



**TOWN OF REDINGTON BEACH, FLORIDA
PUBLIC BUDGET HEARING MINUTES
Tuesday September 5, 2013**

Having been duly advertised as required by law, the Public Budget Hearing of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Tuesday September 5, 2013 at 7:00 p.m.** at the Redington Beach Town Hall at 105 – 164TH Avenue, Redington Beach, Florida.

Mayor Simons called the **Budget Hearing** to order and led the **Pledge of Allegiance**.

Roll Call:

	Present	Absent
Commissioner Dorgan	X	
Commissioner Will	X	
Commissioner Deighton	X	
Vice Mayor Steiermann	X	
Mayor Simons	X	
Town Attorney Huffman		X
Town Clerk Clarke	X	

Present was Jim Hoffman, Chair of the Finance Committee.

Motion by Vice Mayor Deighton and seconded by Commissioner Will to approve the Agenda.
Agenda approved with all ayes.

NO PUBLIC FORUM

NEW BUSINESS

- a. **Public Budget Hearing – Fiscal Year 2013-2014** - A budget workshop was held on July 23 with a line-by-line review of the proposed budget and budget was an agenda discussion at the August 6th, 20th, and September 4th board meetings. This is the first Public Hearing of the proposed fiscal year budget. Mayor Simons deferred to Vice Mayor Deighton to present the budget. Vice Mayor Deighton reviewed the budget by departments. In review of the budget there was a discrepancy of the transfer out/in to the capital fund. The town clerk will review and make corrections and email the board members the updated numbers. Salaries were discussed. It was the consensus of the board to not grant increases at this time. [Budget summary will be attached with meeting minutes.] In summary, the budget has changed very little from prior year.

Board will retain the same Ad Valorem rate of 1.941 into the next fiscal year. The Ad Valorem tax amount in the General Fund revenue is reflective as 95% of the expected tax revenue. This rate will be adopted as the final rate, at the final Public meeting; it can be

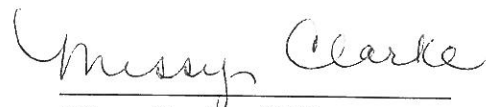
lowered but not raised. The summary budget of the three funds [General, Capital and Storm water totals \$1,396,378.00; expenses are approximately 1.08% higher than last year.

Second and final Public budget review meeting will be held on Thursday, September 19th at 7 p.m., at which time resolutions will be adopted to accept the final millage rate and the final budget.

OTHER BUSINESS

No further business, **Motion** made by Vice Mayor Deighton and seconded by Commissioner Will to adjourn. Public Budget Hearing was adjourned at 7:44 pm.

Adopted: September 17, 2013

A handwritten signature in cursive script that reads "Missy Clarke". The signature is written in dark ink and is positioned above a horizontal line.

Missy Clarke, CMC
Town Clerk