



TOWN OF REDINGTON BEACH, FLORIDA
BOARD BUDGET MEETING MINUTES
Tuesday, September 4, 2018
6:30 p.m.

Having been duly advertised as required by law, the **Public Budget Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Tuesday, September 4, 2018, at 6:30 p.m.**, in Redington Beach town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Simons called the **Budget Meeting** to order and led the **Pledge of Allegiance**.

Roll Call

	Present	Absent
Commissioner Dorgan	X	
Commissioner Kornijtschuk		X
Commissioner Will		X
Vice Mayor Steiermann	X	
Mayor Simons	X	
Town Attorney Daigneault		X
Town Clerk Clarke	X	

Agenda: Motion made by Commissioner Steiermann and seconded by Commissioner Dorgan to approve the agenda. Agenda approved with all ayes.

Public Forum: None

NEW BUSINESS

- A. **2018-2019 Budget Update:** Mayor Simons noted that two items would need to be established; one being personnel costs and the second being the millage rate. Commissioner Dorgan started with the roll back rate. He is in favor of the roll back rate of 1.7182, which would generate \$790,657.00 in ad valorem taxes. This is still greater than the actual received last year of \$734,085.00. He is proposing to use the roll back rate. Commissioner Steiermann is opposed to the roll back rate. Mayor Simons was in favor of the roll back rate. Mark Deighton of 15928 Redington Drive questioned the transfer out to the Capital Fund.

Personnel costs were discussed. Commissioner Dorgan noted that the difference between the 4% and 5% increase was \$2,000.00 and stated he was in favor of the 5% increase for employees. Mayor Simons and Commissioner Steiermann concurred. Commissioner Steiermann did request that salary ranges and caps be looked at in the future.

Town Clerk noted there was an increase in the ad valorem taxes by \$2,000.00 from the last budget worksheet as a wrong number was used in the prior worksheets. No comments on the departments.

Debra Fisk, representing the Garden Club asked if the monies that were approved in May of 2017 could be rolled over into this budget for improvements to the butterfly garden. Commissioner Steiermann was in favor of earmarking the money, however, would like to see a scope of work before the expenses are paid.

Commissioner Dorgan noted that the town is in good financial shape.

Second and final public budget review meeting will be held on Tuesday, September 18, 2018, at 6:00 p.m. at which time resolutions will be adopted to accept the final millage rate and the final budget.

OTHER BUSINESS

With no further business, motion made by Commissioner Dorgan and seconded by Commissioner Will to adjourn. Regular session was adjourned at 6:54 p.m.

Adopted: September 19, 2018



Missy Clarke, CMC Town Clerk