



**TOWN OF REDINGTON BEACH
BOARD WORKSHOP MEETING AGENDA
WEDNESDAY, July 5, 2018
6:30 P.M.**

Town Hall

Assembly Hall

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. PUBLIC FORUM: Non-Agenda Items Only** **NOTE:** A three minute time limit applies to all comments from the public on non-agenda items only. If a person wishes to address the Board of Commissioners, please fill out a "Speakers Card" and give it to the Town Clerk prior to the start of the meeting.
- 5. OLD BUSINESS**
 - A.
- 6. NEW BUSINESS**
 - A. 2018-2019 Budget
- 7. OTHER BUSINESS**
- 8. ADJOURNMENT**

Note: The Town of Redington Beach Board of Commissioners meet the First and Third Wednesday of each month beginning at 6:30 p.m.

The Town of Redington Beach Board of Commissioners may take action on any matter during this meeting, including items that are not set forth within this agenda.

Minutes of the Board of Commissioners meeting may be obtained from the Town Clerk's office. The meetings may be recorded. The Minutes are not transcribed verbatim. It is the policy of the Board of Commissioners to make "action minutes" of all meetings

Persons requiring a verbatim transcript of any Town meeting (for purposes of appeal or otherwise) should make arrangements to have a certified Court Reporter, at their own cost and expense, present at the meeting.

Persons who wish to appeal any decision made by the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. (F.S. 286.0105) **Notice Regarding Special Accommodations: (F.S. 286.26)**

BUDGET WORKSHEET

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Town of Redington Beach

	Prior Year Actual	Original Budget	Amended Budget	Current Year Actual Thru June	Estimated Total	(6) Requested	(7) Recommended	(8) Adopted
Month: 6/30/2018								
Fund: 101 - General Fund								
Revenues								
Dept: 000								
311.000 Ad Valorem Taxes	734,085	779,313	779,313	778,460	0	833,032		
312.100 Local Option Gas Tax	22,171	21,000	21,000	10,585	0			
313.200 City of Clearwater Fran Fee	5,580	4,300	4,300	3,533	0	5,500		
313.900 Utility Propane Tax	599	600	600	541	0	600		
314.100 Progeess Energy Utility tax	110,382	105,000	105,000	56,739	0	105,000		
315.000 Communications Services Tax	59,784	62,066	62,066	29,459	0			
316.000 Business Tax License	2,190	2,000	2,000	1,636	0	1,500		
323.100 Electricity Franchise Fee	115,037	112,000	112,000	60,707	0	112,000		
327.000 Variances Permits/Licenses	4,750	2,000	2,000	1,750	0	2,000		
331.500 Federal Grant	583,358	750,000	750,000	214,515	0	10,000		
334.300 FDOT Lighting Grant	9,359	9,405	9,405	9,640	0			
335.120 State Revenue Sharing	26,753	27,037	27,037	17,475	0			
335.180 Half Cent Sales Tax	90,674	94,282	94,282	48,121	0			
351.200 Court Fines - Traffic	4,053	1,500	1,500	4,025	0	4,000		
359.900 Other Fine	1,475	1,500	1,500	0	0	1,500		
361.200 Interest Savings Accounts	14,166	9,000	9,000	15,469	0	15,000		
366.000 Contrib. & Dons. (Twin Towers)	2,380	1,000	1,000	1,852	0	1,000		
367.000 Other Licenses/Permits	270	400	400	800	0	300		
369.900 Other Misc Revenues	5,804	500	500	946	0	500		
Dept: 000	1,792,870	1,982,903	1,982,903	1,256,253	0	1,091,932	0	0
Total Revenues	1,792,870	1,982,903	1,982,903	1,256,253	0	1,091,932	0	0
Expenditures								
Dept: 000								
999.992 Transfer Out	94,251	46,173	46,173	0	0			
Dept: 000	94,251	46,173	46,173	0	0	0	0	0
Dept: 511 Legislative								
511.111 Registration	1,376	1,500	1,500	999	0	1,500		
511.120 Salaries and Wages	20,400	20,400	20,400	15,300	0	20,400		
511.400 Travel	0	100	100	0	0	100		
511.410 Boat Parade	800	800	800	800	0	800		
511.820 Donations	500	500	500	0	0	500		
521.210 Fica Match	1,561	1,561	1,561	1,170	0	1,561		
Legislative	24,637	24,861	24,861	18,269	0	24,861	0	0
Dept: 512 Town Clerk								
512.120 Salaries and Wages	61,814	64,272	64,272	46,968	0	67,486		
512.130 Holiday Bonus	500	500	500	500	0	500		
512.220 Pension	-389	6,427	6,427	4,697	0	6,749		

BUDGET WORKSHEET

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Town of Redington Beach

Month: 6/30/2018	Prior Year Actual	Current Year			(6)	(7)	(8)
	Original Budget	Amended Budget	Actual Thru June	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - General Fund							
Expenditures							
Dept: 512 Town Clerk							
512.230 Group Insurance	8,120	10,160	10,160	7,620	0	8,360	
512.231 Life Insurance	176	177	177	122	0	120	
512.232 Dental Insurance	417	456	456	678	0	370	
512.240 Worker's Comp Insurance	898	1,322	1,322	991	0		
512.260 General Liability Insurance	5,145	5,316	5,316	3,987	0		
512.265 Property Insurance	803	628	628	471	0		
512.266 Property Insurance - Wind	3,558	3,558	3,558	2,668	0		
512.269 Flood Insurance	5,236	5,500	5,500	5,719	0		
512.310 Professional Services	0	0	0	986	0		
512.315 Temporary Services	185	100	100	0	0	100	
512.400 Travel	564	500	500	144	0	1,000	
512.409 Con Education/Registrations	1,081	1,500	1,500	668	0	1,500	
512.410 Telephone	2,259	2,250	2,250	1,704	0	2,300	
512.411 Internet Services	1,175	1,200	1,200	881	0	1,200	
512.412 Website Services	1,788	750	750	1,153	0	1,500	
512.415 Technical Assistance	0	1,000	1,000	0	0	1,000	
512.420 Postage	769	800	800	328	0	800	
512.421 Stamps.com	192	200	200	160	0	200	
512.440 Utilities- Water/Electric	5,276	6,500	6,500	2,936	0	5,500	
512.461 Building Maintenance	485	3,000	3,000	817	0	1,500	
512.471 Ordinance Codification	2,271	2,600	2,600	225	0	2,500	
512.472 Election Expense	872	2,638	2,638	2,764	0	2,500	
512.473 Newsletter	555	500	500	516	0	750	
512.480 Promotion/Public Relations	197	600	600	831	0	1,000	
512.490 Advertising	1,110	2,000	2,000	765	0	1,500	
512.510 Office Supplies	2,269	2,500	2,500	1,705	0	2,500	
512.515 Office Copier/Lease	2,069	1,500	1,500	1,058	0	1,750	
512.520 Office Copier/Usage	1,039	1,030	1,030	502	0	1,100	
512.521 Document Retention & Control	0	100	100	0	0	100	
512.542 Dues & Subscriptions	763	900	900	347	0	800	
512.640 Equipment	384	2,000	2,000	0	0	1,500	
521.210 Fica Match	4,682	4,917	4,917	3,105	0	5,163	
Town Clerk	116,263	137,401	137,401	96,016	0	121,348	0
Dept: 513 Finance & Admin							
513.120 Salaries and Wages	34,385	37,128	37,128	27,561	0	38,985	
513.130 Finance Holiday Bonus	500	500	500	500	0	500	
513.140 Overtime Pay	0	500	500	0	0	500	

BUDGET WORKSHEET

Town of Redington Beach

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Month: 6/30/2018	Prior Year Actual	Current Year			Estimated Total	(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru June		Requested	Recommended	Adopted
Fund: 101 - General Fund								
Expenditures								
Dept: 513 Finance & Admin								
513.220 Pension	-199	3,713	3,713	2,756	0	3,899		
513.230 Group Insurance	8,498	10,600	10,600	7,868	0	8,360		
513.231 Life Insurance	176	177	177	122	0	120		
513.232 Dental Insurance	448	456	456	320	0	370		
513.240 Worker's Comp Insurance	898	1,322	1,322	991	0			
513.320 Audit Fee	16,000	27,000	27,000	22,500	0	23,000		
513.415 Fund Balance Support	942	1,000	1,000	0	0	1,000		
513.490 Refunds	0	0	0	750	0			
513.493 Bank Service Charges	120	150	150	30	0	120		
513.495 Janitorial Services	2,250	2,340	2,340	1,395	0	2,350		
521.210 Fica Match	2,630	2,841	2,841	2,108	0	3,899		
Finance & Admin	66,648	87,727	87,727	66,901	0	83,103	0	0
Dept: 514 Legal Counsel								
514.121 Litigation	16,850	25,000	25,000	809	0	25,000		
514.124 Town Attorney	28,870	35,000	35,000	20,242	0	35,000		
514.421 Special Magistrate	520	5,000	5,000	0	0	5,000		
Legal Counsel	46,240	65,000	65,000	21,051	0	65,000	0	0
Dept: 521 Law Enforcement								
521.340 Law Enforcement Services-Cont	241,692	247,188	247,188	185,382	0	254,844		
521.350 Traffic Enforcement Officer	135	2,000	2,000	135	0	1,500		
521.410 Shared Cost - Phone	0	150	150	0	0	200		
Law Enforcement	241,827	249,338	249,338	185,517	0	256,544	0	0
Dept: 522 Fire Control								
522.340 Fire Department Services	55,077	56,068	56,068	42,051	0	57,302		
522.341 EMS (Seminole)	55,077	56,068	56,068	42,051	0	57,302		
Fire Control	110,154	112,136	112,136	84,102	0	114,604	0	0
Dept: 524 Protective Services								
524.310 Code Enforcement Services	17,484	22,500	22,500	12,598	0	24,000		
524.421 Attorney Fees	1,181	5,000	5,000	0	0	2,500		
524.422 Citation Costs/NRB	221	250	250	0	0	250		
524.510 Code Enforcement Supplies	0	100	100	0	0	100		
524.542 Dues & Subscriptions	150	150	150	150	0			
Protective Services	19,036	28,000	28,000	12,748	0	26,850	0	0
Dept: 539 Department of Public Works								
521.210 Fica Match	5,191	5,458	5,458	3,930	0	5,731		
539.120 Salaries & Wages	68,867	71,339	71,339	52,088	0	74,906		
539.129 Overtime - DPW	0	1,500	1,500	0	0			
539.130 Holiday Bonus - DPW	1,000	1,000	1,000	1,000	0			

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Town of Redington Beach

Month: 6/30/2018	Prior Year Actual	Current Year				(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru June	Estimated Total	Requested	Recommended	Adopted
Fund: 101 - General Fund								
Expenditures								
Dept: 539 Department of Public Works								
539.200 Temp Help - DPW	0	2,000	2,000	0	0	2,000		
539.220 Pension Expense - DPW	-434	7,134	7,134	5,209	0	7,491		
539.230 Group Insurance - DPW	12,240	14,483	14,483	11,128	0	16,720		
539.231 Life Insurance - DPW	352	354	354	243	0	240		
539.232 Dental Insurance - DPW	971	912	912	1,350	0	740		
539.233 Vehicle Insurance	1,314	1,313	1,313	985	0			
539.240 Workers Comp - DPW	1,795	2,643	2,643	1,982	0			
539.241 Continuing Education	0	1,000	1,000	0	0	500		
539.400 TRAVEL	0	100	100	0	0			
539.440 P/W Utilities	1,194	1,300	1,300	1,308	0	1,300		
Department of Public Works	92,490	110,536	110,536	79,223	0	109,628	0	0
Dept: 541 Roads & Streets								
541.465 Maintenance - Streets	0	1,000	1,000	0	0	1,000		
541.466 Maint - Signs/Signals	0	5,000	5,000	0	0	5,000		
541.467 Maint - Street Lights	26,537	29,500	29,500	18,182	0	29,500		
541.535 Road Signage	381	1,500	1,500	332	0	1,500		
Roads & Streets	26,918	37,000	37,000	18,514	0	37,000	0	0
Dept: 554 Housing Development								
554.800 Grants and Aids	563,414	750,000	750,000	384,414	0	10,000		
Housing Development	563,414	750,000	750,000	384,414	0	10,000	0	0
Dept: 571 Libraries								
571.000 Libraries	29,541	30,610	30,610	15,305	0	31,234		
Libraries	29,541	30,610	30,610	15,305	0	31,234	0	0
Dept: 572 Parks and Recreation								
572.260 General Liability	5,145	5,316	5,316	3,987	0			
572.265 Property Insurance	803	628	628	471	0			
572.266 Property Insurance - Wind	3,557	3,558	3,558	2,668	0			
572.269 Flood Insurance	9,675	9,000	9,000	13,313	0			
572.340 Landscaping Expense	0	8,000	8,000	0	0	8,000		
572.341 Storm Debris Collection	3,790	0	0	19,543	0			
572.430 Utilities	4,514	6,000	6,000	4,332	0	5,500		
572.460 Maint - Automotive Equipment	1,311	1,500	1,500	0	0	1,500		
572.461 Maintenance - Building	943	1,500	1,500	1,385	0	1,500		
572.462 Maintenance - Grounds	12,543	20,000	20,000	5,663	0	15,000		
572.463 Maintenance - Trees	4,456	5,000	5,000	1,300	0	5,000		
572.464 Maintenance - Other	0	500	500	0	0	500		
572.467 Equipment Rental	0	500	500	0	0	500		
572.490 Playground Equipment	739	1,500	1,500	0	0	1,500		

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Town of Redington Beach

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Month: 6/30/2018	Prior	Current Year			(6)	(7)	(8)
	Year Actual	Original Budget	Amended Budget	Actual Thru June	Estimated Total	Requested	Recommended Adopted
Fund: 101 - General Fund							
Expenditures							
Dept: 572 Parks and Recreation							
572.510 Maintenance Equipment Repair	207	500	500	0	0	500	
572.520 Uniforms	343	500	500	224	0	500	
572.521 Twin Towers Operating Supplies	107	300	300	126	0	300	
572.522 Gasoline & Oil	2,479	3,000	3,000	2,181	0	3,000	
572.524 Fertilizer & Mulch	2,030	2,000	2,000	2,481	0	2,500	
572.527 Tools & Equipment	606	1,000	1,000	908	0	1,000	
572.535 Signage	40	2,500	2,500	326	0	2,000	
572.555 Master Plan Planting Fund	0	0	0	11,664	0		
572.599 Swim Buoys	699	3,000	3,000	2,392	0	3,000	
Parks and Recreation	53,987	75,802	75,802	72,964	0	51,800	0
Dept: 573 Board of Parks & Recreation							
572.439 Holiday Lights	11,341	13,000	13,000	12,515	0	13,000	
572.535 Signage	1,075	1,500	1,500	3,025	0	1,500	
573.460 Holiday Lighting Maintenance	191	1,500	1,500	118	0	1,500	
573.525 Plants/Trees/Shrubs	383	1,500	1,500	0	0	1,500	
Board of Parks & Recreation	12,990	17,500	17,500	15,658	0	17,500	0
Dept: 600 Replacement Reserve							
600.220 2016 F150 Truck	0	3,000	3,000	0	0	3,000	
600.250 Tractor 2016	0	2,000	2,000	0	0	2,000	
600.301 Seawall	0	6,000	6,000	0	0	6,000	
600.401 Bldg Refurbishment - Town Hall	0	122,346	122,346	0	0	122,346	
600.403 Bldg Refurbishment - Pub Works	0	61,173	61,173	0	0	61,173	
600.640 Lawn Mower 2015	0	1,300	1,300	0	0	1,300	
600.800 Park Board Master Plan	0	5,000	5,000	0	0		
600.820 Park Board Playground Equip	0	10,000	10,000	0	0	10,000	
Replacement Reserve	0	210,819	210,819	0	0	205,819	0
Total Expenditures	1,498,396	1,982,903	1,982,903	1,070,682	0	1,155,291	0

BUDGET WORKSHEET

Town of Redington Beach

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Month: 6/30/2018	Prior Year Actual	Current Year		Actual Thru June	Estimated Total	(6)	(7)	(8)
		Original Budget	Amended Budget			Requested	Recommended	Adopted
Fund: 300 - Capital Accounts								
Revenues								
Dept: 000								
312.600 Sales & Use Tax - One Cent Tax	158,932	179,520	179,520	85,916	0			
334.390 FDOT Grant (Planning Board)	0	32,000	32,000	0	0	32,000		
335.122 Sales & Use Tax - 8th Cent	8,357	8,771	8,771	5,574	0			
337.300 PC Interlocal Agreement Reimb.	17,586	300,000	300,000	2,760	0	250,000		
361.200 Interest Savings Accounts	5,355	2,750	2,750	5,901	0	7,500		
399.000 Transfer In	94,251	46,173	46,173	0	0			
Dept: 000	284,481	569,214	569,214	100,151	0	289,500	0	0
Total Revenues	284,481	569,214	569,214	100,151	0	289,500	0	0
Expenditures								
Dept: 539 Department of Public Works								
539.630 Infrastructure	56,109	332,000	332,000	9,660	0	282,000		
Department of Public Works	56,109	332,000	332,000	9,660	0	282,000	0	0
Dept: 600 Replacement Reserve								
600.600 Roads & Streets	0	237,214	237,214	0	0			
Replacement Reserve	0	237,214	237,214	0	0	0	0	0
Total Expenditures	56,109	569,214	569,214	9,660	0	282,000	0	0

BUDGET WORKSHEET

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Town of Redington Beach

Month: 6/30/2018	Prior Year Actual	Current Year			Estimated Total	(6)	(7)	(8)
		Original Budget	Amended Budget	Actual Thru June		Requested	Recommended	Adopted
Fund: 400 - Storm Water								
Revenues								
Dept: 000								
312.000 Stormwater Fee Revenue	94,691	93,100	93,100	48,499	0	94,000		
361.200 Interest Savings Accounts	2,711	1,500	1,500	3,481	0	4,500		
Dept: 000	97,402	94,600	94,600	51,980	0	98,500	0	0
Total Revenues	97,402	94,600	94,600	51,980	0	98,500	0	0
Expenditures								
Dept: 535 Storm Water								
535.340 Street Sweeping	750	1,500	1,500	375	0	1,500		
535.441 Utility Mailing Costs	3,536	3,700	3,700	2,419	0	3,700		
535.468 Maintenance CDS Units	3,134	2,500	2,500	1,025	0	3,500		
535.540 Clean Drains & Lines	1,500	2,000	2,000	1,500	0	2,000		
535.548 NPDES Drain Cleaning	970	3,000	3,000	977	0	1,500		
535.650 Engineering Expense	5,555	8,000	8,000	13,555	0	8,000		
Storm Water	15,445	20,700	20,700	19,851	0	20,200	0	0
Dept: 541 Roads & Streets								
541.468 Maintenance - Storm Drains	0	1,500	1,500	0	0	1,500		
Roads & Streets	0	1,500	1,500	0	0	1,500	0	0
Dept: 600 Replacement Reserve								
600.500 Stormwater System	0	72,400	72,400	0	0	76,800		
Replacement Reserve	0	72,400	72,400	0	0	76,800	0	0
Total Expenditures	15,445	94,600	94,600	19,851	0	98,500	0	0
Grand Total:	604,803	0	0	308,191	0	-55,859	0	0

MIKE TWITTY, PINELLAS COUNTY PROPERTY APPRAISER
2018 TAXABLE VALUE BY TAXING AUTHORITY AS OF MAY 31, 2018
2018 ESTIMATES

NAME	2017 Just Value - Real Property	2018 Just Value - Real Property	% Change In Just Value of Real Property	2017 Taxable Value - Real Property	2018 Taxable Value - Real Property	2018 Net Taxable Value - New Construction	2018 Taxable Value - Annexation	2017 Taxable Value - Property	2018 Taxable Value - Property	2017 Total Taxable Value	2018 Total Taxable Value	% Change Real Property Tax Val	% Change in Total Taxable Value
BELLEAIR	1,042,661,740	1,078,994,519	3.48%	706,838,359	744,105,136	515,109	-	5,723,632	5,460,915	712,561,589	749,565,351	-4.59%	5.19%
BELLEAIR BEACH	680,466,051	724,766,968	6.51%	510,804,512	541,619,927	1,968,097	-	1,931,873	1,800,676	512,738,483	543,420,003	-6.79%	5.98%
BELLEAIR BLUFFS	292,000,397	324,678,523	11.19%	200,856,275	217,671,752	561,321	-	9,726,297	9,340,894	210,502,722	227,023,566	-3.88%	7.81%
BELLEAIR SHORE	179,605,714	239,515,534	33.36%	142,385,409	158,458,393	47,374	-	196,166	184,062	142,380,175	158,442,455	-11.29%	11.26%
CLEARWATER	14,165,698,007	15,319,783,230	8.15%	9,697,899,497	10,578,830,765	219,830,752	9,845,550	483,031,426	501,792,752	10,160,930,323	11,040,623,517	9.08%	8.84%
DUNEDIN	3,808,130,570	4,197,338,770	10.22%	2,254,820,610	2,461,105,429	19,123,233	386,000	90,001,921	91,041,532	2,344,820,511	2,552,146,961	9.15%	8.84%
GULFPORT	1,382,244,469	1,493,676,203	8.03%	854,453,999	928,933,950	5,012,248	-	12,147,095	11,668,852	854,453,999	940,597,802	8.72%	8.84%
INDIAN ROCKS BEACH	1,411,365,285	1,493,676,203	5.83%	1,079,891,413	1,163,069,333	7,862,694	-	10,704,582	9,988,039	1,090,895,985	1,173,057,282	7.70%	7.56%
INDIAN SHORES	1,016,491,138	1,110,442,927	9.24%	870,318,274	950,546,985	17,000,156	-	5,194,161	5,043,661	875,514,435	955,336,646	9.22%	9.15%
KENNETH CITY	259,103,692	279,394,914	7.83%	144,738,283	158,910,868	233,685	-	6,783,358	7,835,583	151,531,641	166,747,451	9.79%	10.05%
LARGO	5,964,678,556	6,460,601,846	8.31%	4,014,253,748	4,330,949,432	34,463,847	8,947,340	349,313,221	355,346,894	4,363,566,969	4,686,296,316	7.89%	7.40%
MADERA BEACH	1,496,425,879	1,623,714,571	8.51%	1,153,459,150	1,246,515,682	6,241,944	-	15,076,555	14,324,854	1,408,567,005	1,520,840,516	8.07%	7.90%
N REDINGTON BEACH	566,351,828	617,036,066	8.95%	478,766,837	509,620,011	1,443,516	-	2,549,770	2,648,695	481,116,607	512,268,706	6.44%	6.43%
OLDSMAR	1,547,254,495	1,689,131,284	9.17%	1,068,319,734	1,146,539,005	8,961,195	111,463	217,199,174	220,085,566	1,268,516,308	1,368,625,521	7.32%	6.31%
PINELLAS PARK	4,325,453,437	4,637,866,893	7.22%	2,882,576,053	3,093,596,943	28,060,617	3,044,674	418,873,676	421,528,432	3,301,451,729	3,575,126,175	7.32%	6.47%
REDINGTON BEACH	532,302,363	586,959,008	10.27%	417,880,601	450,879,149	6,268,942	-	34,526,544	32,274,373	482,407,163	514,151,522	7.90%	6.80%
REDINGTON SHORES	847,569,312	880,513,192	3.89%	664,658,680	702,490,966	2,263,974	-	10,225,657	9,625,326	874,884,337	914,151,297	5.69%	5.52%
SAFETY HARBOR	1,964,818,199	2,126,331,890	8.22%	1,164,341,606	1,254,213,929	3,979,413	821,858	44,827,682	43,902,986	1,209,160,288	1,298,116,915	7.72%	7.36%
SEMINOLE	1,975,202,483	2,167,211,163	9.72%	1,266,475,630	1,394,121,685	46,394,841	720,353	51,600,474	62,142,284	1,318,156,104	1,456,163,369	10.08%	10.48%
SOUTH PASADENA	753,015,759	803,303,355	6.68%	552,895,650	590,623,819	97,570	-	27,898,542	28,636,578	880,794,192	919,360,397	6.82%	6.62%
ST PETE BEACH	3,559,113,500	3,872,746,257	8.81%	2,673,333,195	2,997,670,162	6,357,688	-	62,226,215	59,112,334	2,735,158,410	3,050,782,446	12.13%	11.74%
ST PETERSBURG	26,691,349,028	29,340,747,202	9.93%	16,244,904,382	17,920,788,240	286,981,122	-	1,125,927,023	1,109,002,083	17,370,351,405	19,029,770,323	10.32%	9.55%
TARPON SPRINGS	2,566,048,094	2,785,974,260	8.57%	1,618,560,929	1,734,651,717	20,936,771	-	79,656,170	77,938,212	1,698,217,089	1,812,589,929	7.17%	6.73%
TREASURE ISLAND	2,255,103,480	2,388,863,074	5.93%	1,715,970,920	1,836,357,204	4,475,221	-	17,518,518	18,562,737	1,733,489,438	1,854,919,941	7.02%	7.00%

June 1 estimate provided per FL Stat. s.200.065(b)

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