



**TOWN OF REDINGTON BEACH, FLORIDA
PUBLIC BUDGET HEARING MINUTES
Thursday September 4, 2014**

Having been duly advertised as required by law, the Public Budget Hearing of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Thursday September 4, 2014 at 7:00 p.m.** at the Redington Beach Town Hall at 105 – 164TH Avenue, Redington Beach, Florida.

Mayor Simons called the **Budget Hearing** to order and led the **Pledge of Allegiance**.

Roll Call:

	Present	Absent
Commissioner Steiermann	X	
Commissioner Will	X	
Commissioner Deighton	X	
Vice Mayor Dorgan	X	
Mayor Simons	X	
Town Attorney Metz		X
Town Clerk Clarke	X	

Present was Jim Hoffman, Chair of the Finance Committee.

Motion by Commissioner Deighton and seconded by Commissioner Will to approve the Agenda.
Agenda approved with all ayes.

NO PUBLIC FORUM

NEW BUSINESS

- a. **Public Budget Hearing – Fiscal Year 2014-2015** - A budget workshop was held on July 15 with a line-by-line review of the proposed budget. The budget was also discussed at the August 5th, August 19th, and September 2nd regular board meetings. This is the first Public Hearing of the proposed fiscal year budget. Mayor Simons deferred to Commissioner Deighton to present the budget. Commissioner Deighton reviewed the budget by departments. [Budget summary will be attached with meeting minutes.] In summary, the budget has changed very little from prior year.

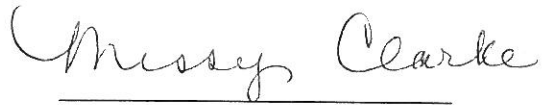
Board discussed the millage rate of 1.941 and the roll back rate of 1.7883, a difference of \$52,942.00. The Ad Valorem tax amount in the General Fund revenue is reflective as 95% of the expected tax revenue. The millage rate will be adopted at the final Public meeting; it can be lowered but not raised. The summary budget of the three funds [General, Capital and Storm water totals \$1,446,267.00; expenses are approximately 1.024% higher than last year.

Second and final Public budget review meeting will be held on Thursday, September 18th at 7 p.m., at which time resolutions will be adopted to accept the final millage rate and the final budget.

OTHER BUSINESS

No further business, **Motion** made by Commissioner Deighton and seconded by Commissioner Will to adjourn. Public Budget Hearing was adjourned at 7:23 pm.

Adopted: September 16, 2014

A handwritten signature in cursive script that reads "Missy Clarke".

Missy Clarke, CMC
Town Clerk