



**TOWN OF REDINGTON BEACH, FLORIDA
FINAL BUDGET HEARING MINUTES
Thursday September 20, 2012**

Having been duly advertised as required by law, the **Public Budget Hearing** of the Board of Commissioners of the
Town of Redington Beach, Florida, was held on **Thursday September 20, 2012 at 7:00 PM**, in the
Redington Beach
Town Hall at 105 – 164TH Avenue, Redington Beach.

Mayor Simons called the **meeting to order and led** the **Pledge of Allegiance**.

Roll Call :

	Present	Absent
Commissioner Dorgan	X	
Commissioner Will	X	
Commissioner Deighton	X	
Vice Mayor Steiermann	X	
Mayor Simons	X	
Town Attorney Daigneault	X	
Town Clerk Patrus	X	

Motion made by Commissioner Deighton and seconded by Commissioner Will to approve the Agenda. **Agenda approved** with all ayes.

No Public Participation

NEW BUSINESS

a. Final budget hearing for Fiscal Year 2012-2013

Resolution 2012-11

**A Resolution of the Board of Commissioners of the Town of Redington Beach,
Pinellas County, Florida Adopting the Final Levy of Ad Valorem Taxes for Pinellas
County for Fiscal Year 2012-2013; and Providing for an Effective Date**

Attorney Daigneault read the Resolution by title. Mayor Simons summarized the budget process. Based on recommendations from the Finance Committee the Board adopted the tentative millage of 1.9410 in July; the Finance Committee worked with the Town staff in preparing the budget and workshopped it in August; the first public budget hearing was held September 4th. Fiscal year 2012-2013 operating millage rate for the Town of Redington Beach will remain at 1.9410 mills per \$1,000 which is more than the rolled-back rate of 1.8866 mills by 2.88%. There being no Public comments or Board discussion, **Motion made by Commissioner Deighton and seconded by Commissioner Will to adopt Resolution 2012-11 setting the final levy of the Ad Valorem taxes. Roll Call Vote:**

	Motion	Seconded	Aye	Nay	Absent
Commissioner Dorgan			X		
Commissioner Will		X	X		
Commissioner Deighton	X		X		
Vice Mayor Steiermann			X		
Mayor Simons			X		

Resolution 2012-11 adopted with five affirmative votes.

Resolution 2012-12

A Resolution of the Board of Commissioners of the Town of Redington Beach, Pinellas County, Florida Adopting the Final Budgets for General Operating, Capital and Stormwater Funds for Fiscal Year 2012-2013; and Providing for an Effective Date

Attorney Daigneault read the resolution by title. Commissioner Deighton explained the budget summary. The total budget of \$1,291,824 is comprised of the general revenue of \$999,077 plus capital reserves of \$200,397 and Stormwater revenue of \$92,350. No capital projects are budgeted for next fiscal year. No Public comments or Board discussion, **Motion made by Commissioner Deighton and seconded by Commissioner Dorgan to adopt Resolution 2012-12 with Schedule A (Published Budget Summary). Roll Call Vote.**

	Motion	Seconded	Aye	Nay	Absent
Commissioner Dorgan		X	X		
Commissioner Will			X		
Commissioner Deighton	X		X		
Vice Mayor Steiermann			X		
Mayor Simons			X		

Resolution 2012-12 adopted with five affirmative votes.

No **OTHER BUSINESS**, Mayor Simons thanked the Town staff and Finance Committee for their diligence in preparing the budget. **Motion** to adjourn made by Commissioner Deighton and seconded by Commissioner Will; all Ayes. **Final Budget Hearing adjourned at 7:10 p.m.**

Adopted: October 2, 2012


JANINA PATRUS, CMC Town Clerk

**BUDGET SUMMARY
TOWN OF REDINGTON BEACH
FISCAL YEAR 2012-2013**

**THE PROPOSED OPERATING BUDGET EXPENDITURES FOR THE TOWN OF REDINGTON BEACH
ARE 1.02% HIGHER THAN LAST YEAR'S TOTAL OPERATING BUDGET EXPENDITURES**

EST. REVENUES:	GENERAL FUND	CAPITAL PROJECTS	STORMWATER	TOTAL
Ad Valorem Taxes 1.9410 PER 1000	\$575,185.00			\$575,185.00
Sales and Use Taxes	\$166,094.00	\$146,898.00		\$312,992.00
Franchise & Utility Service Taxes	\$199,150.00			\$199,150.00
Licenses and Permits	\$2,850.00			\$2,850.00
Inter-Government Revenues	\$33,356.00			\$33,356.00
Fines and Forfeitures	\$4,950.00			\$4,950.00
Misc. Revenues (Incl Grants)	\$9,692.00		\$92,000.00	\$101,692.00
Interest Earnings	\$7,800.00	\$2,750.00	\$350.00	\$10,900.00
TOTAL REVENUES:	\$999,077.00	\$149,648.00	\$92,350.00	\$1,241,075.00
Transfer In – Balancing:		\$50,749.00	\$0.00	\$50,749.00
REVENUES TO EXPENSES:	\$999,077.00	\$200,397.00	\$92,350.00	\$1,291,824.00

EST. EXPENSES:

General Government	\$270,944.00	\$150.00	\$1,650.00	\$272,744.00
Public Safety	\$336,479.00	\$0.00	\$3,500.00	\$339,979.00
Stormwater System	\$0.00	\$0.00	\$1,500.00	\$1,500.00
Transportation	\$35,500.00	\$0.00	\$2,500.00	\$38,000.00
Physical Environment	\$21,384.00	\$0.00	\$5,000.00	\$26,384.00
Public Works	\$137,005.00	\$0.00	\$16,500.00	\$153,505.00
Parks and Recreation	\$88,816.00	\$0.00	\$0.00	\$88,816.00
Transfer Out - Balancing:	\$50,749.00	\$0.00	\$0.00	\$50,749.00
TOTAL EST. EXPENSES	\$940,877.00	\$150.00	\$30,650.00	\$971,677.00

OTHER FINANCING USES:

Replacement Reserves	\$58,200.00	\$200,247.00	\$61,700.00	\$320,147.00
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**TOTAL OPERATING
BUDGET EXPENDITURES**

\$999,077.00	\$200,397.00	\$92,350.00	\$1,291,824.00
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**THE TENTATIVE ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE
MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD**

9/16/2012