



TOWN OF REDINGTON BEACH, FLORIDA
PUBLIC BUDGET HEARING MINUTES
Thursday September 9, 2010

Having been duly advertised as required by law, the Public Budget Hearing of the Board of Commissioners of the Town of Redington Beach, Florida, was held on **Thursday September 9, 2010, at 7:00 p.m.** at the Redington Beach Town Hall at 105 – 164TH Avenue, Redington Beach, Florida.

Mayor Simons called the **Budget Hearing** to order and led the **Pledge of Allegiance**.

Roll Call:

	Present	Absent
Commissioner Dorgan	X	
Commissioner Will	X	
Commissioner Deighton	X	
Vice Mayor Steiermann	X	
Mayor Simons	X	
Town Attorney Sirico	X	
Town Clerk Patrus	X	
Deputy Clerk Clarke	X	

Present were Jim Hoffman and David Drillick from the Finance Committee.

Motion by Commissioner Dorgan and seconded by Vice Mayor Steiermann to approve the Agenda. **Agenda approved with all ayes.**

No PUBLIC FORUM

NEW BUSINESS

- a. A Board budget workshop was held on July 6, a line-by-line review of the proposed budget was conducted. A Board budget workshop held on September 7, finalized the employee health benefits and salary figures. This is the first Public hearing of the proposed budget. Mayor Simons deferred to Commissioner Deighton to present the budget.

Commissioner Deighton presented the proposed fiscal 2010-2011 budget. The summary of the three funds, General, Capital and Storm Water revenues and expenses were reviewed. Commissioner Deighton said this years property appraisers figures reflected an 8.6% reduction in property values, thereby reducing the Ad Valorem taxes. Board will retain the same Ad Valorem rate of 1.941 into the next fiscal year. The Ad Valorem tax amount in the General Fund revenue is reflective as 95% of the expected tax revenue.

General Fund revenue total is \$1,083,683 which included a transfer in of \$69,320. Commissioner Deighton went through the individual Expenditure accounts comparing fiscal 2009-2010 vs. to 2010-2011:

	<u>2009-2010</u>	proposed	<u>2010-2011</u>
Legislative	\$ 8,175		\$ 15,311
Town Clerk	\$136,525		\$132,635
Finance & Admin	\$ 82,037		\$ 79,807
Legal Counsel	\$ 55,000		\$ 50,000
Law Enforcement	\$218,709		\$225,404
Fire Control	\$ 98,994		\$ 98,896

Protective Services	\$ 12,300	\$ 6,250
Dept. Public Works	\$140,491	\$ 146,420
Roads & Streets	\$ 36,475	\$ 40,000
Libraries	\$ 16,274	\$ 18,100
Parks & Recreation	\$ 74,833	\$ 77,644
Brd. Parks & Recreation	\$ 14,500	\$ 15,000
Replacement Reserves	\$353,212	\$178,396
Capital Accounts	\$153,501	\$1,229,650
Storm Water	\$90,400	\$ 92,500

In summary, slight reductions and increases in most of the expenditures. The increase in Law Enforcement was due to 2.3% increase in Sheriff's contract and allocation for special deputy services. The Capital account was overstated in preparation of resurfacing the town roads and streets.

Public comment was heard from David Drillick 1st Street – the Board should be even more conservation in budget preparation, because the property values are going to continue to drop, thereby reducing Ad Valorem revenue.

The summary budget of the three funds + reserves is \$2,405,833, approximately 61.42% higher than last fiscal year's budget expenditures; due to the Capital account reserves for town road project.

Second and final budget review meeting will be held on Thursday, September 23 at 7 p.m., at which time resolutions will be adopted to accept the final millage rate and the final budget.

No further business, **Motion** made by Commissioner Deighton to adjourn and seconded by Commissioner Will. Public Budget hearing was adjourned at 7:20 p.m.

Adopted: October 5, 2010


Janina Patrus, Town Clerk CMC