

TOWN OF REDINGTON BEACH, FLORIDA
BOARD REGULAR MEETING MINUTES
Tuesday, September 6, 2016
7:00 p.m.

Having been duly advertised as required by law, the **Public Budget Meeting** of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Tuesday, September 6, 2016, at 7:00 p.m.**, in Redington Beach town Hall at 105 164th Avenue, Redington Beach Florida.

Mayor Simons called the **Budget Meeting** to order and led the **Pledge of Allegiance**.

Roll Call

	Present	Absent
Commissioner Deighton	X	
Commissioner Dorgan	X	
Commissioner Will		X
Vice Mayor Steiermann	X	
Mayor Simons	X	
Town Attorney Schaefer	X	
Town Clerk Clarke	X	

Also present was James Hoffman, chairman of the finance committee.

Agenda: **Motion** made by Commissioner Deighton and seconded by Commissioner Dorgan to approve the agenda. Agenda approved with all ayes.

Public Forum: None

NEW BUSINESS

- A. 2015-2016 Budget Update:** Mayor Simons deferred to town clerk to present the budget. The town clerk reviewed the budget by departments. In summary, the budget has changed very little from prior year. Town Clerk noted that the overall budget has increased due to the FEMA grant the town was awarded on behalf of eight residents as well as an FDOT grant the planning board was awarded. [Budget summary is attached to meeting minutes.]

The town clerk informed the commission that the ad valorem revenue reflected the roll back rate of 1.8149, which is \$50,736.00 less if the 1.941 millage rate was used. The Ad Valorem tax amount in the general fund revenue is reflective as 95% of the expected tax revenue. The millage rate will be adopted at the final public meeting; it can be lowered but not raised. The summary budget of the three funds [General, Capital and Storm Water] totals \$3,447,809.00; expenses are .9% lower than last year.

Personnel salaries were discussed. The current budget worksheet reflects a 1% raise for the employees. After discussion amongst the commissioners, it was the consensus for the clerk to put in the figures for a 3% raise for the town clerk and the public works employees.

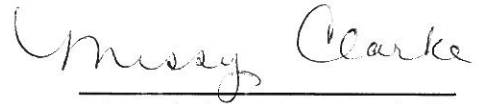
The capital outlay budget was discussed. Included in the line item are monies for the Gulf Boulevard Beautification Project as well as the FDOT grant the planning board applied for and received.

Second and final public budget review meeting will be held on Tuesday, September 20, 2016, at 6:00 p.m. at which time resolutions will be adopted to accept the final millage rate and the final budget.

OTHER BUSINESS

With no further business, motion made by Commissioner Deighton and seconded by Vice Mayor Steiermann to adjourn. Regular session was adjourned at 7:19 p.m.

Adopted: September 21, 2016



Missy Clarke, CMC Town Clerk