERMANN

COMMISSIONER WILL

VICE MAYOR DORGAN

ATTEST:

Missy Clarke, CMC, Town Clerk

**FLORIDA MUNICIPAL SERVICES**
18001 Gulf Blvd.
Redington Shores, FL 33708
(727) 202-6825

Meeting Date: July 1, 2020
**Advertised Public Hearing**
Agenda Item 8B

June 25, 2020

**M E M O R A N D U M**

TO: Honorable Mayor and Members, Town of Redington Beach Board of Commissioners

FROM: Darin Cushing, CBO, CFM, Building Official
R. Bruce McLaughlin, AICP, MCIP, Town Planner

SUBJECT: Water Supply Facilities Work Plan (WSFWP) – Comprehensive Plan Amendment – Ordinance 2020-01

**EXECUTIVE SUMMARY**

State law mandates each local government prepare a WSFWP within 18 months of SWFWMD's adoption of a Regional Water Supply Plan. The WSFWP guides those agencies supplying potable water in planning for future water supply demand by documenting a local government's present population, land use and consumption, and by projecting those data into the future. The WSFWP is adopted as a Comprehensive Plan Amendment. The Planning Board found the Amendment internally consistent with the Plan and recommended its approval. **STAFF RECOMMENDS ADOPTION OF ORDINANCE 2020-01 ON FIRST READING FOR TRANSMITTAL TO THE STATE AND ADOPTION OF THE WSFWP BY MOTION.**

**BACKGROUND**

| | |
|---|---|
| Applicant | Town of Redington Beach |
| Affected Area | Entire Town |

**THE ISSUE**

To come into compliance with State law by preparing the mandated Water Supply Facilities Work Plan and by adopting the WSFWP and an implementing Comprehensive Plan Amendment.

**NOTICE**

This public hearing was originally advertised for the Town Board meeting of March 4, 2020. However, by March 4, 2020, the Planning Board had not reviewed Ordinance 2020-01 so the public hearing was opened and continued to the date certain of April 1, 2020. The public hearing on Ordinance 2020-01 was opened on April 1, 2020 and continued to the date certain of July 1, 2020. Because the public hearing was opened as noticed and then continued to dates certain, the notice for the March 4, 2020 public hearing remains valid. The Clerk's office will provide proof of publication.

**AUTHORITY**

The Water Supply Facilities Work Plan takes the form of a Comprehensive Plan Amendment. Pursuant to §§ 4 and 5 of the Town Charter, the Town is governed by the Board of Commissioners which may exercise all powers available to a municipality under the Constitution and laws of the State of Florida. Those powers include preparing and adopting (via § 15-56 of the Town Code), a comprehensive plan for the Town and, therefore, amendments to said Plan.

Concomitant with the power to adopt a comprehensive plan comes the authority to otherwise fully comply with Part II, Chapter 163, Florida Statutes, the Community Planning Act. [1] Included in this authority is the authority to amend the Comprehensive Plan in accordance with Florida Law.

The governing statute (§ 163.3177)(6)(c)3), FS requires the Infrastructure Element to include:

> 3. Within 18 months after the [Southwest Florida Water Management District (SWFWMD)] governing board approves an updated regional water supply plan, the element must incorporate the alternative water supply project or projects selected by the local government from those identified in the regional water

[1] Formerly known as the Local Government Comprehensive Planning and Land Development Regulation Act.

> supply plan pursuant to s. 373.709(2)(a) or proposed by the local government under s. 373.709(8)(b). ... The element must identify such alternative water supply projects and traditional water supply projects and conservation and reuse necessary to meet the water needs identified in s. 373.709(2)(a) within the local government's jurisdiction and include a work plan, covering at least a 10-year planning period, for building public, private, and regional water supply facilities, including development of alternative water supplies, which are identified in the element as necessary to serve existing and new development. The work plan shall be updated, at a minimum, every 5 years within 18 months after the governing board of a water management district approves an updated regional water supply plan. ... [2]

This statutory requirement is summarized:

> ... These updates must incorporate a work plan detailing alternative and traditional water supply projects, including conservation and reuse, within the local government's jurisdiction, covering at least a 10-year planning period. [3]

## HISTORY AND ANALYSIS

The history and analysis of the WSFWP are found in the Plan itself, to be adopted by Motion.

## COMPREHENSIVE PLAN CONSISTENCY

The Planning Board reviewed the proposed Comprehensive Plan Amendment and the Water Supply Facilities Work Plan and found them to be internally consistent with the balance of the Plan and recommended their approval.

Proposed Ordinance 2020-01 amends the Infrastructure Element of the Comprehensive Plan by deleting the potable water level of service applicable to the years 2008 - 2019, adopting the

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[2] Section 163.3177(6)(c)3, F.S.

[3] SWFWMD, *2015 Regional Water Supply Plan, Executive Summary*, Author, Brooksville, Fl., 2015, p. 2..

2017/2020 Ten Year Water Supply Facilities Work Plan and by deleting Infrastructure Element Policy 1.2.5 which requires the preparation of the Water Supply Facilities Work Plan. Ordinance 2020-01 also attaches the designator "IE" to each Goal, Objective and Policy in the Element as part of the process of updating the Plan to make it easier to use.

**RECOMMENDATION**

**STAFF RECOMMENDS ADOPTION OF ORDINANCE 2020-01 ON FIRST READING FOR TRANSMITTAL TO THE STATE AND ADOPTION OF THE WSFWP BY MOTION.**

DC/RBMcL/m
C:\Red Bch\Town Board\2020-07-01\RB TB 2020-07-01 WSFWP.wpd

# ORDINANCE 2020-01

**AN ORDINANCE OF THE TOWN OF REDINGTON BEACH, PINELLAS COUNTY, FLORIDA, AMENDING THE TOWN'S 2008 COMPREHENSIVE PLAN'S INFRASTRUCTURE ELEMENT TO INCORPORATE POLICIES RELATED TO AND ADOPTING THE TOWN'S TEN YEAR WATER SUPPLY FACILITIES WORK PLAN, IN ACCORDANCE WITH THE MANDATES SET FORTH IN CHAPTER 163, FLORIDA STATUTES, SPECIFICALLY SECTION 163.3177(6)(c)3, AND BASED ON UPDATED DATA AND ANALYSES; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS,** Section 163, Part II, Florida Statutes, establishes the requirements of the Community Planning Act and governs local government comprehensive planning and land development regulation; and

**WHEREAS,** The Town of Redington Beach adopted its Comprehensive Plan in October 1989, and has periodically revised and amended the Plan in order to ensure it remains current and responds to current needs and opportunities; and

**WHEREAS,** The Building Official and Town Planner of the Town of Redington Beach recommend that the Comprehensive Plan be amended to include the statutorily mandated Water Supply Facilities Work Plan; and

**WHEREAS,** The Planning Board of the Town of Redington Beach, acting in its capacity as Local Planning Agency, finds this Ordinance internally consistent with the balance of the Comprehensive Plan and recommends the proposed changes; and

**WHEREAS,** the Board of Commissioners of the Town of Redington Beach desires to implement the recommendations of the Planning Board to amend the Comprehensive Plan;

**NOW THEREFORE BE IT ORDAINED,** by the Commissioners of the Town of Redington Beach, Florida, in its regular meeting duly assembled on this ___day of _____, 2020, that:

**Section 1.** The Infrastructure Element of the Town of Redington Beach Comprehensive Plan (Section 3.5) is amended to read as follows:

## 3.5 INFRASTRUCTURE ELEMENT

**IE Goal 1: The Town shall ensure that needed sanitary sewer, solid waste and potable water services be provided by a safe and efficient system which maintains adequate facilities and provides for orderly growth and expansion.**

**IE Objective 1.1**

Ensure that development permits are issued only when adequate facility capacity for sanitary sewer, potable water, and solid waste are available to serve the development.

**IE Policy 1.1.1**

The level-of-service standards shall be:

| *Facility* | *Year* | *Level-of-Service Standard* |
|---|---|---|
| Sanitary Sewer | | To determine whether adequate wastewater treatment capacity is available for a development or redevelopment project in the town, Redington Beach will utilize the adopted level-of-service standard for the South Cross Bayou Wastewater Reclamation Facility. |
| Solid Waste | | 7.1 pounds per capita per day |
| Potable Water | ~~2008 - 2019~~ | ~~120 gallons per capita per day~~ |
| | 2020 | 115 gallons per capita per day |

**IE Policy 1.1.2**

The development, expansion, replacement or modification of infrastructure facilities shall be compatible with the town's adopted level-of-service standard.

**IE Policy 1.1.3**

The Town's adopted level-of-service standards for water, sewer, and solid waste shall be consistent with Pinellas County's adopted level-of-service standards.

**IE Policy 1.1.4**

The Town adopts the Water Supply Facilities Work Plan prepared by the Southwest Florida Water Management District, as shown in the table on the following page:

**IE Objective 1.2**

The Town and Pinellas County shall work together to coordinate and appropriately manage the town's potable water demand.

**IE Policy 1.2.1**

## TAMPA BAY PLANNING REGION

# *TOWN OF REDINGTON BEACH*

## DEMAND ANALYSIS

| *UTILITY NAME* | *2015* | *2020* | *2025* | *2030* | *2035* | *WUP (MGD)* | *PER CAPITA WATER USE (2008-2012)* |
|---|---|---|---|---|---|---|---|
| **PINELLAS COUNTY UTILITIES (20142)** | **(SUPPLIED THROUGH TAMPA BAY WATER)** | | | | | | |
| Municipal Population Served | 1,996 | 1,996 | 1,996 | 1,996 | 1,996 | | |
| Demand (MGD) | 0.172 | 0.172 | 0.172 | 0.172 | 0.172 | *0.000* | *86* |
| Total Utility Service Area Population | 486,642 | 487,294 | 487,836 | 488,329 | 488,723 | | |
| Demand (MGD) | 42.038 | 42.094 | 42.141 | 42.183 | 42.217 | | |
| **DOMESTIC SELF SUPPLY** | | | | | | | |
| Population Served | 20 | 20 | 20 | 20 | 20 | | *59* |
| Demand (MGD) | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | | |
| **MUNICIPAL POPULATION** | 2,016 | 2,016 | 2,016 | 2,015 | 2,015 | | *86* * |
| **TOTAL DEMAND (MUNICIPAL)** | 0.174 | 0.174 | 0.174 | 0.174 | 0.174 | | |
| **TOTAL DEMAND (UTILITIES)** | 42.038 | 42.094 | 42.141 | 42.183 | 42.217 | | |

** Weighted mean per capita of utilities serving within community jurisdiction*

## SUPPLY ANALYSIS

**EXISTING SOURCES**

| | *CURRENT YIELD (MGD)* |
|---|---|
| Total Permitted Quantities | 0.000 |
| Water Supply Authority Quantities | 224.818 |
| *Total Current Yield* | *0.000* |

**FUTURE SOURCE OPTIONS**

| | *2035 POTENTIAL YIELD (MGD)* | *RESPONSIBLE ENTITY* |
|---|---|---|
| Conservation | | |
| Indoor | 0.004 | All |
| Outdoor | 0.004 | All |

Ensure that new construction and renovations include the installation of water conservation devices pursuant to state requirements.

**IE Policy 1.2.2**
The Town shall continue to implement the Pinellas County Utilities water conservation program that restricts the unnecessary consumption of potable water, particularly as it relates to irrigation, lawn watering and car washing during periods of drought, supply reduction and other emergencies.

**IE Policy 1.2.3**
The Town shall promote, through a public education program developed in cooperation with SWFWMD and the Pinellas County Utilities Department, the use and reuse of water of the lowest acceptable quality for the purpose intended.

**IE Policy 1.2.4**
The Town shall continue to promote the use of native and drought-tolerant landscaping as a means of conserving water.

~~**Policy 1.2.5**~~
~~When the Southwest Florida Water Management District updates its regional water supply plan, the Town will incorporate the appropriate updates into this comprehensive plan within 18 months as incorporated into the Pinellas County Comprehensive Plan and the capital facility plans of Tampa Bay Water.~~

**IE Objective 1.3**
The Town shall continue to promote the reduction of its per capita generation of solid waste.

**IE Policy 1.3.1**
The Town shall institute a resource recovery plan that encourages residents to recycle aluminum and newsprint waste products.

**IE Policy 1.3.2**
The Town shall consider a corresponding reduction in the residential and customer billing rate for the customers participating in the recycling program.

**IE Goal 2: To endeavor to provide an efficient drainage system which protects human life, minimizes property damage, and improves stormwater quality and on-site retention.**

**IE Objective 2.1**
The Town shall seek to improve the stormwater drainage system located within its municipal

boundaries.

**IE Policy 2.1.1**
Ensure that surface cover vegetation loss during construction is minimized or replaced to reduce erosion and flooding.

**IE Policy 2.1.2**
Ensure that the developer or owner of any new development or redevelopment site is responsible for the on-site management of stormwater runoff so that post-development runoff rates, volumes, and pollutant loads do not exceed predevelopment conditions. The land development regulations implementing this Policy shall:

1. reaffirm the Building Official's authority to enforce this Policy;
2. provide that the Building Official may confer with engineers and with professionals in other relevant fields to provide comprehensive review and approval of drainange plans and specifications for any project that increases the impervious surface ratio on the subject property.
3. The drainage design, construction and inspection requirements shall be consistent with the Town's land development regulations, and with the Pinellas County Stormwater Manual (February 1, 2017).
4. More generally, the goals of stormwater management are to minimize the adverse effects of urban development on communities, watersheds, water bodies, wetlands, floodplains and other natural systems. These goals should be applied to redevelopment situations so that existing stormwater conditions are appropriately improved with reconstruction. More specifically, these goals include:
    a. Reducing pollutant concentrations and loadings to a level to ensure that discharges do not cause or contribute to violations of State water quality standards.
    b. Preventing or reducing on-site and off-site flooding.
    c. Maintaining or restoring the hydrologic integrity of wetlands and aquatic habitats.
    d. Maintaining and promoting groundwater recharge.
    e. Promoting the reuse of rainfall and stormwater.
    f. Minimizing erosion and sedimentation.
    g. Accounting for impacts to the project based on sea level rise projections.
5. The Town shall adopt, implement and maintain a Standard Details Manual to supplement the Pinellas County Stormwater Manual in order to provide guidance and criteria to the design and building community for best management practices unique to the Town's character.

**IE Policy 2.1.3**
Future drainage outfalls associated with either new development or redevelopment, shall

be designed to prevent the direct discharge of runoff into Boca Ciega Bay or the Gulf of Mexico.

**IE Policy 2.1.4**
Implement the town's Watershed Management Plan in conjunction with the Southwest Florida Water Management District to address existing drainage and flooding conditions.

**IE Objective 2.2**
All development within the Town of Redington Beach shall meet the adopted level-of-service standard for stormwater drainage.

**IE Policy 2.2.1**
All development activity shall adhere to the level-of-service standard for drainage requirements of the 25 year, 24 hour rainfall storm design standard.

**IE Policy 2.2.2**
New development, redevelopment, and rehabilitation shall meet and maintain the standards established by the Florida Department of Environmental Regulation for the Outstanding Florida Waters and Aquatic Preserve designations of Boca Ciega Bay that require an additional fifty percent storage and treatment on site.

**IE Policy 2.2.3**
The following management techniques shall be used to reduce stormwater runoff:
1. Expansion and regular maintenance of retention swales adjacent to town roadways;
2. Use of front, rear and side lot line swales for new construction or redevelopment;
3. Use of erosion and runoff control devices during construction; and

**IE Policy 2.2.4**
The land development regulations shall continue to enforce provisions which, at a minimum, protect natural drainage features found within the Town as follows:
1. All applications for development approval within those areas identified as coastal high hazard area shall undergo site plan review;
2. The flood-carrying and flood storage capacity of the 100-year floodplain shall be maintained;
3. Development along Boca Ciega Bay shall maintain adequate setbacks to maintain any existing areas of natural coastal/marine habitat;
4. The prevention of erosion, retardation of runoff and protection of natural functions and values of the floodplain shall be considered while promoting public usage; and
5. The Town shall require development or redevelopment proposals to be consistent with the performance standards regulating development within the designated floodplain.

**IE Objective 2.3**
The Town shall take positive steps to implement its Watershed Management Plan.

**IE Policy 2.3.1**
The Town shall assess existing conditions and recommend modifications or cures to relieve existing drainage problems.

**IE Policy 2.3.2**
Consistent with budget allocations, the Town shall continue to retrofit the existing drainage system in conjunction with the Southwest Florida Water Management District.

**Section 2.** The portions of the Town's Comprehensive Plan lawfully adopted and not expressly altered by this Ordinance remain in full force and effect.

**Section 3.** If any section, subsection, sentence, clause, provision or word of this Ordinance is held unconstitutional or otherwise legally invalid, same shall be severable and the remainder of this Ordinance shall not be affected by such invalidity, such that any remainder of the Ordinance shall withstand any severed provision, as the Board of Commissioners would have adopted the Ordinance and its regulatory scheme even absent the invalid part.

**Section 4.** The effective date of this Ordinance, if the plan amendment adopted hereby is not timely challenged, shall be the date the state land planning agency posts a notice of intent determining that this amendment is in compliance. If the amendment is timely challenged, or if the state land planning agency issues a notice of intent determining that this amendment is not in compliance, this amendment shall become effective on the date the state land planning agency or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or development dependent on this amendment may be issued or commence before it has become effective.

**PASSED AND ADOPTED** by the Board of Commissioners of the Town of Redington Beach, Pinellas County, Florida, on this _____ day of _____, 2020.

**ATTEST:**

_____ _____

**Missy Clarke, CMC Town Clerk** **Nick Simons, Mayor**

| | Motion | Seconded | Aye | Nay | Absent |
|---|---|---|---|---|---|
| **Vice-Mayor Kornijtschuk** | | | | | |
| **Commissioner Dorgan** | | | | | |
| **Commissioner Steiermann** | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| **Commissioner Will** | | | | | |
| **Mayor Simons** | | | | | |

# *TOWN OF REDINGTON BEACH, FLORIDA*

## 2017/2020 10 YEAR WATER SUPPLY FACILITY WORK PLAN

Prepared for
The Town of Redington Beach

Prepared by
Florida Municipal Services, LLC.
A SAFEbuilt Company

# D R A F T

As Approved by the Redington Beach Planning Board

18001 Gulf Boulevard
Redington Shores, FL 33708
(727) 202-6825
buildingdepartment@fmsbuildingdepartment.com
June 12, 2020
Revised June 25, 2020
C:\MTC\Redington Beach\Water Supply\10 Year WSWPa.wpd

## 1. INTRODUCTION

This document is the Town of Redington Beach 10 Year Water Supply Work Plan mandated by Florida law. As set out below, the Work Plan is required to be completed within 18 months of the adoption of the local Regional Water Supply Plan, which was done in November, 2015, making the Work Plan due in May, 2017. This omission was brought to the Town's attention in late 2018 and is now being addressed. [1]

## 2. THE GOVERNING COMPREHENSIVE PLAN

For the most part, the Town is still operating pursuant to its 2008 Comprehensive Plan, adopted by Ordinance 08-12 on December 16, 2008. The Plan, as adopted by Ordinance 08-12, has been amended as follows: [2]

Ordinance 2018-08, providing for emergency post-disaster housing and mobility management;

Ordinance 2018-11, adopting a new Capital Improvements Element;

Ordinance 2019- 03 establishing a consistency matrix with the Countywide Comprehensive Plan and adopting balancing criteria for Future Land Use Map amendments; and

Ordinance 2019-10 increasing the permitted impervious surface ratio in the Town's Residential Designations to 0.65.

[1] Further delayed by other controversial Town issues and then the "safer at home" pandemic response.

[2] In addition, three amendments were adopted in 2016 but the adoption procedures were deficient and the amendments never took effect.

The current Comprehensive Plan for the Town of Redington Beach [3] establishes a potable water level of service of 120 gallons per capita per day for the period 2008 - 2019, and 115 gallons per capita per day from 2020 forward, [4] further requiring that the Town's levels of service be consistent with those of Pinellas County. [5] The Element also includes the following relevant Objective and Policies:

> **Objective 1.2**
> The Town and Pinellas County shall work together to coordinate and appropriately manage the town's potable water demand.
>
> **Policy 1.2.1**
> Ensure that new construction and renovations include the installation of water conservation devices pursuant to state requirements.
>
> **Policy 1.2.2**
> The Town shall continue to implement the Pinellas County Utilities water conservation program that restricts the unnecessary consumption of potable water, particularly as it relates to irrigation, lawn watering and car washing during periods of drought, supply reduction and other emergencies.
>
> **Policy 1.2.3**
> The Town shall promote, through a public education program developed in cooperation with SWFWMD and the Pinellas County Utilities Department, the use and reuse of water of the lowest acceptable quality for the purpose intended.
>
> **Policy 1.2.4**
> The Town shall continue to promote the use of native and drought-tolerant landscaping as a means of conserving water.

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[3] Gail Easley Company and the Pinellas Planning Council, *Town of Redington Beach 2008 Comprehensive Plan*, Author, Crystal River, Florida, 2008.

[4] *Id.*, at p. 15, Infrastructure Element, Policy 1.1.1.

[5] *Ibid.*, Policy 1.1.3.

> **Policy 1.2.5**
> When the Southwest Florida Water Management District updates its regional water supply plan, the Town will incorporate the appropriate updates into this comprehensive plan within 18 months as incorporated into the Pinellas County Comprehensive Plan and the capital facility plans of Tampa Bay Water. [6]

The proposed amendments to these policies are set out in section 7, below, and are adopted in proposed Ordinance 2020-01.

## 3. STATUTORY AUTHORITY

This Water Supply Facility Work Plan is mandated by State law:

> 3. Within 18 months after the [Southwest Florida Water Management District (SWFWMD)] governing board approves an updated regional water supply plan, the element must incorporate the alternative water supply project or projects selected by the local government from those identified in the regional water supply plan pursuant to s. 373.709(2)(a) or proposed by the local government under s. 373.709(8)(b). ... The element must identify such alternative water supply projects and traditional water supply projects and conservation and reuse necessary to meet the water needs identified in s. 373.709(2)(a) within the local government's jurisdiction and include a work plan, covering at least a 10-year planning period, for building public, private, and regional water supply facilities, including development of alternative water supplies, which are identified in the element as necessary to serve existing and new development. The work plan shall be updated, at a minimum, every 5 years within 18 months after the governing board of a water management district approves an updated regional

[6] *Id.*, at pp. 15 - 16.

> water supply plan. ... [7]

This statutory requirement is summarized:

> ... These updates must incorporate a work plan detailing alternative and traditional water supply projects, including conservation and reuse, within the local government's jurisdiction, covering at least a 10-year planning period. [8]

## 4. THE 2015 SWFWMD PLAN

The 2015 SWFWMD *2015 Regional Water Supply Plan* was adopted by SWFWMD's Governing Body by Order SWF 15-026 on November 17, 2015. The *Plan* comprises an Executive Summary, detailed regional plans for each of the four planning regions within SWFWMD's jurisdiction, and several appendices.

The Town of Redington Beach is in the Tampa Bay Region of SWFWMD's jurisdiction and thus is governed by the *2015 Regional Water Supply Plan: Tampa Bay Region* (RWSP). [9]

The RWSP projects water use demand by various categories of use or users. Germane to this effort is the "public supply," the water needed for residential uses. [10] For the Tampa Bay Region, the 2015 base line public supply water demand was 308.89 million gallons per day (mgd). For

---

[7] Section 163.3177(6)(c)3, F.S.

[8] SWFWMD, *2015 Regional Water Supply Plan, Executive Summary*, Author, Brooksville, Fl., 2015, p. 2..

[9] SWFWMD, *2015 Regional Water Supply Plan: Tampa Bay Region*, Author, Brooksville, Fl., 2015.

[10] As set out in Section 5, below, the Town's land use is almost entirely residential in nature: therefore, the "industrial/commercial" category is of little relevance to this analysis.

the planning periods required in this Plan, that demand, for years with average rainfall, is projected to increase to 327.90 mgd in 2020 and to 345.62 mgd by 2025. [11]

Comparing the available supply with the projected demand fo water, the *Plan* concludes that: "... the available water supplies and conservation measures are sufficient to meet the 2035 projected demands." [12] As for the Tampa Bay Region, the *Plan* states:

> The 2010–2035 increase in water demand in the Tampa Bay Planning Region is projected to be 87.57 mgd. As of 2015, it is estimated that at least 92 percent of that demand (80.60 mgd) has either been met or will be met by existing permitted quantities currently available or by brackish groundwater projects in progress. Reclaimed water and conservation projects under development could reduce demand by 20.34 mgd (see Table 3). Additional demand reductions can be achieved through identified project options, including a total of 65.70 mgd from reclaimed water options, 45.69 mgd of non-agricultural water conservation, and 6.35 mgd of agricultural conservation (see Table 2). ... A combination of alternative water supply project options are available to develop new supplies, when necessary, including the implementation of TBW's [Tampa Bay Water's] System Configuration III project to create additional public supply while maintaining the recovery goals of the NTBWUCA [Northern Tampa Bay Water Use Caution Area]. [13]

Through 2035, the Tampa Bay Region has available 267.24 mgd of "potential additional water availability" from a variety of sources including surface water, reclaimed water, desalinization

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[11] SWFWMD, *Executive Summary, op.cit.,*, Table 1, p.12.

[12] *Id.*, at p. 13.

[13] *Id.*, at p. 14.

and water conservation. [14]

## 5. POPULATION AND LAND USE

As of July 1, 2018, the estimated population of the Town of Redington Beach was 1,481. [15] With the completion of the Weekley townhome project between Gulf Boulevard and 1st Street, north of 163rd Avenue, the potential for the construction of additional dwelling units is extremely limited.

Two properties are known to have been occupied by a single residence on two parcels of record, and a group of three parcels of record is occupied by two dwellings. Each of these three areas could be restored to its original platted configuration permitting three new dwelling units in the Town.

In contrast, Town staff is aware of a contemplated merger of three lots into two. However, the likelihood of such a merger is speculative and in the interest of providing a conservative estimate, this putative lot merger is not considered in this Plan.

Based on the foregoing information, the best present estimate is that the Town's single family housing stock will increase by three units, a small change in the context of the Town and an imperceptible change in the context of Pinellas County, the Tampa Bay Region or SWFWMD's jurisdiction. This increase of three lots will result in a population increase of five persons to a

[14] *Id.*, at Table 2, p. 15.

[15] https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml?src=bkmk, accessed January 21, 2020. See also, University of Florida, College of Liberal Arts and Sciences, Bureau of Economic and Business Research, *Florida Estimates of Population, 2019*, Author, Gainesville, FL, 2019, p. 15.

built-out permanent population of 1,486 persons. The current average household size is 1.48 persons per household.

The estimated seasonal population for the Town is 553 persons through 2029, dropping to 552 persons in 2030 and 2035. [16] Therefore, the current Town Population Estimates and Projections are:

| | ESTIMATE | | PROJECTIONS | | |
|---|---|---|---|---|---|
| | 2010 [17] | 2019 | 2025 | 2030 | 2035 |
| Permanent | 1,427 | 1,481 | 1,486 | 1,486 | 1,486 |
| Seasonal | 448 | 553 | 553 | 552 | 552 |
| Total | 1,875 | 2,034 | 2,039 | 2,038 | 2,038 |

As of 2017, the Town's land use comprised the following:

| | | |
|---|---|---|
| Single family homes: | 751 Units | 139.6 Acres [18] |
| Multi-family units: | 250 Units | 7.4 Acres [19] |
| Office Properties: | 2 | 0.26 Acres [20] |

[16] Forward Pinellas, Draft Appendix to the 2017 Revisions to the *Town of Redington Beach Comprehensive Plan*, Author, Clearwater, Florida, 2017.

[17] Permanent (2010): https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml?src=bkmk, accessed January 28, 2020; Seasonal (2007): Forward Pinellas 2017, *op.cit.*

[18] Gail Easley, *op.cit.*, Data and Analysis Document, p. 2.

[19] *Ibid.*

[20] Pinellas County Property Appraiser's Office.

| | | |
|---|---|---|
| Town Hall: | 1 | 0.35 Acres [21] |
| Large Parks | 4 | 2.06 Acres [22] |
| Parkettes/Causeway/Beach Easements | 19 | 2.21 Acres [23] |

## 6. WATER SUPPLY

The Town of Redington Beach Comprehensive Plan's Infrastructure Element's Potable Water Objective and Policies, (Plan Part 3.5, Objective 1.2 and Policies 1.2.1 through 1.2.5, inclusive), are supplemented with the Water Supply Facilities Work Plan found herein and adopted in Ordinance form as Ordinance 2020-01.

Potable water to the Town is supplied by Tampa Bay Water, the regional water supply authority. Tampa Bay Water supplies the Town with potable water via Pinellas County Utilities, one of six member governments comprising Tampa Bay Water. Potable water is supplied to Pinellas County Utilities and then to the Town of Redington Beach pursuant to various interlocal agreements and to a master water supply contract. Tampa Bay Water is "a non-profit, special district of the State of Florida created to plan, develop and deliver a high-quality drinking water supply. (Attachment A.) [24]

Since the Town of Redington Beach obtains its potable water from Pinellas County Utilities, the

---

[21] *Ibid.*

[22] *Ibid.*

[23] Florida Municipal Services, *Town of Redington Beach Green Space Map*, Author, Redington Shores, FL., 2018.

[24] https://www.tampabaywater.org/about-tampa-bay-water.

demand for the Town is included in the demand data and projections for the County. The Table on the following page (also incorporated into Ordinance 2020-01), is based on the methodology established in the RWSP using the population projections in section 5, above. The projected demand is calculated both on the basis of the design standard of 115 gallons per person per day and on the actual estimated usage throughout the Pinellas County Utilities service area of 42.094 million gallons per day. [25]

The demand for the Town of Redington Beachis estimated at 0.174 mgd from public water systems and 0.001 mgd for 20 persons listed by SWFWMD as being served by domestic self supplies. [26]

Since Redington Beach obtains its domestic water from Pinellas County Utilities, the projected demand for the Town is included in the County's demand calculations. Those demands are based on SWFWMD's *Regional Water Supply Plan*, and there no anticipated issues with demand or supply deficits.

The current level of service standard for potable water is 115 gallons per capita per day. Based on the current estimate of 1,481 permanent occupants and 553 seasonal occupants, the water demand for the Town is 170,315 g/d year round, increasing to 233,910 g/d in season. Pinellas County Utilities currently yields 224.8 mgd so that the peak demand by the Town is 0.1% of the total County yield.

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[25] Southwest Florida Water Management District, *Community Planning Pages*, Author, Brooksville, Florida, undated, retrieved from https://www.swfwmd.state.fl.us/sites/default/files/medias/documents/TampaBayPlanningRegion.pdf., retrieved June 12, 2020. (Attachment B.)

[26] *Id.*, at Town of Redington Beach page. Confirmation is still being sought, but it is believed that these data reflect old private well permits where SWFWMD has not been advised that the wells are no longer in use. As far as the Town is aware, all domestic water used in the Town comes from Pinellas County Utilities.

## TAMPA BAY PLANNING REGION

# *TOWN OF REDINGTON BEACH*

### DEMAND ANALYSIS

| *UTILITY NAME* | *2015* | *2020* | *2025* | *2030* | *2035* | *WUP (MGD)* | *PER CAPITA WATER USE (2008-2012)* |
|---|---|---|---|---|---|---|---|
| **PINELLAS COUNTY UTILITIES (20142)** | **(SUPPLIED THROUGH TAMPA BAY WATER)** | | | | | | |
| Municipal Population Served | 1,996 | 1,996 | 1,996 | 1,996 | 1,996 | | |
| Demand (MGD) | 0.172 | 0.172 | 0.172 | 0.172 | 0.172 | *0.000* | *86* |
| Total Utility Service Area Population | 486,642 | 487,294 | 487,836 | 488,329 | 488,723 | | |
| Demand (MGD) | 42.038 | 42.094 | 42.141 | 42.183 | 42.217 | | |
| **DOMESTIC SELF SUPPLY** | | | | | | | |
| Population Served | 20 | 20 | 20 | 20 | 20 | | *59* |
| Demand (MGD) | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | | |
| **MUNICIPAL POPULATION** | 2,016 | 2,016 | 2,016 | 2,015 | 2,015 | | *86* * |
| **TOTAL DEMAND (MUNICIPAL)** | 0.174 | 0.174 | 0.174 | 0.174 | 0.174 | | |
| **TOTAL DEMAND (UTILITIES)** | 42.038 | 42.094 | 42.141 | 42.183 | 42.217 | | |

** Weighted mean per capita of utilities serving within community jurisdiction*

### SUPPLY ANALYSIS

**EXISTING SOURCES**

| | *CURRENT YIELD (MGD)* |
|---|---|
| Total Permitted Quantities | 0.000 |
| Water Supply Authority Quantities | 224.818 |
| *Total Current Yield* | *0.000* |

**FUTURE SOURCE OPTIONS**

| | *2035 POTENTIAL YIELD (MGD)* | *RESPONSIBLE ENTITY* |
|---|---|---|
| Conservation | | |
| Indoor | 0.004 | All |
| Outdoor | 0.004 | All |

Water conservation is required by various Pinellas County regulations to which Redington Beach adheres. Pinellas County also provides reclaimed water throughout the Town.

Because Redington Beach is a retail customer of Pinellas County Utilities, and because Pinellas County is supplied by Tampa Bay Water, issues of financing and alternative water supplies need not be addressed by the Town. Analyses of and for Tampa Bay Water show that the agency is performing well and is capable of meeting the region's potable water supply demands going forward.

## 7. PROPOSED ORDINANCE

Proposed Ordinance 2020-01 amends the Infrastructure Element of the Comprehensive Plan by deleting the potable water level of service applicable to the years 2008 - 2019, adopting the 2017/2020 Ten Year Water Supply Facilities Work Plan and by deleting Infrastructure Element Policy 1.2.5 which requires the preparation of the Water Supply Facilities Work Plan. Ordinance 2020-01 also attaches the designator "IE" to each Goal, Objective and Policy in the Element as part of the process of updating the Plan to make it easier to use.

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ATTACHMENT A
TAMPA BAY WATER

# About Tampa Bay Water

Tampa Bay Water supplies wholesale drinking water to Hillsborough County, Pasco County, Pinellas County, New Port Richey, St. Petersburg and Tampa. We supply water to more than 2.5 million people through the governments we serve.

We are a non-profit, special district of the State of Florida created to plan, develop and deliver a high-quality drinking water supply, and we work to protect our water supply sources.

We are a true regional utility, funded through the sale of water to our member governments. Our members share the cost of developing new supplies, share in environmental stewardship, share voting rights equitably among the three counties and pay the same wholesale water rates.

Tampa Bay Water was created by interlocal agreement among our member governments. Our policies are established by a nine-member board of directors, with two elected commissioners from each member county and one elected representative from each member city.

## It's our mission to reliably provide clean, safe water to the Tampa Bay region now and for future generations.

**OUR VISION IS TO:**

- Be a model for regional water supply in the nation;
- Be a leader in innovation and best practices; and
- Be a respected member of the Tampa Bay community.

**OUR RESPONSIBILITIES INCLUDE:**

- Planning, developing, producing and delivering a high-quality drinking water supply.
- Continuously meeting the wholesale drinking water needs of Hillsborough County, Pasco County, Pinellas County, New Port Richey, St. Petersburg and Tampa.
- Advocating for the protection of the public's water resources.

# History of Tampa Bay Water

Tampa Bay Water was created in 1998 after a two-year process that resulted in contracts and legislation that changed the name, structure and operations of the West Coast Regional Water Supply Authority. The creation of Tampa Bay Water ended the region's 'water wars' and created a new alliance between the six governments in west-central Florida: Hillsborough County, Pasco County, Pinellas County, New Port Richey, St. Petersburg and Tampa.

**Tampa Bay Water 20th Anniversary**

View Video with Audio Descriptions

Under Tampa Bay Water, the local governments work together to develop and supply drinking water to the region in an environmentally sound manner. The costs of new supply development

and environmental stewardship are shared regionally.

In the 1990s, eleven regional groundwater facilities served nearly 90 percent of the members' demand for groundwater. In 1998, the face value of the permits for these facilities totaled 192 million gallons per day (mgd).

The governments that formed Tampa Bay Water have worked regionally and cooperatively to solve the region's water supply problems. In the past decade, Tampa Bay Water designed, permitted and constructed a billion dollar water supply system that is diverse and environmentally sound.

After investigating a number of options, Tampa Bay Water's Board of Directors approved construction of the Master Water Plan Configuration I in November, 1998. The plan included a number of diverse, alternative water supply sources and key pipelines and interconnections.

The first alternative water supply to serve the region was surface water withdrawn from the Tampa Bypass Canal and treated at the Tampa Bay Regional Surface Water Treatment Plant. Configuration I created an expanded, interconnected regional water supply while also keeping pace with the region's growing water demands. The projects of Configuration I were expected to meet the region's water needs through 2012.

In late 2010, Tampa Bay Water expanded its Regional Surface Water Treatment Plant. The expansion increased the plant's rated treatment capacity from 72 mgd to 120 mgd, or 90-99 mgd on an annual average basis, meeting 50 percent of the region's drinking water needs.

An important part of the Tampa Bay Region's drinking water supply is the Seawater Desalination facility. This drought-proof, alternative water supply was added to the system in late 2007 provides up to 25 mgd of drinking water to the region.

Seawater coming into the plant goes through a rigorous pretreatment process, then freshwater is separated from the seawater using reverse osmosis. The end product is high-quality drinking water that supplies up to 10 percent of the region's needs.

Today, the region is served by a combination of groundwater, river water and desalinated seawater, which has reduced wellfield pumping by more than 50 percent since 1998.

For information regarding contracts and agreements related to the agency's governance structure, please contact Tampa Bay Water's Records Department at **records@tampabaywater.org** or **(727) 796 2355** or **(813) 996 7009**.

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ATTACHMENT B
SWFWMD COMMUNITY PAGES

# *Community Planning Pages*

The intent of these pages is to assist counties and municipalities as they amend their comprehensive plans to update the 10-Year Water Supply Facilities Work Plans (Work Plans) required by subsection 163.3177(6)(c), F.S. The pages provide data in a concise format that may be used by a local government to complete an updated Work Plan. Communities are not obligated by statute or rule to use these data; however, these pages reflect an effort to bridge two distinct but complimentary programs, the first being the Department of Economic Opportunity requirement for local governments to complete Work Plans and the second being the Department of Environmental Protection requirement for water management districts to complete Regional Water Supply Plans. The data included in these pages are collected and compiled by the District for use in a variety of District programs, including the review of community water supply planning documents. The explanation below describes the nature, source and intended use of the data provided in the community planning pages.

## DEFINITION OF TERMS

| | |
|---|---|
| ***Demand Analysis*** | |
| Municipal Population Served | That portion of the utility service area population that is within the municipal boundary. |
| Municipal Demand (MGD) | The above population multiplied by the utility's Average Unadjusted Gross Per Capita Water Use. *(Municipal Population Served x Utility Gross Per Capita Water Use)* |
| Total Utility Service Area Population | The total population within the utility service area |
| Total Utility Service Area Demand (MGD) | The above population multiplied by the utility's Average Unadjusted Gross Per Capita Water Use. *(Utility Population Served x Utility Gross Per Capita Water Use)* |
| County Population Served | That portion of the utility service area population that is within the unincorporated county boundary. |
| County Demand (MGD) | The above population multiplied by the utilities Average Unadjusted Gross Per Capita Water Use. *(Unincorporated County Population Served x Utility Gross Per Capita Water Use)* |
| Domestic Self Supply Population | The community population not served by a utility. |
| Domestic Self Supply Demand (MGD) | The above population multiplied by the estimated Unadjusted Gross Per Capita Water Use. *(DSS Population x Gross Per Capita Water Use)* |
| Municipal Population | Total population within the municipal boundary. |
| Municipal Per Capita Water Use | The population weighted mean per capita of utilities serving within the municipality. Could be used as a jurisdictional potable water LOS. |
| County Population | Total population within the unincorporated county boundary. |
| County Per Capita Water Use | The population weighted mean per capita of utilities serving within the unincorporated county. Could be used as a jurisdictional potable water LOS. |
| Total Demand (Municipal) | Total water use demands of the municipal population. |
| Total Demand (County) | Total water use demands of the unincorporated county population. |
| Total Demand (Utilities) | Total water use demands of all total utility service area populations. |
| ***Supply Analysis*** | |
| Total Utility WUP Quantities | The total water use permit quantities for the utilities serving the community. |
| Total Domestic Self Supply | Current estimated Domestic Self Supply withdrawals within the community boundary. |
| Water Supply Authority WUP Quantities | The total permitted capacity of the serving water supply authority. |

Population data is derived from a District geographic information system (GIS) based model which projects population fluctuation at the census block level, distributes the projections to parcels within each block, then normalizes the projections to BEBR medium county level data. Demands are calculated using a five year average of Per Capita Water Use statistics as published in the 2015 – 2035 Regional Water Supply Plan. The Water Use Permit (WUP) information comes from the District's Water Management Information System (WMIS) database which is available at *WaterMatters.org*. Information regarding future source options is derived from the 2015 – 2035 Regional Water Supply Plan. "Multiple" entries indicated those source options that could be developed by more than one government or agency. For additional information about these Community Planning Pages, please contact Trisha Neasman or Jim Golden at *1-800-423-1476.*

Notes and Disclaimers

- The Demand Analysis projections are intended solely for use by local governments in developing 10-Year Water Supply Facility Work Plans and related updates required under subsection 163.3177(6)(c), Florida Statutes. They are for planning purposes only and should not be construed to be a commitment by the District for issuance of a Water Use Permit.

- The conservation yields provided under the Future Source Options heading are based entirely on the region's overall percent reduction in demand. It is important to note that, in the regional model, water use data used on each parcel is randomly assigned and is based on average load profiles of use for all of the utilities in the region. Consequently, individual utilities could have significantly more or less conservation potential based on actual water use and real local customer base.

- Under the Future Source Options heading, if a regional water supply authority is listed as the responsible entity, or there are multiple responsible entities, the potential yield is typically for the benefit of more than one local government. Consequently, individual local governments should not assume they are entitled to the entire potential yield.

- Up to 11 mgd is available to local governments for land use transitions from agricultural to urban within the boundaries of the Southern Water Use Caution Area (SWUCA) until 2025. Local governments will need to determine the available quantity within their jurisdictions

## TAMPA BAY PLANNING REGION

## *PINELLAS COUNTY (UNINCORPORATED)*

### DEMAND ANALYSIS

| *UTILITY NAME* | *2015* | *2020* | *2025* | *2030* | *2035* | *WUP (MGD)* | *PER CAPITA WATER USE (2008-2012)* |
|---|---|---|---|---|---|---|---|
| **CITY OF CLEARWATER-WATER DIV (2981)** | **(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)** | | | | | | |
| County Population Served | 17,719 | 17,746 | 17,768 | 17,788 | 17,805 | | |
| Demand (MGD) | 1.580 | 1.582 | 1.584 | 1.586 | 1.588 | | |
| Total Utility Service Area Population | 133,180 | 133,301 | 133,386 | 133,453 | 133,496 | *14.300* | *89* |
| Demand (MGD) | 11.876 | 11.886 | 11.894 | 11.900 | 11.904 | | |
| **CITY OF DUNEDIN (2980)** | **(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)** | | | | | | |
| County Population Served | 193 | 202 | 208 | 213 | 216 | | |
| Demand (MGD) | 0.017 | 0.018 | 0.018 | 0.019 | 0.019 | | |
| Total Utility Service Area Population | 42,077 | 42,105 | 42,124 | 42,137 | 42,145 | *6.617* | *88* |
| Demand (MGD) | 3.703 | 3.705 | 3.707 | 3.708 | 3.709 | | |
| **CITY OF GULFPORT (10795)** | **(SUPPLIED THROUGH CITY OF ST. PETERSBURG)** | | | | | | |
| County Population Served | 750 | 750 | 750 | 750 | 750 | | |
| Demand (MGD) | 0.053 | 0.053 | 0.053 | 0.053 | 0.053 | | |
| Total Utility Service Area Population | 14,468 | 14,471 | 14,473 | 14,474 | 14,474 | *0.000* | *70* |
| Demand (MGD) | 1.017 | 1.017 | 1.017 | 1.018 | 1.017 | | |
| **CITY OF OLDSMAR (11218)** | **(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)** | | | | | | |
| County Population Served | 711 | 711 | 711 | 711 | 711 | | |
| Demand (MGD) | 0.063 | 0.063 | 0.063 | 0.063 | 0.063 | | |
| Total Utility Service Area Population | 15,564 | 15,658 | 15,744 | 15,819 | 15,871 | *2.700* | *88* |
| Demand (MGD) | 1.369 | 1.377 | 1.385 | 1.391 | 1.396 | | |
| **CITY OF PINELLAS PARK (12351)** | **(SUPPLIED THROUGH PINELLAS COUNTY UTILITIES)** | | | | | | |
| County Population Served | 5,390 | 5,438 | 5,482 | 5,524 | 5,558 | | |
| Demand (MGD) | 0.325 | 0.328 | 0.330 | 0.333 | 0.335 | | |
| Total Utility Service Area Population | 77,018 | 77,194 | 77,354 | 77,506 | 77,630 | *0.000* | *60* |
| Demand (MGD) | 4.643 | 4.654 | 4.663 | 4.672 | 4.680 | | |
| **CITY OF SAFETY HARBOR (11245)** | **(SUPPLIED THROUGH PINELLAS COUNTY UTILITIES)** | | | | | | |
| County Population Served | 522 | 522 | 522 | 522 | 522 | | |
| Demand (MGD) | 0.051 | 0.051 | 0.051 | 0.051 | 0.051 | | |
| Total Utility Service Area Population | 17,373 | 17,374 | 17,373 | 17,373 | 17,372 | *0.000* | *97* |
| Demand (MGD) | 1.682 | 1.682 | 1.682 | 1.682 | 1.682 | | |
| **CITY OF ST. PETERSBURG (20143)** | **(SUPPLIED THROUGH TAMPA BAY WATER)** | | | | | | |
| County Population Served | 30,476 | 30,555 | 30,623 | 30,680 | 30,723 | | |
| Demand (MGD) | 2.757 | 2.765 | 2.771 | 2.776 | 2.780 | | |
| Total Utility Service Area Population | 274,023 | 274,245 | 274,433 | 274,600 | 274,732 | *0.000* | *90* |
| Demand (MGD) | 24.793 | 24.813 | 24.830 | 24.845 | 24.857 | | |
| **CITY OF TARPON SPRINGS (742)** | **(SUPPLIED PARTIALLY THROUGH PINELLAS COUNTY UTILITIES)** | | | | | | |
| County Population Served | 3,136 | 3,176 | 3,213 | 3,249 | 3,281 | | |
| Demand (MGD) | 0.281 | 0.284 | 0.287 | 0.291 | 0.294 | | |
| Total Utility Service Area Population | 30,004 | 30,175 | 30,331 | 30,485 | 30,623 | *4.200* | *89* |
| Demand (MGD) | 2.684 | 2.699 | 2.713 | 2.727 | 2.739 | | |
| **PINELLAS COUNTY UTILITIES (20142)** | **(SUPPLIED THROUGH TAMPA BAY WATER)** | | | | | | |
| County Population Served | 264,993 | 265,519 | 265,962 | 266,368 | 266,699 | | |
| Demand (MGD) | 22.891 | 22.936 | 22.975 | 23.010 | 23.038 | | |
| Total Utility Service Area Population | 486,642 | 487,294 | 487,836 | 488,329 | 488,723 | *0.000* | *86* |
| Demand (MGD) | 42.038 | 42.094 | 42.141 | 42.183 | 42.217 | | |
| **UTILITIES, INC. (10350)** | | | | | | | |
| County Population Served | 846 | 846 | 846 | 846 | 846 | | |
| Demand (MGD) | 0.035 | 0.035 | 0.035 | 0.035 | 0.035 | | |
| Total Utility Service Area Population | 846 | 846 | 846 | 846 | 846 | *0.084* | *42* |
| Demand (MGD) | 0.035 | 0.035 | 0.035 | 0.035 | 0.035 | | |
| **SOUTHERN COMFORT MHP (9423)** | | | | | | | |
| County Population Served | 550 | 550 | 550 | 550 | 550 | | |
| Demand (MGD) | 0.077 | 0.077 | 0.077 | 0.077 | 0.077 | | |
| Total Utility Service Area Population | 550 | 550 | 550 | 550 | 550 | *0.077* | *140* |
| Demand (MGD) | 0.077 | 0.077 | 0.077 | 0.077 | 0.077 | | |
| **DOMESTIC SELF SUPPLY** | | | | | | | |
| Population Served | 4,307 | 4,328 | 4,346 | 4,362 | 4,376 | | |
| Demand (MGD) | 0.254 | 0.255 | 0.256 | 0.257 | 0.258 | | *59* |
| **COUNTY POPULATION** | 329,591 | 330,342 | 330,981 | 331,564 | 332,038 | | *86* * |

## TAMPA BAY PLANNING REGION

# *PINELLAS COUNTY (UNINCORPORATED)*

### DEMAND ANALYSIS

| *UTILITY NAME* | *2015* | *2020* | *2025* | *2030* | *2035* | *WUP (MGD)* | *PER CAPITA WATER USE (2008-2012)* |
|---|---|---|---|---|---|---|---|
| TOTAL DEMAND (COUNTY) | 28.383 | 28.446 | 28.500 | 28.550 | 28.590 | | |
| TOTAL DEMAND (UTILITIES) | 93.916 | 94.040 | 94.144 | 94.239 | 94.314 | | |

** Weighted mean per capita of utilities serving within community jurisdiction*

### SOURCE ANALYSIS

**EXISTING SOURCES**

| | *CURRENT YIELD (MGD)* |
|---|---|
| Total Permitted Quantities | 27.978 |
| Water Supply Authority Quantities | 224.818 |
| *Total Current Yield* | *252.796* |

**FUTURE SOURCE OPTIONS**

| | *2035 POTENTIAL YIELD (MGD)* | *RESPONSIBLE ENTITY* |
|---|---|---|
| Conservation | | |
| Indoor | 0.632 | All |
| Outdoor | 0.595 | All |
| Reclaimed | 10.000 | Pinellas County |
| Surface Water/Stormwater | 46.000 | Pinellas County |
| Desalination | 44.000 | Tampa Bay Water |

## TAMPA BAY PLANNING REGION

# *TOWN OF REDINGTON BEACH*

## DEMAND ANALYSIS

| *UTILITY NAME* | *2015* | *2020* | *2025* | *2030* | *2035* | *WUP (MGD)* | *PER CAPITA WATER USE (2008-2012)* |
|---|---|---|---|---|---|---|---|
| **PINELLAS COUNTY UTILITIES (20142)** | **(SUPPLIED THROUGH TAMPA BAY WATER)** | | | | | | |
| Municipal Population Served | 1,996 | 1,996 | 1,996 | 1,996 | 1,996 | | |
| Demand (MGD) | 0.172 | 0.172 | 0.172 | 0.172 | 0.172 | *0.000* | *86* |
| Total Utility Service Area Population | 486,642 | 487,294 | 487,836 | 488,329 | 488,723 | | |
| Demand (MGD) | 42.038 | 42.094 | 42.141 | 42.183 | 42.217 | | |
| **DOMESTIC SELF SUPPLY** | | | | | | | |
| Population Served | 20 | 20 | 20 | 20 | 20 | | |
| Demand (MGD) | 0.001 | 0.001 | 0.001 | 0.001 | 0.001 | | *59* |
| **MUNICIPAL POPULATION** | 2,016 | 2,016 | 2,016 | 2,015 | 2,015 | | *86* * |
| **TOTAL DEMAND (MUNICIPAL)** | 0.174 | 0.174 | 0.174 | 0.174 | 0.174 | | |
| **TOTAL DEMAND (UTILITIES)** | 42.038 | 42.094 | 42.141 | 42.183 | 42.217 | | |

** Weighted mean per capita of utilities serving within community jurisdiction*

## SUPPLY ANALYSIS

**EXISTING SOURCES**

| | *CURRENT YIELD (MGD)* |
|---|---|
| Total Permitted Quantities | 0.000 |
| Water Supply Authority Quantities | 224.818 |
| *Total Current Yield* | *0.000* |

**FUTURE SOURCE OPTIONS**

| | *2035 POTENTIAL YIELD (MGD)* | *RESPONSIBLE ENTITY* |
|---|---|---|
| Conservation | | |
| Indoor | 0.004 | All |
| Outdoor | 0.004 | All |

# BUDGET WORKSHEET

Town of Redington Beach

Month: 5/31/2020

| | Prior Year Actual | Current Year Original Budget | Current Year Amended Budget | Current Year Actual Thru May | Current Year Estimated Total | (6) Requested | (7) Recommended | (8) Adopted |
|---|---|---|---|---|---|---|---|---|
| Fund: 101 - General Fund | | | | | | | | |
| Revenues | | | | | | | | |
| Dept: 000 | | | | | | | | |
| 311.000 Ad Valorem Taxes | 837,316 | 884,206 | 884,206 | 890,963 | 0 | | | |
| 312.100 Local Option Gas Tax | 20,300 | 21,500 | 21,500 | 8,096 | 0 | | | |
| 313.200 City of Clearwater Fran Fee | 6,197 | 5,500 | 5,500 | 4,248 | 0 | | | |
| 313.900 Utility Propane Tax | 984 | 750 | 750 | 746 | 0 | | | |
| 314.100 Progess Energy Utility tax | 125,828 | 112,000 | 112,000 | 64,067 | 0 | | | |
| 315.000 Communications Services Tax | 55,434 | 55,925 | 55,925 | 27,224 | 0 | | | |
| 316.000 Business Tax License | 1,560 | 1,500 | 1,500 | 540 | 0 | | | |
| 323.100 Electricity Franchise Fee | 133,750 | 120,000 | 120,000 | 65,717 | 0 | | | |
| 327.000 Variances Permits/Licenses | 1,500 | 1,750 | 1,750 | 1,000 | 0 | | | |
| 334.300 FDOT Lighting Grant | 9,929 | 9,500 | 9,500 | 0 | 0 | 10,227 | | |
| 335.120 State Revenue Sharing | 28,375 | 27,037 | 27,037 | 17,691 | 0 | | | |
| 335.180 Half Cent Sales Tax | 97,046 | 98,628 | 98,628 | 48,185 | 0 | | | |
| 351.200 Court Fines - Traffic | 3,168 | 3,500 | 3,500 | 3,071 | 0 | | | |
| 359.900 Other Fine | 0 | 1,500 | 1,500 | 0 | 0 | | | |
| 361.200 Interest Savings Accounts | 41,228 | 30,000 | 30,000 | 8,672 | 0 | | | |
| 366.000 Contrib. & Dons. (Twin Towers) | 1,500 | 1,000 | 1,000 | 905 | 0 | | | |
| 367.000 Other Licenses/Permits | 480 | 350 | 350 | 150 | 0 | | | |
| 369.900 Other Misc Revenues | 3,904 | 1,000 | 1,000 | 6,523 | 0 | | | |
| Dept: 000 | 1,368,499 | 1,375,646 | 1,375,646 | 1,147,798 | 0 | 10,227 | 0 | 0 |
| Total Revenues | 1,368,499 | 1,375,646 | 1,375,646 | 1,147,798 | 0 | 10,227 | 0 | 0 |
| Expenditures | | | | | | | | |
| Dept: 000 | | | | | | | | |
| 999.992 Transfer Out | 48,838 | 36,710 | 36,710 | 0 | 0 | | | |
| Dept: 000 | 48,838 | 36,710 | 36,710 | 0 | 0 | 0 | 0 | 0 |
| Dept: 511 Legislative | | | | | | | | |
| 511.111 Registration | 1,450 | 1,500 | 1,500 | 500 | 0 | 1,500 | | |
| 511.120 Salaries and Wages | 20,400 | 20,400 | 20,400 | 13,600 | 0 | 20,400 | | |
| 511.400 Travel | 10 | 500 | 500 | 0 | 0 | 500 | | |
| 511.410 Boat Parade | 800 | 800 | 800 | 800 | 0 | 800 | | |
| 511.820 Donations | 500 | 500 | 500 | 0 | 0 | 500 | | |
| 521.210 Fica Match | 1,561 | 1,561 | 1,561 | 1,040 | 0 | 1,561 | | |
| Legislative | 24,721 | 25,261 | 25,261 | 15,940 | 0 | 25,261 | 0 | 0 |
| Dept: 512 Town Clerk | | | | | | | | |
| 512.120 Salaries and Wages | 67,812 | 70,860 | 70,860 | 45,897 | 0 | | | |
| 512.130 Holiday Bonus | 500 | 500 | 500 | 500 | 0 | 500 | | |
| 512.220 Pension | 6,781 | 7,086 | 7,086 | 4,590 | 0 | | | |
| 512.230 Group Insurance | 8,350 | 9,210 | 9,210 | 5,903 | 0 | | | |

Town of Redington Beach

Month: 5/31/2020

| | Prior Year Actual | Current Year Original Budget | Current Year Amended Budget | Current Year Actual Thru May | Current Year Estimated Total | (6) Requested | (7) Recommended | (8) Adopted |
|---|---|---|---|---|---|---|---|---|
| Fund: 101 - General Fund | | | | | | | | |
| Expenditures | | | | | | | | |
| Dept: 512 Town Clerk | | | | | | | | |
| 512.231 Life Insurance | 117 | 120 | 120 | 78 | 0 | | | |
| 512.232 Dental Insurance | 367 | 382 | 382 | 510 | 0 | | | |
| 512.240 Worker's Comp Insurance | 1,413 | 1,452 | 1,452 | 1,089 | 0 | | | |
| 512.260 General Liability Insurance | 5,990 | 6,836 | 6,836 | 5,127 | 0 | | | |
| 512.265 Property Insurance | 4,502 | 4,899 | 4,899 | 3,674 | 0 | | | |
| 512.269 Flood Insurance | 5,846 | 7,200 | 7,200 | 6,180 | 0 | 6,798 | | |
| 512.310 Professional Services | 6,700 | 0 | 0 | 1,079 | 0 | | | |
| 512.315 Temporary Services | 0 | 100 | 100 | 0 | 0 | | | |
| 512.400 Travel | 804 | 1,000 | 1,000 | 302 | 0 | 1,000 | | |
| 512.409 Con Education/Registrations | 994 | 1,500 | 1,500 | 75 | 0 | 1,500 | | |
| 512.410 Telephone | 2,432 | 2,400 | 2,400 | 1,600 | 0 | 2,400 | | |
| 512.411 Internet Services | 1,417 | 1,560 | 1,560 | 1,048 | 0 | 1,584 | | |
| 512.412 Website Services | 1,231 | 1,500 | 1,500 | 1,153 | 0 | 1,500 | | |
| 512.415 Technical Assistance | 0 | 1,000 | 1,000 | 175 | 0 | 750 | | |
| 512.420 Postage | 702 | 750 | 750 | 375 | 0 | 750 | | |
| 512.421 Stamps.com | 206 | 220 | 220 | 36 | 0 | 220 | | |
| 512.440 Utilities- Water/Electric | 6,683 | 5,800 | 5,800 | 3,907 | 0 | 6,000 | | |
| 512.461 Building Maintenance | 4,135 | 2,000 | 2,000 | 204 | 0 | | | |
| 512.471 Ordinance Codification | 244 | 10,000 | 10,000 | 4,854 | 0 | 7,500 | | |
| 512.472 Election Expense | 1,482 | 2,800 | 2,800 | 2,738 | 0 | 2,800 | | |
| 512.473 Newsletter | 537 | 1,000 | 1,000 | 0 | 0 | 500 | | |
| 512.480 Promotion/Public Relations | 2,616 | 2,500 | 2,500 | 2,000 | 0 | 2,500 | | |
| 512.490 Advertising | 7,977 | 7,500 | 7,500 | 4,365 | 0 | 7,500 | | |
| 512.510 Office Supplies | 2,640 | 2,500 | 2,500 | 1,973 | 0 | 2,500 | | |
| 512.515 Office Copier/Lease | 1,579 | 1,600 | 1,600 | 1,033 | 0 | 1,600 | | |
| 512.520 Office Copier/Usage | 482 | 1,000 | 1,000 | 307 | 0 | 1,000 | | |
| 512.521 Document Retention & Control | 0 | 500 | 500 | 10 | 0 | | | |
| 512.542 Dues & Subscriptions | 1,721 | 1,000 | 1,000 | 1,328 | 0 | 1,500 | | |
| 512.640 Equipment | 752 | 1,000 | 1,000 | 746 | 0 | 1,000 | | |
| 521.210 Fica Match | 4,159 | 5,421 | 5,421 | 2,993 | 0 | | | |
| Town Clerk | 151,171 | 163,196 | 163,196 | 105,849 | 0 | 51,402 | 0 | 0 |
| Dept: 513 Finance & Admin | | | | | | | | |
| 513.120 Salaries and Wages | 39,703 | 40,935 | 40,935 | 26,805 | 0 | | | |
| 513.130 Finance Holiday Bonus | 500 | 500 | 500 | 500 | 0 | 500 | | |
| 513.140 Overtime Pay | 0 | 1,000 | 1,000 | 0 | 0 | | | |
| 513.220 Pension | 3,970 | 4,093 | 4,093 | 2,681 | 0 | | | |
| 513.230 Group Insurance | 8,350 | 9,210 | 9,210 | 5,938 | 0 | | | |

| Month: 5/31/2020 | Prior Year Actual | Current Year Original Budget | Current Year Amended Budget | Current Year Actual Thru May | Current Year Estimated Total | (6) Requested | (7) Recommended | (8) Adopted |
|---|---|---|---|---|---|---|---|---|
| Fund: 101 - General Fund | | | | | | | | |
| Expenditures | | | | | | | | |
| Dept: 513 Finance & Admin | | | | | | | | |
| 513.231 Life Insurance | 117 | 120 | 120 | 78 | 0 | | | |
| 513.232 Dental Insurance | 367 | 382 | 382 | 254 | 0 | | | |
| 513.240 Worker's Comp Insurance | 1,413 | 1,452 | 1,452 | 1,089 | 0 | | | |
| 513.310 Professional Fees | 0 | 600 | 600 | 0 | 0 | 1,000 | | |
| 513.320 Audit Fee | 24,250 | 25,000 | 25,000 | 23,500 | 0 | | | |
| 513.415 Fund Balance Support | 1,005 | 1,500 | 1,500 | 0 | 0 | 1,500 | | |
| 513.493 Bank Service Charges | 250 | 300 | 300 | 175 | 0 | 300 | | |
| 513.495 Janitorial Services | 2,250 | 2,220 | 2,220 | 1,086 | 0 | 2,340 | | |
| 521.210 Fica Match | 3,037 | 3,132 | 3,132 | 2,045 | 0 | | | |
| Finance & Admin | 85,212 | 90,444 | 90,444 | 64,151 | 0 | 5,640 | 0 | 0 |
| Dept: 514 Legal Counsel | | | | | | | | |
| 514.121 Litigation | 5,066 | 35,000 | 35,000 | 1,463 | 0 | 35,000 | | |
| 514.124 Town Attorney | 27,478 | 35,000 | 35,000 | 13,440 | 0 | 35,000 | | |
| 514.310 Legislative Counsel | 26,993 | 15,000 | 15,000 | 2,890 | 0 | 15,000 | | |
| 514.421 Special Magistrate | 1,620 | 5,000 | 5,000 | 0 | 0 | 2,500 | | |
| Legal Counsel | 61,157 | 90,000 | 90,000 | 17,793 | 0 | 87,500 | 0 | 0 |
| Dept: 515 Comprehensive Planning | | | | | | | | |
| 515.310 Planning | 0 | 46,000 | 46,000 | 9,919 | 0 | 45,000 | | |
| Comprehensive Planning | 0 | 46,000 | 46,000 | 9,919 | 0 | 45,000 | 0 | 0 |
| Dept: 521 Law Enforcement | | | | | | | | |
| 521.340 Law Enforcement Services-Cont | 254,844 | 262,788 | 262,788 | 175,192 | 0 | 269,748 | | |
| 521.350 Traffic Enforcement Officer | 180 | 1,500 | 1,500 | 0 | 0 | 1,500 | | |
| 521.410 Shared Cost - Phone | 0 | 200 | 200 | 0 | 0 | 250 | | |
| Law Enforcement | 255,024 | 264,488 | 264,488 | 175,192 | 0 | 271,498 | 0 | 0 |
| Dept: 522 Fire Control | | | | | | | | |
| 522.340 Fire Department Services | 57,302 | 57,530 | 57,530 | 43,148 | 0 | 59,717 | | |
| 522.341 EMS (Seminole) | 57,302 | 57,530 | 57,530 | 43,148 | 0 | 59,717 | | |
| Fire Control | 114,604 | 115,060 | 115,060 | 86,296 | 0 | 119,434 | 0 | 0 |
| Dept: 524 Protective Services | | | | | | | | |
| 524.310 Code Enforcement Services | 22,452 | 24,000 | 24,000 | 14,133 | 0 | 24,000 | | |
| 524.421 Attorney Fees | 2,047 | 2,500 | 2,500 | 1,423 | 0 | 2,500 | | |
| 524.422 Citation Costs/NRB | 444 | 250 | 250 | 444 | 0 | 500 | | |
| 524.510 Code Enforcement Supplies | 241 | 100 | 100 | 0 | 0 | | | |
| Protective Services | 25,184 | 26,850 | 26,850 | 16,000 | 0 | 27,000 | 0 | 0 |
| Dept: 539 Department of Public Works | | | | | | | | |
| 521.210 Fica Match | 5,591 | 6,100 | 6,100 | 3,301 | 0 | | | |
| 539.120 Salaries & Wages | 73,922 | 79,733 | 79,733 | 43,733 | 0 | | | |
| 539.130 Holiday Bonus - DPW | 1,000 | 1,000 | 1,000 | 1,000 | 0 | 1,000 | | |

Town of Redington Beach

Month: 5/31/2020

| | Prior Year Actual | Current Year Original Budget | Current Year Amended Budget | Current Year Actual Thru May | Current Year Estimated Total | (6) Requested | (7) Recommended | (8) Adopted |
|---|---|---|---|---|---|---|---|---|
| Fund: 101 - General Fund | | | | | | | | |
| Expenditures | | | | | | | | |
| Dept: 539 Department of Public Works | | | | | | | | |
| 539.200 Temp Help - DPW | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 | | |
| 539.220 Pension Expense - DPW | 7,392 | 7,974 | 7,974 | 2,629 | 0 | | | |
| 539.230 Group Insurance - DPW | 16,700 | 18,412 | 18,412 | 11,696 | 0 | | | |
| 539.231 Life Insurance - DPW | 234 | 240 | 240 | 146 | 0 | | | |
| 539.232 Dental Insurance - DPW | 735 | 764 | 764 | 1,090 | 0 | | | |
| 539.233 Vehicle Insurance | 1,338 | 1,377 | 1,377 | 344 | 0 | | | |
| 539.240 Workers Comp - DPW | 2,923 | 2,905 | 2,905 | 2,178 | 0 | | | |
| 539.241 Continuing Education | 0 | 500 | 500 | 15 | 0 | | | |
| 539.440 P/W Utilities | 1,346 | 1,500 | 1,500 | 709 | 0 | 1,500 | | |
| Department of Public Works | 111,181 | 122,505 | 122,505 | 66,841 | 0 | 4,500 | 0 | 0 |
| Dept: 540 Transportation | | | | | | | | |
| 540.490 Current Obligations | 0 | 0 | 0 | 4,792 | 0 | | | |
| Transportation | 0 | 0 | 0 | 4,792 | 0 | 0 | 0 | 0 |
| Dept: 541 Roads & Streets | | | | | | | | |
| 541.465 Maintenance - Streets | 0 | 1,000 | 1,000 | 120 | 0 | 1,000 | | |
| 541.466 Maint - Signs/Signals | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | | |
| 541.467 Maint - Street Lights | 27,554 | 29,500 | 29,500 | 20,520 | 0 | 29,500 | | |
| 541.535 Road Signage | 416 | 1,500 | 1,500 | 0 | 0 | 1,000 | | |
| Roads & Streets | 27,970 | 37,000 | 37,000 | 20,640 | 0 | 36,500 | 0 | 0 |
| Dept: 571 Libraries | | | | | | | | |
| 571.000 Libraries | 31,234 | 31,147 | 31,147 | 23,360 | 0 | 31,315 | | |
| Libraries | 31,234 | 31,147 | 31,147 | 23,360 | 0 | 31,315 | 0 | 0 |
| Dept: 572 Parks and Recreation | | | | | | | | |
| 572.260 General Liability | 5,778 | 6,836 | 6,836 | 5,127 | 0 | | | |
| 572.265 Property Insurance | 4,502 | 4,899 | 4,899 | 3,674 | 0 | | | |
| 572.269 Flood Insurance | 14,926 | 15,000 | 15,000 | 0 | 0 | | | |
| 572.340 Landscaping Expense | 1,643 | 8,000 | 8,000 | 695 | 0 | 8,000 | | |
| 572.430 Utilities | 5,432 | 6,000 | 6,000 | 3,657 | 0 | 6,000 | | |
| 572.460 Maint - Automotive Equipment | 1,037 | 1,500 | 1,500 | 6,848 | 0 | 1,500 | | |
| 572.461 Maintenance - Building | 416 | 1,500 | 1,500 | 1,474 | 0 | 1,500 | | |
| 572.462 Maintenance - Grounds | 8,885 | 10,000 | 10,000 | 4,054 | 0 | 10,000 | | |
| 572.463 Maintenance - Trees | 5,856 | 6,000 | 6,000 | 0 | 0 | 6,000 | | |
| 572.464 Maintenance - Other | 0 | 500 | 500 | 0 | 0 | 500 | | |
| 572.467 Equipment Rental | 0 | 500 | 500 | 0 | 0 | 500 | | |
| 572.490 Playground Equipment | 0 | 1,500 | 1,500 | 0 | 0 | 1,500 | | |
| 572.510 Maintenance Equipment Repair | 3,405 | 2,000 | 2,000 | 1,942 | 0 | 2,000 | | |
| 572.520 Uniforms | 203 | 500 | 500 | 253 | 0 | 500 | | |
| 572.521 Twin Towers Operating Supplies | 390 | 500 | 500 | 182 | 0 | 500 | | |

| Month: 5/31/2020 | Prior Year Actual | Current Year Original Budget | Current Year Amended Budget | Current Year Actual Thru May | Current Year Estimated Total | (6) Requested | (7) Recommended | (8) Adopted |
|---|---|---|---|---|---|---|---|---|
| Fund: 101 - General Fund | | | | | | | | |
| Expenditures | | | | | | | | |
| Dept: 572 Parks and Recreation | | | | | | | | |
| 572.522 Gasoline & Oil | 4,328 | 3,500 | 3,500 | 1,413 | 0 | 3,500 | | |
| 572.524 Fertilizer & Mulch | 2,507 | 3,000 | 3,000 | 2,719 | 0 | 3,000 | | |
| 572.527 Tools & Equipment | 1,262 | 1,000 | 1,000 | 1,269 | 0 | 1,000 | | |
| 572.535 Signage | 1,240 | 2,000 | 2,000 | 22 | 0 | 1,500 | | |
| 572.599 Swim Buoys | 2,396 | 3,000 | 3,000 | 2,575 | 0 | 3,000 | | |
| Parks and Recreation | 64,206 | 77,735 | 77,735 | 35,904 | 0 | 50,500 | 0 | 0 |
| Dept: 573 Board of Parks & Recreation | | | | | | | | |
| 572.439 Holiday Lights | 12,871 | 13,000 | 13,000 | 12,515 | 0 | 13,000 | | |
| 572.535 Signage | 0 | 1,500 | 1,500 | 0 | 0 | 1,500 | | |
| 573.460 Holiday Lighting Maintenance | 0 | 1,500 | 1,500 | 84 | 0 | | | |
| 573.462 Grounds Maintenance | 0 | 2,500 | 2,500 | 1,550 | 0 | 2,500 | | |
| 573.525 Plants/Trees/Shrubs | 0 | 1,500 | 1,500 | 0 | 0 | 1,500 | | |
| Board of Parks & Recreation | 12,871 | 20,000 | 20,000 | 14,149 | 0 | 18,500 | 0 | 0 |
| Dept: 590 Capital Outlay | | | | | | | | |
| 590.001 Capital Outlay | 5,689 | 0 | 0 | 500 | 0 | | | |
| Capital Outlay | 5,689 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| Dept: 600 Replacement Reserve | | | | | | | | |
| 600.220 2016 F150 Truck | 0 | 3,000 | 3,000 | 0 | 0 | 3,000 | | |
| 600.250 Tractor 2016 | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 | | |
| 600.301 Seawall | 0 | 20,000 | 20,000 | 0 | 0 | 20,000 | | |
| 600.401 Bldg Refurbishment - Town Hall | 0 | 122,350 | 122,350 | 0 | 0 | 122,350 | | |
| 600.403 Bldg Refurbishment - Pub Works | 0 | 71,200 | 71,200 | 0 | 0 | 91,800 | | |
| 600.640 Lawn Mower 2015 | 0 | 1,300 | 1,300 | 0 | 0 | 1,300 | | |
| 600.820 Park Board Playground Equip | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 | | |
| Replacement Reserve | 0 | 229,850 | 229,850 | 0 | 0 | 250,450 | 0 | 0 |
| Total Expenditures | 1,019,062 | 1,376,246 | 1,376,246 | 657,326 | 0 | 1,024,500 | 0 | 0 |
| General Fund | 349,437 | -600 | -600 | 490,472 | 0 | -1,014,273 | 0 | 0 |

| Month: 5/31/2020 | Prior Year Actual | Current Year Original Budget | Current Year Amended Budget | Current Year Actual Thru May | Current Year Estimated Total | (6) Requested | (7) Recommended | (8) Adopted |
|---|---|---|---|---|---|---|---|---|
| Fund: 300 - Capital Accounts | | | | | | | | |
| Revenues | | | | | | | | |
| Dept: 000 | | | | | | | | |
| 312.600 Sales & Use Tax - One Cent Tax | 177,171 | 188,469 | 188,469 | 70,076 | 0 | | | |
| 335.122 Sales & Use Tax - 8th Cent | 8,707 | 10,646 | 10,646 | 5,270 | 0 | | | |
| 337.300 PC Interlocal Agreement Reimb. | 799,754 | 200,000 | 200,000 | 113,731 | 0 | | | |
| 361.200 Interest Savings Accounts | 14,921 | 10,000 | 10,000 | 7,718 | 0 | | | |
| 399.000 Transfer In | 48,838 | 36,710 | 36,710 | 0 | 0 | | | |
| Dept: 000 | 1,049,391 | 445,825 | 445,825 | 196,795 | 0 | 0 | 0 | 0 |
| Total Revenues | 1,049,391 | 445,825 | 445,825 | 196,795 | 0 | 0 | 0 | 0 |
| Expenditures | | | | | | | | |
| Dept: 539 Department of Public Works | | | | | | | | |
| 539.630 Infrastructure | 909,592 | 200,000 | 200,000 | 116,246 | 0 | | | |
| Department of Public Works | 909,592 | 200,000 | 200,000 | 116,246 | 0 | 0 | 0 | 0 |
| Dept: 590 Capital Outlay | | | | | | | | |
| 590.001 Capital Outlay | 0 | 60,000 | 60,000 | 0 | 0 | | | |
| Capital Outlay | 0 | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 0 |
| Dept: 600 Replacement Reserve | | | | | | | | |
| 600.600 Roads & Streets | 0 | 185,825 | 185,825 | 0 | 0 | | | |
| Replacement Reserve | 0 | 185,825 | 185,825 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 909,592 | 445,825 | 445,825 | 116,246 | 0 | 0 | 0 | 0 |
| Capital Accounts | 139,799 | 0 | 0 | 80,549 | 0 | 0 | 0 | 0 |

Town of Redington Beach

Month: 5/31/2020

| | Prior Year Actual | Current Year Original Budget | Current Year Amended Budget | Current Year Actual Thru May | Current Year Estimated Total | (6) Requested | (7) Recommended | (8) Adopted |
|---|---|---|---|---|---|---|---|---|
| Fund: 400 - Storm Water | | | | | | | | |
| Revenues | | | | | | | | |
| Dept: 000 | | | | | | | | |
| 312.000 Stormwater Fee Revenue | 96,804 | 94,500 | 94,500 | 48,133 | 0 | | | |
| 361.200 Interest Savings Accounts | 8,531 | 6,000 | 6,000 | 5,842 | 0 | | | |
| Dept: 000 | 105,335 | 100,500 | 100,500 | 53,975 | 0 | 0 | 0 | 0 |
| Total Revenues | 105,335 | 100,500 | 100,500 | 53,975 | 0 | 0 | 0 | 0 |
| Expenditures | | | | | | | | |
| Dept: 535 Storm Water | | | | | | | | |
| 535.340 Street Sweeping | 750 | 1,500 | 1,500 | 375 | 0 | 1,000 | | |
| 535.441 Utility Mailing Costs | 3,599 | 3,700 | 3,700 | 2,333 | 0 | 3,700 | | |
| 535.468 Maintenance CDS Units | 1,025 | 3,500 | 3,500 | 0 | 0 | 2,500 | | |
| 535.540 Clean Drains & Lines | 1,500 | 2,000 | 2,000 | 750 | 0 | 1,500 | | |
| 535.548 NPDES Drain Cleaning | 1,022 | 1,500 | 1,500 | 1,793 | 0 | 2,000 | | |
| 535.650 Engineering Expense | 9,504 | 10,000 | 10,000 | 10,180 | 0 | 10,000 | | |
| Storm Water | 17,400 | 22,200 | 22,200 | 15,431 | 0 | 20,700 | 0 | 0 |
| Dept: 541 Roads & Streets | | | | | | | | |
| 541.468 Maintenance - Storm Drains | 959 | 11,000 | 11,000 | 10,869 | 0 | | | |
| Roads & Streets | 959 | 11,000 | 11,000 | 10,869 | 0 | 0 | 0 | 0 |
| Dept: 600 Replacement Reserve | | | | | | | | |
| 600.500 Stormwater System | 0 | 67,300 | 67,300 | 0 | 0 | | | |
| Replacement Reserve | 0 | 67,300 | 67,300 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 18,359 | 100,500 | 100,500 | 26,300 | 0 | 20,700 | 0 | 0 |
| Storm Water | 86,976 | 0 | 0 | 27,675 | 0 | -20,700 | 0 | 0 |
| Grand Total: | 576,212 | -600 | -600 | 598,696 | 0 | -1,034,973 | 0 | 0 |

Ad Valorem

MIKE TWITTY, PINELLAS COUNTY PROPERTY APPRAISER
2020 TAXABLE VALUE BY TAXING AUTHORITY AS OF MAY 30, 2020
2020 ESTIMATES

| NAME | 2019 Just Value Real Property | 2020 Just Value Real Property | % Change in Just Value of Real Property | 2019 Taxable Value Real Property | 2020 Taxable Value Real Property | 2020 Net Taxable Value New Construction | 2020 Taxable Value Annexation | 2019 Taxable Value Tangible Personal Property | 2020 Taxable Value Tangible Personal Property | 2019 Total Taxable Value | 2020 Total Taxable Value | % Change Real Property Tax Val | % Change TPP Tax Val | % Change in Total Taxable Value |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BELLEAIR | 1,178,124,465 | 1,250,070,765 | 6.11% | 809,469,577 | 871,929,032 | 22,226,518 | - | 7,023,288 | 6,629,128 | 816,492,865 | 878,558,160 | 7.72% | -5.61% | 7.60% |
| BELLEAIR BEACH | 745,621,386 | 765,703,768 | 2.69% | 564,693,910 | 593,133,661 | 3,802,548 | - | 1,948,272 | 1,845,375 | 566,642,182 | 594,979,036 | 5.04% | -5.28% | 5.00% |
| BELLEAIR BLUFFS | 333,875,379 | 357,950,034 | 7.21% | 230,926,252 | 247,879,986 | 465,531 | - | 8,725,722 | 8,090,754 | 239,651,974 | 255,970,740 | 7.34% | -7.28% | 6.81% |
| BELLEAIR SHORE | 236,793,238 | 225,401,101 | -4.81% | 166,125,440 | 181,218,906 | 33,500 | - | 204,485 | 193,387 | 166,329,925 | 181,412,293 | 9.09% | -5.43% | 9.07% |
| CLEARWATER | 16,410,377,906 | 17,445,761,510 | 6.31% | 11,398,286,312 | 12,181,466,492 | 150,788,013 | 6,817,614 | 514,266,392 | 511,564,421 | 11,912,552,704 | 12,693,030,913 | 6.87% | -0.53% | 6.55% |
| DUNEDIN | 4,567,832,073 | 4,917,196,433 | 7.65% | 2,724,779,666 | 2,953,766,101 | 34,882,956 | - | 99,060,085 | 102,925,225 | 2,823,839,751 | 3,056,691,326 | 8.40% | 3.90% | 8.25% |
| GULFPORT | 1,617,741,014 | 1,764,235,784 | 9.06% | 1,009,442,162 | 1,095,630,927 | 5,558,449 | - | 12,647,367 | 11,950,563 | 1,022,089,529 | 1,107,581,490 | 8.54% | -5.51% | 8.36% |
| INDIAN ROCKS BEACH | 1,606,278,791 | 1,690,589,081 | 5.25% | 1,246,711,344 | 1,325,255,836 | 5,899,149 | - | 9,050,987 | 8,559,469 | 1,255,762,331 | 1,333,815,305 | 6.30% | -5.43% | 6.22% |
| INDIAN SHORES | 1,163,786,614 | 1,224,319,129 | 5.20% | 1,018,236,785 | 1,080,182,595 | 10,156,261 | - | 5,537,119 | 5,463,290 | 1,023,773,904 | 1,085,645,885 | 6.08% | -1.33% | 6.04% |
| KENNETH CITY | 306,312,014 | 332,971,751 | 8.70% | 170,878,253 | 189,076,976 | 404,224 | - | 7,874,573 | 8,221,215 | 178,752,826 | 197,298,191 | 10.65% | 4.40% | 10.37% |
| LARGO | 6,992,334,086 | 7,506,681,023 | 7.36% | 4,697,883,913 | 5,120,454,476 | 48,870,570 | 154,700 | 386,683,883 | 389,851,427 | 5,084,567,796 | 5,510,305,903 | 8.99% | 0.82% | 8.37% |
| MADEIRA BEACH | 1,682,819,626 | 1,787,954,202 | 6.25% | 1,317,009,736 | 1,406,099,708 | 9,888,099 | - | 13,542,821 | 13,199,523 | 1,330,552,557 | 1,419,299,231 | 6.76% | -2.53% | 6.67% |
| N REDINGTON BEACH | 652,351,355 | 685,739,792 | 5.12% | 540,618,317 | 574,643,311 | 540,292 | - | 2,788,888 | 3,077,088 | 543,407,205 | 577,720,399 | 6.29% | 10.33% | 6.31% |
| OLDSMAR | 1,830,323,325 | 1,977,768,364 | 8.06% | 1,239,010,040 | 1,346,436,814 | 27,931,796 | 136,656 | 234,838,704 | 228,917,186 | 1,473,848,744 | 1,575,354,000 | 8.67% | -2.52% | 6.89% |
| PINELLAS PARK | 5,008,658,913 | 5,434,224,663 | 8.50% | 3,329,434,020 | 3,637,270,664 | 47,946,228 | 1,939,260 | 473,794,147 | 454,481,476 | 3,803,228,167 | 4,091,752,140 | 9.25% | -4.08% | 7.59% |
| REDINGTON BEACH | 616,192,071 | 661,504,622 | 7.35% | 482,164,361 | 514,392,777 | 4,754,187 | | 36,998,225 | 34,038,849 | 519,162,586 | 548,431,626 | 6.68% | -8.44% | 5.64% |
| REDINGTON SHORES | 901,912,862 | 976,059,743 | 8.22% | 715,913,413 | 768,580,532 | 4,221,304 | - | 10,419,584 | 9,923,416 | 726,332,997 | 778,503,948 | 7.36% | -4.76% | 7.18% |
| SAFETY HARBOR | 2,256,827,949 | 2,454,443,969 | 8.76% | 1,318,104,927 | 1,431,904,592 | 31,274,663 | - | 46,920,834 | 46,495,457 | 1,365,025,761 | 1,478,400,049 | 8.63% | -0.91% | 8.31% |
| SEMINOLE | 2,338,794,834 | 2,524,281,636 | 7.93% | 1,513,346,708 | 1,648,270,065 | 37,015,848 | 443,382 | 67,495,627 | 68,118,265 | 1,580,842,335 | 1,716,388,330 | 8.92% | 0.92% | 8.57% |
| SOUTH PASADENA | 844,528,133 | 879,881,645 | 4.19% | 626,561,275 | 660,328,593 | 309,125 | - | 29,973,201 | 31,301,410 | 656,534,476 | 691,630,003 | 5.39% | 4.43% | 5.35% |
| ST PETE BEACH | 4,081,603,893 | 4,328,588,228 | 6.05% | 3,189,241,242 | 3,367,302,858 | 8,700,560 | - | 69,346,066 | 67,467,333 | 3,258,587,308 | 3,434,770,191 | 5.58% | -2.71% | 5.41% |
| ST PETERSBURG | 32,137,127,542 | 35,200,067,158 | 9.53% | 19,715,937,083 | 21,629,540,353 | 379,372,785 | - | 1,173,750,828 | 1,196,137,084 | 20,889,687,911 | 22,825,677,437 | 9.71% | 1.91% | 9.27% |
| TARPON SPRINGS | 2,936,614,228 | 3,118,122,000 | 6.18% | 1,837,046,662 | 1,955,129,748 | 18,942,238 | - | 79,606,993 | 78,279,212 | 1,916,653,655 | 2,033,408,960 | 6.43% | -1.67% | 6.09% |
| TREASURE ISLAND | 2,550,568,178 | 2,654,227,270 | 4.06% | 1,974,597,971 | 2,097,759,486 | 13,235,749 | - | 19,057,594 | 18,447,734 | 1,993,655,565 | 2,116,207,220 | 6.24% | -3.20% | 6.15% |

*June 1 estimate provided per FL Stat. s.200.065(8)*

548,431,626
× 1.8149

÷1000

995,348

(95%) 945,580

TRASK DAIGNEAULT LLP ATTORNEYS

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RANDY D. MORA, B.C.S.*
ROBERT M. ESCHENFELDER, B.C.S.*
PATRICK E. PEREZ
DAVID E. PLATTE
JEREMY SIMON

* *Board Certified by the Florida Bar in City, County and Local Government Law*

# MEMORANDUM

DATE: June 26, 2020

TO: Mayor Nick Simons
Vice Mayor Tom Dorgan
Commissioner Fred Steiermann
Commissioner David Will
Commission Tim Kornijtschuk

FROM: Jay Daigneault, Esq., Town Attorney

RE: Special Magistrate – Code Enforcement (Agenda item for July 1, 2020 meeting)

Dear Mayor, Vice Mayor, Commissioners:

As may already be aware, the attorney appointed by the Town to serve as its Special Magistrate for code enforcement matters, Herb Langford, passed away recently. Attorney Langford was a distinguished attorney and community member, and he will be missed by many.

In the wake of Mr. Langford's passing, the magistrate position is now vacant. To that end, please find attached the curriculum vitae of attorney Audrey Hildes Schechter. Ms. Schechter is a sole practitioner whom I have known professionally for many years, primarily through her affiliation with Attorney Langford and her work as a special magistrate in other jurisdictions which I represent or have appeared before. In addition to her independent magistrate engagements, Ms. Schechter frequently heard cases in Mr. Langford's absence due to her long relationship with him. Her proposed hourly rate is $225/hour, which is reasonable given her experience and in keeping with prevailing market rates. Accordingly, I recommend that Ms. Schechter be appointed as the Town's Special Magistrate.

As always, please do not hesitate to contact me directly should you have any questions or concerns in advance of Wednesday's meeting.

/s/ Jay Daigneault, Esq.
Town Attorney

**AUDREY HILDES SCHECHTER**
P.O. Box 445
Largo, Florida 33779
(727) 223-2178, audreyschechterlaw@gmail.com

## Experience

May 1999 - Present — **LAW OFFICES OF AUDREY HILDES SCHECHTER, P.A.** — **LARGO, FL**
**Owner**, Commercial Litigation Office, specializing in False Claims Act cases
- Handle all phases of *qui tam* and other federal and state complex litigation

**Special Magistrate (beginning 2011)**
**Served by appointment from the Town Commission for the City of Madeira Beach (2011-2016)**
**Serve by appointment for North Redington Beach (beginning 2019)**
- Conduct code enforcement and zoning variance hearings and prepare orders regarding same.

**SHARP Hearing Officer- Sherriff's Department (2019- present)**
- Conduct hearings on home alarm violations.

April 1998 - April 1999 — **FOWLER, WHITE, GILLEN, BOGGS, VILLAREAL & BANKER, P.A.** — **TAMPA, FL**
**Litigation Associate**
- Researched, drafted and argued motions and memoranda before Federal courts.
- Prepared and responded to discovery requests.
- Engaged in significant client contact with both individual and corporate clients.

Aug. 1992 - April 1998 — **SMITH & FULLER, P.A.** — **TAMPA, FL**
**Litigation Associate**
- Researched, drafted and argued motions and memoranda before State and Federal courts, in civil and criminal matters.
- Prepared and organized cases for trial, including preparation of exhibits, jury instructions, discovery requests and pleadings.
- Researched, prepared and argued appellate briefs.
- Conducted party and witness depositions for pending trials.
- Actively participated in Pretrial discovery for civil litigation, including probate, products liability and complex commercial litigation.

Feb. - Aug. 1991 — **KATZ, FANGER & GREELEY, PA** — **BOSTON, MA**
**Summer Associate/ Law Clerk**
- Researched and prepared memoranda regarding guaranties, unfair trade practices and trustee liability.
- Drafted answers to complaints, raising affirmative defenses and counterclaims.
- Prepared Articles of Organization and bylaws for new corporations.

Summer 1990 — **NEW YORK STATE SUPREME COURT** — **MINEOLA, NY**
**Hon. James J. Brucia**
**Law Clerk**
- Researched and analyzed procedural motions.
- Drafted numerous orders on motions pending before the court.
- Participated in pretrial settlement and status conferences.
- Observed oral argument on motions and attended trials.

## Education

**BOSTON UNIVERSITY SCHOOL OF LAW** — **BOSTON, MA**
Juris Doctor - May 1992
Honors: Case & Note Editor, American Journal of Law & Medicine
American Jurisprudence Award, Professional Responsibility
Certification Thesis, "Keep Your Hands Off My Embryos; Frozen Embryo Disposition -- A Current Perspective"
Judge Advisor, Esdaile Moot Court Competition
Activities: Esdaile Moot Court Competition, Student Advisor

**WASHINGTON UNIVERSITY** — **ST. LOUIS, MO**
Bachelor of Arts, History, May 1989
Washington University Merit Scholarship
Activities: President, Kappa Kappa Gamma, National Women's Fraternity

**Personal** Admitted to practice law in the State of Florida and the State of New York, the Middle District of Florida and Southern District of Florida, and the Eleventh Circuit Court of Appeals. Member of Mid-County Bar Association. Past Vice Chair of the Greater Access and Assistance Project of the American Bar Association.

# TOWN OF REDINGTON BEACH

**Resolution 2020-07**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE TOWN OF REDINGTON BEACH, FLORIDA, ENTERING INTO AN AGREEMENT FOR LAW ENFORCEMENT SERVICES, WITH BOB GULTIERI, 'SHERIFF' PINELLAS COUNTY AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS,** the Town of Redington Beach is in need of law enforcement services for fiscal year 2020-2021 and

**WHEREAS,** Bob Gualtieri, Sheriff, Pinellas County has submitted a proposal to perform the services for the Town of Redington Beach; at a cost not to exceed $269,748.00; and

**WHEREAS,** the Board of Commissioners of the Town of Redington Beach has met and reviewed the proposal;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF REDINGTON BEACH, FLORIDA AS FOLLOWS:**

**Section 1: The Board of Commissioners to accept Pinellas County Sheriff Bob Gualtieri, agreement for year commencing October 1, 2020 through September 30, 2021.**

**Section 2: The terms of the agreement will stand not to exceed annual contract total of $269,748.00 to be paid monthly: 12 months at $22,479.00.**

**Section 3: Action taken by the Board of Commissioners in Regular session on July 1, 2020.**

**Section 4: This resolution shall become effective upon Board of Commissioners adoption.**

**PASSED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF REDINGTON BEACH, FLORIDA, IN REGULATION SESSION THIS 1st Day of July, 2020.**

Attest:

By: _____
Missy Clarke, CMC, Town Clerk

By: _____
Nick Simons, Mayor

| | Motion | Second | Aye | Nay | Absent |
|---|---|---|---|---|---|
| Commissioner Kornijtschuk | | | | | |
| Commissioner Steiermann | | | | | |
| Commissioner Will | | | | | |
| Vice Mayor Dorgan | | | | | |
| Mayor Simons | | | | | |

# CONTRACT FOR LAW ENFORCEMENT SERVICES

THIS AGREEMENT is made and entered into by and between the TOWN OF REDINGTON BEACH, FLORIDA, a municipal corporation of the State of Florida, hereinafter referred to as "TOWN", and BOB GUALTIERI, as Sheriff, Pinellas County, Florida, hereinafter referred to as "SHERIFF".

## WITNESSETH:

WHEREAS, the TOWN is a municipality within the boundaries of Pinellas County, Florida, and wishes to purchase municipal law enforcement services and codes enforcement services for that area of land within its municipal boundaries in addition to those required to be provided by the SHERIFF prior to the execution of this Agreement; and

WHEREAS, the TOWN is desirous of providing a high level of competent enforcement services in conjunction and in harmony with its fiscal policies of sound, economical management; and

WHEREAS, the TOWN has requested that the SHERIFF furnish law enforcement protection and codes enforcement service to its inhabitants and citizens; and

WHEREAS, the TOWN desires that the SHERIFF furnish law enforcement protection on a full-time basis and duly perform any and all necessary and appropriate functions, actions, and responsibilities of a law enforcement force for the TOWN; and

WHEREAS, the TOWN desires that the SHERIFF furnish codes enforcement service on an as-needed basis; and

WHEREAS, the SHERIFF has indicated his desire and willingness to accept and fulfill the responsibilities hereinbefore mentioned; and

WHEREAS, the TOWN desires to retain its ability to determine whether law enforcement and/or codes enforcement services shall be provided by a Town police department, by contract with another law enforcement agency or otherwise; and

WHEREAS, the SHERIFF is an independent constitutional officer of the State of Florida; and

WHEREAS, it is further the desire of the TOWN that the full, complete and entire responsibility for law enforcement within the TOWN be turned over to and be performed by the SHERIFF;

NOW, THEREFORE, in consideration of the mutual promises contained herein and given by each party to the other, the parties hereto do covenant and agree as follows:

1. That the recitations set forth above are incorporated herein by reference in their entirety.

2. LEGAL AUTHORITY. This Agreement is entered into pursuant to the provisions of Section 163.01, F.S. the "Florida Interlocal Cooperation Act of 1969". The parties entering into this Agreement are fully cognizant of the constitutional limitations on the transfer of powers as set forth in Article VIII, Section 4 of the Constitution of the State of Florida and it is the express purpose of this Agreement only to enter into a contract for the provision of law enforcement services for certain designated law enforcement functions and shall not be deemed in any manner whatsoever to authorize the delegation of the constitutional or statutory duties of either of the parties pursuant to the provisions of Section 163.01(14), F.S.

This Agreement at all times shall be construed consistent with such constitutional and statutory limitations. The duties and responsibilities set forth in this Agreement to be performed by the parties shall be performed in a manner that is constitutionally permissible and all portions of this Agreement shall be interpreted and administered by the parties accordingly.

3. PURPOSE: The purpose of this Agreement shall be to provide the citizens of the TOWN with high quality law enforcement and codes services by the Sheriff's Office.

It is expressly acknowledged and agreed that all services provided by the SHERIFF under the terms of this Agreement are completely paid for by the consideration paid by the TOWN under the terms of this Agreement and are completely separate and in addition to any and all ad valorem taxes or any other revenues paid by or received on behalf of the citizens of the TOWN to Pinellas County. In light thereof, the SHERIFF shall continue to have the obligation to continue to provide normal services to the same degree that such services are provided to the rest of Pinellas County, and the TOWN is not to be charged extra for these normal services.

4. The SHERIFF OF PINELLAS COUNTY hereby agrees to provide all necessary and appropriate law enforcement services in and for the TOWN OF REDINGTON BEACH by providing one (1) deputy with patrol automobile for twenty-four (24) consecutive hours each day to serve as law enforcement officer to be shared by the TOWN and NORTH REDINGTON BEACH. Said deputy shall be provided to the TOWNS on the basis of one (1) deputy per shift, twenty-four (24) hours per day, seven (7) days per week. It is the obligation of the SHERIFF to ensure that a deputy is present within the Town limits of the TOWNS of NORTH REDINGTON BEACH or REDINGTON BEACH at all times except under emergency

circumstances when backup assistance may be required from other Sheriff's deputies or municipal law enforcement officers.

The SHERIFF agrees to have a 4-wheel drive vehicle available to the assigned deputies to ensure routine patrolling of the TOWN's beach area. The SHERIFF agrees to make every effort to ensure deputies assigned to the TOWN are radar certified; however, due to the SHERIFF's method of assignment of personnel, if a deputy not radar certified is assigned, efforts will be made to facilitate the deputy's certification as a radar operator. The SHERIFF shall make all services of the Sheriff's Office available to the TOWN including, but not limited to, Marine Patrol, K-9 services, helicopter patrol, and crime watch assistance.

5. In addition to the services described above in Paragraph 4, the SHERIFF will also provide one (1) part-time Community Policing Deputy/Codes Enforcement, who shall be provided on an as needed basis, estimated at ten (10) hours per week, with fewer or additional hours weekly as needed. The specific hours of work of this community policing deputy shall be determined by his or her supervisor after consultation with the Mayor. The community policing deputy will investigate and take enforcement actions for violations of the TOWN'S Code of Ordinances, will track and prepare statistical reports for the TOWN concerning the numbers and types of violations issued on a monthly basis, and interact with both citizens and businesses to address and resolve codes violation related issues. The community policing deputy will in conjunction with the TOWN'S attorney, prepare and present code violation cases before the TOWN'S Magistrate as necessary, and in conjunction with the TOWN'S administrative/clerical staff, prepare citations, send notices of violations and appeal hearings, and perform other related administrative tasks.

The TOWN agrees it will provide at its expense the necessary codes enforcement training, the assistance of the TOWN'S administrative and clerical staff for performing research, preparing and sending out notices and correspondence, and other like administrative and clerical tasks, and the appropriate office space and equipment needed for the performance of the community policing deputy's administrative duties.

6. POWER OF TOWN TO DIRECT SERVICES. The SHERIFF shall confer with the Mayor and the Town Commission and/or Town Clerk regarding law enforcement problems within the TOWN and shall accept from the Town Commission general policy direction on how law enforcement services are delivered and to what portion of the municipality a particular type or level of service should be delivered to counteract law enforcement problems within the TOWN. The SHERIFF shall comply with the request of the TOWN regarding such matters unless such decision will represent a danger to the deputies providing such service or to other members of the Sheriff's Office, will be violative of the law, good law enforcement practices, the rules and regulations of the Pinellas County Sheriff's Office, or detrimental to the citizens of the TOWN or the County. In the event that such concern arises, the SHERIFF will meet and confer with the Mayor and the designated Town Commissioner, as is appropriate, on policy matters regarding the delivery of services and attempt to resolve any dispute or misunderstanding between them.

7. NO PLEDGE OF AD VALOREM TAXES. The Parties agree that this Agreement does not constitute a general indebtedness of the TOWN within the meaning of any constitutional, statutory, or charter provision or limitation and it is expressly agreed by the parties that the SHERIFF shall not have the right to require or compel the exercise of ad valorem taxing power of the TOWN or taxation of any real or personal property therein for the

payment of any monetary obligations due under the terms of this Agreement and it is further agreed between the parties that this Agreement and any funds called for to be paid hereunder shall not constitute a lien upon any real or personal property of the TOWN, or any part thereof, and that the obligation for monetary payments called for to be made hereunder shall be deemed to exist for less than a year at any point in time and shall be entirely subject to the legislative budgetary discretion of the TOWN.

8. AUTHORITY TO ACT. The TOWN does hereby vest in each sworn law enforcement officer of the SHERIFF, who from time to time may be assigned to the TOWN, to the extent allowed by law, the law enforcement powers of the TOWN which are necessary to implement and carry forth the services, duties and responsibilities imposed upon the SHERIFF hereby, for the limited purpose of giving official and lawful status and validity to the performance thereof by such sworn law enforcement officers. Each sworn law enforcement officer of the SHERIFF so empowered hereby and engaged in the performance of the services, duties and responsibilities described and contemplated herein shall be deemed to be a sworn law enforcement officer of the TOWN while performing such services, duties and responsibilities which constitute municipal functions and are within the scope of this Agreement. Accordingly, such sworn law enforcement officers of the SHERIFF are hereby vested with the power to enforce the ordinances of the TOWN, to make arrests incident to the enforcement thereof, and to do such other things and perform such other acts as are necessary with respect thereto.

9. INDEMNIFICATION OF TOWN. The SHERIFF will defend and pay any cost of litigation including attorney's fees or judgment against the TOWN, its agents or employees, arising out of the acts or omissions of deputy sheriffs, his law enforcement personnel, or other members of the Sheriff's Office performing services under this Agreement.

Lawsuits and claims that may be filed from time to time hereunder shall be handled by the SHERIFF in accordance with normal procedures. The SHERIFF shall defend such lawsuits or claims and pay judgments or settlements in accordance with law. Nothing contained herein shall be construed to limit or modify the provisions of Florida Statues 768.28 as it applies to the TOWN and the SHERIFF. Nothing herein shall abrogate or expand the sovereign immunity enjoyed by the SHERIFF and the TOWN pursuant to the provisions of Chapter 768, Florida Statutes, nor shall any third party receive any benefit whatsoever from the indemnification provided herein.

10. INDEPENDENT CONTRACTOR. The SHERIFF, for the purposes of this Agreement, is and shall remain an independent contractor; provided, however, such independent contractor status shall not diminish the power and authority vested in the SHERIFF and his sworn officers.

11. SOVEREIGN IMMUNITY. The parties hereto agree that nothing contained herein shall in any way waive the sovereign immunity that they enjoy presently under the Constitution and statutes of the State of Florida and particularly with respect to Chapter 768, Florida Statutes. The parties agree that the TOWN's determination to provide law enforcement services by contract is an exercise *of* the legislative planning function of the TOWN and that at no time will the TOWN exercise any specific operational control over the activities of any of the members of the SHERIFF or shall it perform or undertake any acts that are over and above a planning level function with regard to the administration of this Agreement.

12. PROVISION OF SERVICES. The SHERIFF shall provide each deputy who provides service under this Agreement with a patrol automobile and all other necessary or appropriate equipment, and deputies providing services under this Agreement shall operate out of the Sheriffs Administration Building or North District Station,

except as otherwise provided in Paragraph 5 above. The cost of operating and maintaining these facilities and the cost of purchasing, maintaining, and repairing equipment provided by the SHERIFF used under this Agreement shall be borne by the SHERIFF.

13. PERSONNEL. The SHERIFF shall be responsible for the appointing, training, assignment, discipline and dismissal of all his law enforcement personnel performing services under this Agreement. The parties shall mutually cooperate to carry out the terms and condition *of* this Agreement. Should the TOWN or its designee believe that any deputy assigned to the TOWN pursuant to the terms of this Agreement is failing to perform in a satisfactory manner, the TOWN or its designee shall notify the Commander of the Patrol Operations Bureau of the Pinellas County Sheriff's Office. The parties shall work together to reach a mutually satisfactory resolution of the matter. However, it is understood that under this Agreement, the SHERIFF shall retain the sole authority to transfer, counsel, or discipline any deputy or other member of the Pinellas County Sheriff's Office.

14. ENFORCEMENT OF LAWS. The SHERIFF shall discharge his responsibility under this Agreement by the enforcement of all state laws, county ordinances applicable with the TOWN and the ordinances of the TOWN. The SHERIFF shall bring appropriate charges for violations of all laws and ordinances. The SHERIFF shall ensure that deputies assigned to the TOWN will have a general familiarity with the code of ordinances of the TOWN. The TOWN will provide adequate copies of its ordinances for this purpose at no cost to the SHERIFF.

15. FINES AND FORFEITURES. All fines and forfeitures rendered in any Court as a result of charges made by the SHERIFF shall be distributed as provided by general law and the rules of the Court.

16. RECORDS. The SHERIFF shall maintain Uniform Crime Reporting

records regarding crimes committed within the TOWN. These records shall include the number and type of crimes committed, the number of arrests made for each type of crime, and all other information as required by law. A computer printout reflecting a summary of overall activity by event type shall be furnished to the TOWN each month. Upon request by the TOWN, the SHERIFF agrees to provide additional statistical reports which are normally available from the SHERIFF's records.

17. NOTICE. Notice as required to be given hereunder shall be given to the following persons:

A. SHERIFF OF PINELLAS COUNTY: Bob Gualtieri, Sheriff, P.O. Drawer 2500, Largo, FL 33779-2500

B. Town of Redington Beach: Attention: Mayor, 105 - 164 Avenue, Redington Beach, FL 33708

18. TERM. This Agreement shall take effect on October 1, 2020, and continue in effect thereafter through September 30, 2021, unless hereafter extended upon such terms and conditions as the parties hereto may later agree.

Either party may terminate this Agreement without cause or further liability to the other party, except as to the indemnification provided herein, upon written notice given not less than one hundred and eighty (180) days prior to the requested termination date. Said notice will be deemed delivered when a copy is delivered to the other party and a receipt therefore signed by the other party.

The parties agree that where the Agreement is not terminated as provided for herein, the terms of this Agreement shall automatically continue for 120 days beyond September 30, 2021, in the event a replacement contract has not yet been completely executed. The TOWN shall continue to pay to the SHERIFF on a monthly basis the amount due per this

Agreement, until such time as a replacement contract has been approved. The parties further agree that an increase, if any, in the cost of service, shall be retroactively applied for services rendered from October 1, 2021, to the approval and execution of the replacement contract, and shall be paid by the TOWN to the SHERIFF immediately for the services already provided.

19. CONTRACT COSTS. With the exception of the service provided by the Community Policing Deputy/Codes Enforcement, the TOWN shall pay to the SHERIFF as payment in full for all of the services herein agreed to be performed by SHERIFF, the sum of TWO HUNDRED SIXTY-NINE THOUSAND SEVEN HUNDRED FORTY-EIGHT DOLLARS AND NO CENTS ($269,748.00). Payment shall be made in monthly installments of TWENTY-TWO THOUSAND FOUR HUNDRED SEVENTY-NINE DOLLARS AND NO CENTS ($22,479.00) Payment shall be made on the first day of each month beginning on the 1st day of October 2020.

The SHERIFF shall invoice the TOWN monthly for the services of the Community Policing Deputy/Codes Enforcement based upon the actual number of hours worked at a rate of FORTY-SEVEN DOLLARS AND EIGHTY-EIGHT CENTS ($47.88) per hour, which shall be due upon receipt.

The annual sum referenced above and the monthly amount for codes enforcement services represent one hundred percent (100%) of the total cost of the contract with the TOWN OF REDINGTON BEACH. (See Attachment 1.)

20. THIRD PARTIES. In no event shall any of the terms of this Agreement confer upon any third person, corporation or entity other than the parties hereto any right or cause of action or damages claimed against either of the parties to this Agreement arising from the performance of the obligation and responsibilities of the parties herein or for any other reason.

21. ENTIRE AGREEMENT. This Agreement reflects the full and complete understanding of the parties to it and may be modified or amended only by a document in writing executed by the parties hereto and executed with the same formality of this Agreement.

22. NON-ASSIGNABILITY. The SHERIFF shall not assign or delegate the obligations, responsibilities or benefits imposed hereby or contained herein to any third party or in any manner contract for the provision of the services required to be performed herein by a third party without the express written consent of the TOWN, which consent must have been agreed to by the TOWN at a public meeting and which consent may be withheld within the sole discretion of the TOWN.

23. LIAISON. A close liaison shall be maintained between the TOWN and the SHERIFF. The SHERIFF agrees to make available to the TOWN a specific member or members of the command staff who shall be available twenty-four (24) hours per day to act as liaison between the TOWN and the SHERIFF. The designated Commissioner, the Mayor and the SHERIFF, or their designees, shall meet and confer with each other on a regularly scheduled basis to discuss the administration of this Agreement. The SHERIFF, or his designee, shall upon request of the Town Commission, be present at Town Commission meetings for discussion of the provision of law enforcement services within the TOWN, for budget preparation purpose, or for any other purpose as the Town Commission shall request from time to time. The SHERIFF, or his designee, shall be responsible for submitting appropriate staffing or information to the Town Commission as is necessary for it to conduct its legislative business. Any request for the presence of the SHERIFF or his designee, or for the production of any information or staffing, shall be communicated solely through the Mayor.

24. SUBSTATION LOCATION. The TOWN will provide to the SHERIFF an office space, the location and size of which is to be mutually agreed upon in the future, for the purpose of allowing deputy sheriffs assigned to the TOWN to have office space available for their needs for the purpose of meeting with citizens or other law and codes enforcement purposes.

*Remainder of page left intentionally blank.*

IN WITNESS WHEREOF, the parties to this Agreement have caused the same to be signed by their duly authorized representatives this _____ day of _____ 2020.

ATTEST:

TOWN OF REDINGTON BEACH

_____
TOWN CLERK

BY_____
MAYOR

APPROVED AS TO FORM:

(TOWN SEAL)

_____
TOWN ATTORNEY

SHERIFF, PINELLAS COUNTY, FLORIDA

BY _____
BOB GUALTIERI, Sheriff

**Attachment 1**

**Town of Redington Beach**
**Cost of Law Enforcement Services**
**Worksheet - FY 21**

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A. | Cost per Deputy | | | | | $ | 99,592.00 | | | | | | |
| B. | Deputies by Post | | | | | | | | | | | | |
| | Number | | Relief Factor | | | Deputy | | | | | | | |
| | 2 | x | 1.2 | x | | $ | 99,592.00 | | | | | $ | 239,021.00 |
| C. | Vehicle Cost | | | | | | | | | | | | |
| | Number | | # Miles | | | $ per Mile | | Days per Year | | | | | |
| | 1 | x | 60 | x | | | 0.8137 | x | 365 | | | $ | 17,820.00 |
| D. | Supervision | | | | | | | | | | | | |
| | Number | | Crime Factor | | | Sergeant | | | | | | | |
| | 1 | x | 0.555% | x | | $ | 130,178.00 | | | | $ 723.00 | | |
| E. | Equipment | | | | | | | | | | | | |
| | Number | | Positions | | | Equip Cost-CD | | | | | | | |
| | 2 | / | 1,322 | x | | $ | 1,071,969.00 | | | | $ 1,622.00 | | |
| F. | Allocated Indirect Cost (AIC) | | | | | | | | | | | | |
| | Number | | Positions | | | AIC-CD | | | | | | | |
| | 2 | / | 1,322 | x | | $ | 6,981,942.00 | | | | $ 10,563.00 | | |
| G. | Supervision, Equipment and AIC total | | | | | | | | | | | $ | 12,908.00 |
| H. | TOTAL | | | | | | | | | | Yearly | $ | **269,749.00** |
| | | | | | | | | | | | Rounding | $ | (1.00) |
| | | | | | | | | | | | Contract Amount | $ | **269,748.00** |
| | | | | | | | | | | | 12 monthly payments | $ | **22,479.00** |
| *Increase from prior year-percentage* | | | | | | | | | $ 269,749.00 | / | $ *262,788.00* | | *2.65%* |
| *Increase from prior year-amount* | | | | | | | | | | | | $ | 6,961.00 |