



**TOWN OF REDINGTON BEACH, FLORIDA
PUBLIC BUDGET HEARING MINUTES
Thursday September 8, 2011**

Having been duly advertised as required by law, the Public Budget Hearing of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Thursday September 8, 2011, at 7:00 p.m.** at the Redington Beach Town Hall at 105 – 164TH Avenue, Redington Beach, Florida.

Mayor Simons called the **Budget Hearing** to order and led the **Pledge of Allegiance**.

Roll Call:

	Present	Absent
Commissioner Dorgan	X	
Commissioner Will	X	
Commissioner Deighton	X	
Vice Mayor Steiermann	X	
Mayor Simons	X	
Town Attorney Daignaucto	X	
Town Clerk Patrus	X	

Present was Jim Hoffman, Chair of the Finance Committee.

Motion by Commissioner Deighton and seconded by Commissioner Will to approve the Agenda. **Agenda approved with all ayes.**

No PUBLIC FORUM

NEW BUSINESS

a. Board budget workshop was held on July 14, at that meeting a line-by-line review of the proposed budget was conducted. The proposed budget was an agenda item at Board regular meetings on Aug. 2; Aug. 16 and Sept. 6 to finalizing employee salary figures. This is the first Public hearing of the proposed budget. Mayor Simons deferred to Commissioner Deighton to present the budget. Commissioner Deighton started with the Revenue of the proposed fiscal 2010-2011 budget. General Fund revenue total is \$979,751 which included a transfer out of \$51,947. Commissioner Deighton went through the individual Expenditure accounts comparing fiscal 2010-2011 to fiscal 2011-2012:

	<u>2010-2011</u>	proposed	<u>2011-2012</u>
Legislative	\$ 23,932		\$ 26,611
Town Clerk	\$ 32,635		\$ 128,267
Finance & Admin	\$ 79,807		\$ 86,040
Legal Counsel	\$ 50,000		\$ 37,000
Law Enforcement	\$ 226,884		\$ 227,328
Fire Control	\$ 98,896		\$ 100,774
Protective Services	\$ 6,251		\$ 7,450
Dept. Public Works	\$ 46,321		\$ 40,839
Roads & Streets	\$ 40,000		\$ 33,200
Libraries	\$ 18,100		\$ 19,712
Parks & Recreation	\$ 77,645		\$ 74,183
Brd. Parks & Recreation	\$ 15,000		\$ 14,000
Replacement Reserves	\$ 178,497		\$ 32,400
Capital Accounts	\$1,229,652		\$ 191,064
Storm Water	\$ 92,500		\$ 92,250

In summary, slight reductions and increases in most of the expenditures.

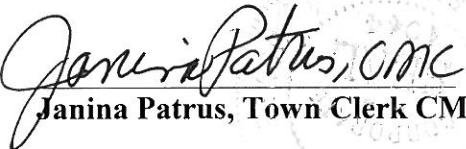
Mayor thanked the Commissioner Deighton and the Finance Committee for their work in preparation of the budget. Public comment was heard from Jim Hoffman, thanking the Town employees for their work in compiling the figures for Finance Committees review.

Board will retain the same Ad Valorem rate of 1.941 into the next fiscal year. The Ad Valorem tax amount in the General Fund revenue is reflective as 95% of the expected tax revenue. This rate will be adopted as the final rate, at the final Public meeting; it can be lowered but not raised. The summary budget of the three funds [General, Capital and Storm water] totals \$1,263,065; expenses are approximately 53% lower than last year.

Second and final Public budget review meeting will be held on Thursday, September 22 at 7 p.m., at which time resolutions will be adopted to accept the final millage rate and the final budget.

No further business, **Motion** made by Vice Mayor Steiermann and seconded by Commissioner Deighton to adjourn. Public Budget hearing was adjourned at 7:30 p.m.

Adopted: September 20, 2011


Janina Patrus, Town Clerk CMC

