



**TOWN OF REDINGTON BEACH, FLORIDA
PUBLIC BUDGET HEARING MINUTES
Tuesday September 4, 2012**

Having been duly advertised as required by law, the Public Budget Hearing of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Tuesday September 4, 2012 at 7:00 p.m.** at the Redington Beach Town Hall at 105 – 164TH Avenue, Redington Beach, Florida.

Mayor Simons called the **Budget Hearing** to order and led the **Pledge of Allegiance**.

Roll Call:

	Present	Absent
Commissioner Dorgan	X	
Commissioner Will	X	
Commissioner Deighton	X	
Vice Mayor Steiermann	X	
Mayor Simons	X	
Town Attorney Daigneault	X	
Town Clerk Patrus	X	

Present was Jim Hoffman, Chair of the Finance Committee.

Motion by Commissioner Will and seconded by Commissioner Dorgan to approve the Agenda.
Agenda approved with all ayes.

NO PUBLIC FORUM

NEW BUSINESS

a. **Public Budget Hearing – Fiscal Year 2012-2013** -A Board budget workshop was held on July 17 with a line-by-line review of the proposed budget and budget was an agenda discussion at August 7 Board meeting. This is the first Public Hearing of the proposed fiscal year budget. Mayor Simons deferred to Commissioner Deighton to present the budget. Commissioner Deighton started with a review of Revenue in the General Fund, a total of \$999,077 which included a transfer out of \$51,349. Accounts General, Capital and Stormwater expenditures were reviewed. [Budget summary will be attached with meeting minutes.] In summary, slight reductions and increases in most of the expenditures.

Mayor thanked the Commissioner Deighton and the Finance Committee for their work in preparation of the budget. No Public comments.

Board will retain the same Ad Valorem rate of 1.941 into the next fiscal year. The Ad Valorem tax amount in the General Fund revenue is reflective as 95% of the expected tax revenue. This rate will be adopted as the final rate, at the final Public meeting; it can be lowered but not raised. The summary budget of the three funds [General, Capital and Storm water totals \$1,292,424.00; expenses are approximately 1.02% higher than last year.

Motion by Commissioner Deighton to adopt Fiscal year 2012-2013 budget as presented, seconded by Commissioner Will. Roll Call vote:

	Motion	Seconded	Aye	Nay	Absent
Commissioner Dorgan			X		
Commissioner Will		X	X		
Commissioner Deighton	X		X		
Vice Mayor Steiermann			X		
Mayor Simons			X		

Motion passed with five affirmative votes.

Second and final Public budget review meeting will be held on Thursday, September 20th at 7 p.m., at which time resolutions will be adopted to accept the final millage rate and the final budget.

OTHER BUSINESS

No further business, **Motion** made by Commissioner Deighton and seconded by Vice Mayor Steiermann to adjourn. Public Budget Hearing was adjourned at 7:10 p.m.

Adopted: Sept. 18, 2012


Janina Patrus, Town Clerk CMC