TOWN OF PROSPECT, CONNECTICUT PROPOSED 2023-2024 TOWN BUDGET

ERS 2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2023-2024	MAYORS 23-24		1000770	Laverenewor
2022 PROPOSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION		ADOPTED 2023-2024	DIFFERENCE
	The state of the s	THE COLUMN	ADOTTED	TODATE	PROPUSED	RECOMMENDATION	22-23 10 23-24	2023-2024	电影型的影響的
	No. of the second	The second second			t Was a known as the last	A STATE OF THE STA	Section 1997	Balling Yes	10世末12世紀
		DESCRIPTION OF THE PROPERTY OF	STATE OF THE PROPERTY.	6 2 N S S S S S S S S	MONEY PROGRAM	I SEAM FOR ENGINEERING	800000000000000000000000000000000000000		ESTATE A REPUBLIC
\$88,903.00	\$88,903.00	THE RESIDENCE OF STREET	\$88,903.00	\$44,451,42	\$94,319.0	\$94,319.00	HILLIER SOUNDS	604.040.00	AT 440.0
\$1,500.00	\$1,500.00		\$1,500.00					\$94,319.00	
\$3,000.00	\$3,000.00		\$3,000.00	\$489.00				\$1,500.00	\$0.0 \$0.0
\$62,944.00	\$62,941.00		\$62,941.00	\$31,470.66				\$3,000.00	
\$60,798.00	\$60,798.00		\$60,798.00	\$36,729.36				\$64,802.00	\$1,861.0
\$2,400.00	\$2,400.00		\$2,400.00	\$1,200.00	\$2,400.00			\$62,622.00	\$1,824.0
\$E,100.00	ΨΣ,400.00		\$2,400.00	\$1,200.00	\$2,400.00	\$2,400.00		\$2,400.00	\$0.0
\$30,000.00	\$30,000.00		\$30,000.00	\$2,493.75	624 000 00	****			\$0.0
\$7,130.00	\$7,130.00		\$7,130.00		\$31,000.00	\$31,000.00		\$10,000.00	-\$20,000.0
\$15,000.00	\$15,000.00		\$15,000.00	\$6,372.00	\$7,130.00 \$15,000.00			\$7,130.00	\$0.0
\$10,000.00	\$10,000.00		\$15,000.00	\$0,372.00	\$15,000.00	\$15,000.00		\$15,000.00	\$0.0
									\$0.0
								\$10,000.00	\$10,000.00
\$271,675.00	\$271,672.00		\$271,672.00	\$123,956.19	******				
421 1/01 0.00	4211,012.00		\$211,012.00	\$123,930.19	\$289,151.00	\$281,773.00		\$270,773.00	-\$899.00
			Market Sales	I WE WAY I SHOW I WAY	STREET, VICTOR LEGISLAND	INCOME NAME OF STREET	ESPECIENCE A SECURIO		
00 \$4,500.00	\$4,500.00	SECURIOR SECURIOR SEC	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00		01.500.00	60.00
	\$1,000.00		ψ4,500.00	\$0.00	\$4,500.00	\$4,500.00		\$4,500.00	\$0.00
94,500.00	\$4,500.00	ME SONO LUNE	\$4,500.00	\$0.00	\$4,500.00	£4 500 00		44 500 00	*0.00
V.,000.00	44,000.00		\$4,300.00	\$0.00	\$4,000.00	\$4,500.00		\$4,500.00	\$0.00
	Court Associated and	ENGLISHED IN	ani cara para kan	MILE COLUMN SHEET AND A	PANELS SEE ASSAULT	ENGINEEN SHE GENERAL	STEEDS CONTROL OF THE	Control and the second	
		And the Control of the Control	Marie Company of the	No. A Commission of Commission	REAL PROPERTY.				
\$1,800.00	\$1,800.00		\$1,800.00	\$450.00	\$1,800.00	\$1,800.00			***
4.1000.00	\$1,000.00		φ1,000.00	\$450.00	\$425.00			\$1,800.00	\$0.00
\$200.00	\$200.00		\$425.00		\$200.00	\$425.00 \$200.00		\$425.00	\$425.00
\$2,000.00	\$2,000.00		\$2,225.00	\$450.00	\$2,425.00			\$200.00	-\$225.00
\$2,000.00	¥2,000.00		\$2,225.00	\$450.00	\$2,425.00	\$2,425.00		\$2,425.00	\$200.00
		Not the product	Central Control						
\$32,122.00	\$32,122.00		\$31,654.00	\$15,593.04	\$32,122.00	620 400 00			ALCO ALCO ALCO ALCO ALCO ALCO ALCO ALCO
00.00 \$31,500.00	\$20,450.00		\$31,500.00	\$22,357.50	\$32,122.00	\$32,122.00		\$32,122.00	\$468.00
\$2.500.00	\$2,500.00		\$2,000.00	\$1,822.62		\$38,000.00		\$38,000.00	\$6,500.00
\$4,850.00	\$4,850.00		\$4,850.00	\$1,822.62	\$2,000.00 \$4,850.00	\$2,000.00		\$2,000.00	\$0.00
\$3,000.00	\$1,500.00	\$500.00	\$2,500.00	\$1,601.45		\$4,850.00	*****	\$4,850.00	\$0.00
\$3,000.00	Ψ1,000.00	\$300.00	\$2,500.00	\$200.86	\$3,000.00	\$3,000.00	\$2,000.00	\$500.00	-\$2,000.00
\$300.00	\$300.00		\$300.00	6040.40	6000.00	****			\$0.00
00.00 \$1,760.00	\$1,760.00		\$300.00	\$212.13	\$300.00	\$300.00		\$300.00	\$0.00
\$1,700.00	\$1,700.00		\$1,760.00	\$703.05	\$2,200.00	\$2,200.00		\$2,200.00	\$440.00
0.00 \$76,032.00	EC2 493 00	\$500.00	674 504 50	212 222 22					\$5,408.00
0.0		7,7,2	7,7	\$ \qua	\$1,700.00	\$1,700.00 \$1,700.00 \$2,200.00	\$1,100.00 \$1,200.00 \$2,200.00	\$1,100.00 \$100.00 \$2,200.00 \$2,200.00	\$2,200.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	C	2222 2222						
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		2022-2023 ADOPTED	EXPENDED	2023-2024	MAYORS 23-24	Commit Funds	ADOPTED	DIFFERENCE
Auditor	Gen_Government						107/00/00/00/00	TROFOGED	RECOMMENDATION	21-22 to 22-23	AUUPTEU	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
5200-00	Services	\$15,000.00	\$15,000.00	0		\$18,500.00		\$18,500.00	\$18,500.00		\$18,500.00	\$40 F00 00		自然有效指数			
5200-01	GASB-34 FM	\$2,000.00	\$2,000.00	0		\$2,000.00		\$2,000.00	\$2,000.00		\$18,500.00	\$18,500.00		\$18,500.00		\$18,500.00	
5200-02	Secondary Disclosure	\$1,500.00	\$1,500.00	0		\$1,000.00		\$1,000.00	\$1,000.00			\$1,425.00		\$2,000.00		\$2,000.00	
	TOTAL	\$18,500.00	\$18,500.00	0		\$21,500.00		\$21,500.00	\$21,500.00	STATISTICS IN COLUMN	\$1,000.00	A40.00= 00	\$1,000.00	\$1,000.00		\$1,000.00	
						,	40.00	421,000.00	\$21,300.00		\$21,500.00	\$19,925.00	\$21,500.00	\$21,500.00		\$21,500.00	\$0.00
Assessor	Assessor		PER MINISTRA	2015 E-1016 A	BOOK CAN BE WAS BOOK	A THE PROPERTY.		A STATE OF THE STA		Salts of the Salts of the		Harris and the same					
5250-00	Salary	\$48,275.00	\$49,361.00			\$50,718.00		\$51,859.00	\$51,859.00	Seat of the seat o	\$54.050.00	\$05,000,54				ALC: STREET	Residence of
5250-01	Clerical Assts. 2 FT	\$55,378.00	\$56,642.00			\$58,199.00		\$59,508.00	\$59,508.00		\$51,859.00 \$59,508.00	\$25,929.54		\$53,414.00		\$53,414.00	
5250-02	Supplies	\$700.00	\$250.00			\$250.00		\$1,250.00	\$500.00		\$59,508.00	\$32,457.24		\$61,293.00		\$61,293.00	
5250-03	Car Expense	\$700.00	\$700.00			\$700.00		\$700.00	\$700.00			\$320.50	\$500.00	\$500.00		\$500.00	\$0.00
5250-06	Dues	\$250.00	\$100.00			\$100.00		\$100.00	\$100.00		\$700.00 \$100.00	\$349.98		\$700.00		\$700.00	
5250-05	Personal Prop. Audit					¥100100		\$100.00	\$100.00		\$100.00	\$20.00	\$100.00				-\$100.00
5250-09	Field Inspections	\$2,633.00	\$2,563.00			\$2,563,00		\$2,563.00	\$2,563.00		£0.500.00	01.001.51					\$0.00
5250-10	Revaluation					7= 000:00		\$2,000.00	\$2,505.00		\$2,563.00	\$1,281.54	\$2,563.00	\$2,563.00		\$2,563.00	\$0.00
	TOTAL	\$107,936.00	\$109,616.00		TO SERVICE A PROPERTY OF THE PARTY OF THE PA	\$112,530.00	\$2,669.30	\$115,980.00	\$115,230,00	Section Control	£44F 000 00		\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
						4112,000.00	\$2,005.50	\$113,300.00	\$115,230.00	CALL THE SECOND	\$115,230.00		\$143,570.00	\$143,470.00		\$143,470.00	\$28,240.00
Bd. Assessment Appe	als Boards_Comms		A CONTRACT	思想这种发展 \$			\$125 KERNESKO \$1		STATE OF THE PARTY		Althouse and a long	MINISTRAL PROPERTY AND ADDRESS OF THE PARTY	CONTRACTOR	-			
5300-00	Meeting Clerk	\$400.00	\$410.00			\$410.00	WWW.meer.mycholess Co	\$410.00	\$410.00	有些点的形式和特别的	0440.00				经的抵现金收收	Alaka James	DEMONSTRATE OF
						¥110.00		\$410.00	\$410.00		\$410.00		\$410.00	\$410.00		\$410.00	\$0.00
	TOTAL	\$400.00	\$410.00			\$410.00	\$0.00	\$410.00	\$410.00	Balling and the Control							
						, it is it i	40.00	3410.00	\$410.00		\$410.00		\$410.00	\$410.00		\$410.00	\$0.00
Tax Collector	Tax_Collector		NAT PRODUCTION				Branch Committee			ASSESSED VISIONIS DE LA CONTRACTOR DE LA	THE PARTY OF THE P		Parlicon Inches				
5350-00	Salary	\$56,573.00	\$57,577.00			\$57,577.00	POHEN SERVICE	\$57,577.00	\$57,577.00		•		Jacob State	10000000000000000000000000000000000000			S CONTRACT
5350-01	Asst. Tax Collector FT	\$35,007.00	\$30,311.00			\$34,320.00		\$35,006.40	\$35,092.00		\$57,577.00	\$28,788.50	\$63,204.00	\$63,204.00		\$63,500.00	\$5,923.00
5350-02	Tax Clerk PT1	\$21,767.00	\$16,050.00			\$19,138.00	\$148.46	\$24,235.20	\$24,235.20		\$35,092.00	\$16,901.79	\$40,000.00	\$37,204.00		\$37,204.00	\$2,112.00
5350-03	Supplies	\$960.00	\$960.00			\$1,270.00		\$2,600.00	\$2,600.00		\$24,235.20	\$3,405.85	\$20,800.00	\$20,800.00	\$11,000.00	\$9,800.00	-\$14,435.20
5350-04	Conf. & Dues	\$2,000.00	\$1,500.00			\$1,800.00	\$50.00	\$2,000.00	\$2,000.00		\$2,600.00	\$789.82	\$2,600.00	\$2,600.00		\$2,600.00	\$0.00
5350-05	Fees	\$350.00	\$350.00			\$350.00		\$450.00	\$450.00		\$2,000.00	\$695.00	\$3,785.00	\$2,000.00		\$2,000.00	\$0.00
5350-06	DMV Fees SM		\$250.00			\$250.00		φ 4 30.00	\$250.00		\$450.00		\$450.00	\$450.00		\$450.00	\$0.00
	TOTAL	\$116,657.00	\$106,998.00	Reference by		\$114,705.00	\$938.46	\$121,868.60	\$122,204.20	10/11/11/11	\$250.00	\$250.00	\$250.00	\$250.00		\$250.00	\$0.00
						711.11.40.00	\$300.40	\$121,000.00	\$122,204.20		\$122,204.20	\$50,830.96	\$131,089.00	\$126,508.00	\$11,000.00	\$115,804.00	-\$6,400.20
Treasurer	Treasurer			新版和影響		ASSESSED FOR THE PROPERTY OF	AND WALKERS				CONTRACTOR OF THE PARTY OF THE						
5400-00	Stipend	\$10,000.00	\$10,000.00		The state of the s	\$10,000.00	DONNERS SEED OF SEED OF	\$10,000.00	\$10,000.00		040,000,00						
5400-01	Asst to Treasurer		\$3,800.00			\$10,000.00		\$10,000.00	\$10,000.00		\$10,000.00	\$4,999.98	\$10,600.00	\$10,600.00		\$10,600.00	\$600.00
	TOTAL	\$10,000.00	\$10,000.00		WALL VERY ENDERING	\$10,000.00	\$0.00	\$10,000.00	*40.000.00								\$0.00
						¥10,000.00	\$0.00	\$10,000.00	\$10,000.00	DONE THE SE	\$10,000.00	\$4,999.98	\$10,600.00	\$10,600.00		\$10,600.00	\$600.00
Legal Fees	Gen_Government						ANSER PERSON O										
5450-00	Legal Fees	\$100,000.00	\$100,000.00	The state of the s		\$125,000.00	\$67,472.70	\$125,000.00	6405,000,00						Control of the state of	Market and Land	17 (2) (2)
	TOTAL	\$100,000.00			MANAGER PRODUCEDOW	\$125,000.00	\$67,472.70	\$125,000.00	\$125,000.00		\$125,000.00	\$74,471.17	\$135,000.00	\$125,000.00		\$125,000.00	\$0.00
						¥120,000.00	\$01,412.10	\$120,000.00	\$125,000.00		\$125,000.00	\$74,471.17	\$135,000.00	\$125,000.00		\$125,000.00	\$0.00

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		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Front	2000 2000	T =v==v==					
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION	24 22 to 22 22	2022-2023 ADOPTED	EXPENDED	2023-2024	MAYORS 23-24		ADOPTED	DIFFERENCE
Town Clerk	Town_Clerk					STATE OF THE PARTY		TROP COLD	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	0
5500-00	Town Clerk Salary	\$56,272.00	\$57,577.00			\$57,577.00		\$57,577.00	\$57,577.00	\$0.000 to 2.000 ft.				I Valagaria de			建设工作文学
5500-01	Asst. Town Clerk FT	\$34,263.00	\$33,353.00			\$34,270.00	\$1,734.80	\$34,955.40	\$35,041.00		\$57,577.00	\$28,789.28	\$70,000.00	\$63,788.00		\$63,500.00	\$5,923.0
5500-02	Clerical Asst. PT	\$15,044.00	\$15,044.00			\$13,104.00	-\$1,209.70	\$13,104.00			\$35,041.00	\$18,018.11	\$37,175.00	\$36,092.00		\$36,092.00	\$1,051.0
5500-04	Supplies	\$850.00	\$850.00			\$850.00	\$3,422.05	\$1,200.00	\$13,104.00	\$2,000.00	\$11,104.00	\$13,742.73	\$19,878.00	\$13,498.00		\$13,498.00	\$2,394.0
5500-06	Conf. & Dues	\$500.00	\$250.00			\$250.00	\$909.70	\$1,000.00	\$1,200.00		\$1,200.00	\$10,126.69	\$2,500.00	\$2,500.00		\$2,500.00	\$1,300.0
5500-05	Exam. Of Records SM					\$250.00	\$303.70	\$1,000.00	\$1,000.00		\$1,000.00	\$275.00	\$1,000.00	\$1,000.00		\$1,000.00	\$0.0
5500-08	Records Management	\$8,000.00	\$8,000.00			\$8,000.00	\$7,500.00	\$20,000.00	***								\$0.0
	TOTAL	\$114,929.00	\$115,074.00			\$114,051.00	\$12,356.85		\$20,000.00		\$20,000.00	\$10,494.00	\$22,000.00	\$20,000.00		\$20,000.00	\$0.0
			71.0(0.1.0.0			\$114,031.00	\$12,300.80	\$127,836.40	\$127,922.00	\$2,000.00	\$125,922.00	\$81,445.81	\$152,553.00	\$136,878.00		\$136,590.00	\$10,668.0
Planning & Zoning Com	ım Boards Comms	V. 201000000	La Caracia (a)				SMILLE ENGINEER S									7.5.5.5.5.5.5	1
5600-00	Engineer	\$2,500.00	\$1,500.00	ORNOR PROPERTY AND ASS.	PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PER	\$1,500.00	THE RESIDENCE OF			创新的基础				《 》 《 图 》 《 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图	ALC: United the	ESSENSIONE ESSE	SCHOOL STATE
5600-01	Meeting Clerk	\$5,000.00	\$5,000.00				64 000 00	\$1,500.00	\$1,500.00		\$1,500.00		\$1,500.00	\$1,500.00	A STATE OF THE STA	\$1,500.00	\$0.0
5600-02	Supplies	\$200.00	\$0,000.00			\$5,000.00	\$1,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$2,200.00	\$5,000.00	\$5,000.00		\$5,000.00	
5600-03	Meetings & Seminars	\$450.00	\$200.00			\$200.00		\$200.00	\$200.00		\$200.00		\$200.00	\$200.00		\$200.00	
-	TOTAL	\$8,150.00	\$6,700.00			\$450.00		\$450.00	\$450.00		\$675.00		\$675.00	\$675.00		\$675.00	
	TIOTAL	\$0,100.00	40,700.00			\$7,150.00	\$1,000.00	\$7,150.00	\$7,150.00		\$7,375.00	\$2,200.00	\$7,375.00	\$7,375.00		\$7,375.00	\$0.0
Grants (Shared)	Gen Government			ASSESSMENT OF THE PARTY OF THE	Chest of the Control of the Control		E1928-1-10-10-10-10-10-10-10-10-10-10-10-10-1									41,010.00	ψ0.0
5650-00	Grant Writer	E DESIGNATION AND	\$1,000.00	BORNATION DESCRIPTION OF		使用是原始的	ELECTRIC CONTROL OF	种品类数据指数	美国工作	建設的企業		公司	500000000000000000000000000000000000000	经过了专业的	副总数是实际政策		· 2015年至北美國語
0000 00	TOTAL	\$0.00	\$1,000.00		Control Control Control							And the second second		A STATE OF THE PROPERTY.			\$0.00
	TOTAL	\$0.00	\$1,000.00			\$0.00			\$0.00		\$0.00	REAL PROPERTY.	\$0.00	\$0.00	Maria Caracana	\$0.00	\$0.00
Land Acquisition	Gen Government	THE REPORT OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND		CANADA CANADA CANADA AND AND AND AND AND AND AND AND AN										40.00	ENGLES CONTRACTOR	\$0.00	\$0.00
5675-00	Land Acquisition		经 1000000000000000000000000000000000000	CONTRACTOR OF THE	KONES OTOSTALL CASCAL						NEW YORK	14.15% E 1.16.2.2.17 E	STRAILERS INC.	AND THE RESIDENCE	256 30 House Billion	CALLED AND COLUMN TO	CONTRACTOR STATE
3073-00	TOTAL	\$0.00	40.00									A SHOULD BE A STORY OF THE SERVICE O	THE OWNER WHEN THE PARTY OF	Manual Company of the last			60.0
	TOTAL	\$0.00	\$0.00			\$0.00			\$0.00	REPORT OF THE PARTY OF	\$0.00	ESSENCE OF THE PARTY OF THE PAR	\$0.00	\$0.00	THE RESERVE OF THE PARTY OF THE	40.00	\$0.0 \$0.0
Advertising & Printing	Mayors Office/Registrar			Establishment in									\$0.00	40.00		\$0.00	\$0.00
5700-00	Legal Notices SM	\$18,000.00	\$17,000.00	医	Sales at to all and the sign of the		Line Line in	建筑	经 经有多数			阿尔克斯斯 伊尔	STATE OF THE PARTY OF		A SALES OF THE REAL PROPERTY OF		MARKATE EN ORINGE
5700-02	Election Material/ROV	\$4.850.00	\$9,600.00			\$17,000.00	\$4,278.50	\$17,000.00	\$17,000.00		\$17,000.00	\$10,967.38	\$17,000.00	\$17,000.00		\$17,000.00	\$0.00
5700-02	Absentees/Town Clerk	\$4,030.00	\$9,000.00			\$3,000.00		\$5,000.00	\$4,000.00		\$4,000.00	\$1,031.17	\$4,500.00	\$4,500.00		\$4,500.00	
3700-03	TOTAL	\$22,850.00	*******			\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$3,931.84	ψ 1 ,500.00	\$4,500.00		\$4,500.00	\$0.0
	TOTAL	\$22,850.00	\$26,600.00	Edition (State)		\$24,000.00	\$4,278.50	\$26,000.00	\$25,000.00	\$4,000.00	\$21,000.00	\$15,930.39	\$21,500.00	\$21,500.00	NAME OF TAXABLE PARTY.	\$21,500.00	\$500.00
Social Security	Gen Government		VENT CHEST AND A	CORNER DE LA CORNE							1-01-01-01-01-01-01-01-01-01-01-01-01-01	¥10,000.00	421,000.00	\$21,300.00		\$21,500.00	\$500.00
5750-00	Town Share	\$233,714.00	*********								ALE MARK ARCO	Service Servic	THE RESERVE OF THE PERSON OF T	1225701101101101111111111111111111111111			AND THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSONS AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TR
5750-00	Police Overtime		\$241,000.00			\$247,628.00	-\$8,011.02	\$253,628.00	\$253,628.00		\$253,628.00	\$118,706,17	\$261,330.00	\$261,330,00	\$5,000.00	6050 000 00	60 700 00
3/30-01	TOTAL	\$5,000.00	**********								¥200,020.00	\$110,100.11	Ψ201,330.00	\$201,330.00	\$5,000.00	\$256,330.00	\$2,702.00
	TOTAL	\$238,714.00	\$241,000.00			\$247,628.00	-\$8,011.02	\$253,628.00	\$253,628.00	Department of	\$253,628.00	\$118,706.17	\$261,330.00	\$261,330.00	AC 000 00	****	40 700 00
Auto Description	0		National Colores								1-301020.00	¥.10,100,11	9201,330.00	\$201,330.00	\$5,000.00	\$256,330.00	\$2,702.00
Auto Process of Record		005.005.55											ETHER SERVICE	200 STATE OF STREET	NEW PORTS		
5800-00	Contracts	\$65,000.00	\$70,000.00			\$70,000.00	\$6,687.54	\$80,000.00	\$80,000.00	A STATE OF THE PARTY OF THE PAR	\$80,000.00	\$57,990.40	\$90,000,00	600,000,00			Mark Street
5800-01	Technology Updates	\$10,000.00							450,000.00		\$00,000.00	\$51,590.40	\$90,000.00	\$90,000.00		\$90,000.00	\$10,000.00
5800-02																	\$0.00
l .	TOTAL	\$75,000.00	\$70,000.00		Part of the second section of the secti	\$70,000.00	\$6,687,54										

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funda	2022-2023	EXPENDED					
n.ua n	In an a	ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	TO DATE	2023-2024 PROPOSED	MAYORS 23-24		ADOPTED	DIFFERENC
Building Department 5850-00	Building_Dept									21 22 10 22-25	ADOFTED	TODATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
5850-00	Bldg. Off. Salary (PT)	\$34,946.00	\$35,723.00			\$36,704.00		\$37,805.00	\$37,530.00	EAY SECTION SECTION	\$37,530.00	\$18,352.02	\$20,055,00	400.055.00			
	Mech. Insp. Salary (PT)	\$12,141.00	\$12,414.00			\$12,756.00		\$9.273.00	\$9,273.00		\$9,273.00	\$6,438.32	\$38,655.00	\$38,655.00		\$38,655.00	\$1,125.0
5850-02	Supplies/Dues/Conf	\$2,500.00	\$2,000.00			\$5,000.00		\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$904.45	\$9,551.00	\$9,551.00		\$9,551.00	\$278.0
5850-03	Building Off. Mileage	\$2,700.00	\$2,700.00			\$2,700.00		\$3,000.00	\$2,700.00	\$5,000.00	\$2,700.00	\$1,350.00	\$3,000.00	\$3,000.00		\$3,000.00	\$3,000.0
5850-04	Mechanical Ins. Mileage	\$2,000.00	\$2,000.00			\$2,000.00		\$2,500.00	\$2,500.00		\$2,700.00		\$2,700.00	\$2,700.00		\$2,700.00	\$0.0
5850-05	Clerical Assistant PT 1	\$10,206.00	\$10,436.00			\$16,640.00	-\$1,000.00	\$18,000.00	\$17,014.00		\$17,014.00	\$1,241.65	\$2,500.00	\$2,500.00		\$2,500.00	\$0.0
5850-06	Elec. Insp. Salary (PT)	\$8,568.00	\$8,761.00			\$9,002.00		\$18,500,00	\$12,688.00		\$12,688.00	\$7,796.12	\$20,000.00	\$20,000.00		\$20,000.00	\$2,986.0
5850-07	Electrical Insp. Mileage	\$2,000.00	\$2,000.00			\$2,000.00		\$2,500.00	\$2,000.00		\$2,000.00	\$8,803.66	\$15,000.00	\$15,000.00		\$15,000.00	\$2,312.0
	TOTAL	\$75,061.00	\$76,034.00			\$86,802.00	-\$1,000.00	\$94,578.00	\$86,705.00	\$3,000.00	\$83,705.00	\$999.96	\$2,500.00	\$2,500.00		\$2,500.00	\$500.0
								\$54,576.00	\$00,103.00	\$3,000.00	\$83,705.00	\$45,886.18	\$93,906.00	\$93,906.00		\$93,906.00	\$10,201.0
Water Pollution Control	Boards Comms	SSS Edward Same															
5900-00	Meeting Clerk	\$1,975.00	\$000.00				拉拉斯斯 克克斯			Marie Control	AL AUTOMOBILE	经 基金额		Market State (No. 19.1	Entrophysiological		Parametric School School School
5900-01	HYD Rental 115	\$1,975.00	\$900.00			\$900.00		\$900.00	\$900.00		\$900.00	\$280.00	\$2,100.00	\$2,100.00		20.100.00	24,000,0
5900-02	Clerk Special Meeting					\$0.00		\$0.00	\$0.00		\$0.00	\$200.00	\$2,100.00	\$2,100.00		\$2,100.00	
5900-02	Administrator	\$660.00	******			\$0.00		\$0.00			\$0.00		\$175.00	\$475.00			\$0.0
5900-05		\$6,720.00	\$6,000.00			\$6,000.00		\$6,000.00	\$6,000.00		\$6,000.00	\$3,000,00	\$6,000.00	\$175.00		\$175.00	
5900-05	Conferences	\$250.00				\$250.00		\$250.00	\$250.00		\$250.00	\$3,000.00	\$0,000.00	\$6,180.00		\$6,180.00	
5900-06	Engineering Services	\$1,000.00	\$500.00			\$500.00		\$500.00	\$500.00		\$500.00		\$1,000.00				-\$250.00
5900-27	Software License								***************************************		\$300.00			\$1,000.00		\$1,000.00	\$500.00
	TOTAL	\$160,504.00	\$7,400.00			\$7,650.00	\$720.00	\$7,650.00	\$7,650.00	MARKET STATE	\$7,650.00	\$3,280.00	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.0
								711	V1,000.00		\$7,050.00	\$3,280.00	\$10,775.00	\$10,955.00		\$10,955.00	\$3,305.00
Municipal Org. Fees	Gen Government		7500 500			Hammada a transfer de la company											
5950-00	COG Dues (9405)	\$3,516,00	\$5,004,00	ACHTOPICHICAGASTATE EAC.		A				PARTIE AND A			KARAMAN MANAGAN	Herman State	a de la companya de l		DISTRIBUTION NAMED
5950-01	CCM	\$5,700.00	\$5,486.00			\$5,004.00		\$5,038.00	\$5,038.00		\$5,038.00	\$5,037.63	\$5,038.00	\$5,038.00	Many transcription and a	\$5,038.00	\$0.00
5950-02	COST	\$810.00	\$825.00			\$5,486.00		\$5,486.00	\$5,486.00		\$5,486.00	\$5,471.00	\$5,486.00	\$5,486.00		\$5,486.00	\$0.0
	10001	\$010.00	\$023.00			\$1,075.00		\$1,075.00	\$1,075.00		\$1,075.00	\$1,075.00	\$1,075.00	\$1,075.00		\$1,075.00	\$0.00
	TOTAL	\$10,026.00	\$11,315.00						19 - Turan (-)				4.10.0.00	\$1,010.00		\$1,075.00	\$0.00
	TOTAL	\$10,020.00	\$11,313.00			\$11,565.00	\$0.00	\$11,599.00	\$11,599.00		\$11,599.00	\$11,583.63	\$11,599.00	\$11,599.00		\$11,599.00	\$0.00
	-																
Town Council	Town_Council										Entere de la contra	SOUTH EXPENSES		No. of Control of Control			
6050-00	Salaries	\$10,800.00	\$10,800.00			\$10,800.00		\$10,800.00	\$10,800,00		\$10,800.00	\$5,400.00	640,000,00				
6050-01	Meeting Clerk	\$4,699.00	\$5,850.00			\$5,850.00	\$2,200.00	\$5,850.00	\$5,850.00		\$5,850.00		\$10,800.00	\$10,800.00		\$10,800.00	\$0.0
6050-02	Conferences	\$500.00						45,000.00	40,000.00		φο,οου.00	\$3,030.00	\$5,850.00	\$5,850.00		\$5,850.00	\$0.0
6050-03	SubCommittee Clerk																\$0.0
	TOTAL	\$15,999.00	\$16,650.00	TO THE OWNER OF THE		\$16,650.00	\$2,200.00	\$16,650,00	\$16,650.00		*40.050.00						
							1-1-1-1-1	\$10,000.00	\$10,000.00		\$16,650.00	\$8,430.00	\$16,650.00	\$16,650.00	4	\$16,650.00	\$0.0

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funde	2022-2023	EXPENDED	2023-2024	1111/00000000			
-15-15-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE		MAYORS 23-24 RECOMMENDATION		ADOPTED	DIFFERENCI
Town Buildings 6100-00	Gen_Government									Maria Magazina	ABOLIEB	TO DATE	FROFUSED	RECOMMENDATION	22-23 10 23-24	2023-2024	Washington and State of State
	Maintenance PT2	\$31,145.00	\$67,633.00			\$69,493.00	\$1,165.77	\$71,057.00	\$71,057.00		\$71,057.00	\$33,560.57	\$73,189.00	\$73,189.00		670 400 00	E0 400 0
6100-01	Electricity 25 Meters	\$84,000.00	\$108,000.00		\$13,000.00	\$95,000.00		\$95,000.00	\$95,000.00		\$87,000.00	\$45,638.71	\$95,000.00	\$95,000.00		\$73,189.00	\$2,132.0
6100-02	Telephones	\$42,000.00	\$46,000.00			\$46,000.00	\$43,839.08	\$46,000.00	\$50,000.00		\$50,000.00	\$49,793.45	\$90,000.00	\$90,000.00		\$95,000.00	\$8,000.0
6100-03	Heating	\$75,000.00	\$110,000.00			\$110,000.00	\$14,000.00	\$115,000.00	\$115,000.00		\$115,000.00	\$25,929.45	\$130,000.00	\$130,000.00		\$90,000.00	\$40,000.0
6100-04	Repairs & Supplies	\$135,000.00	\$152,500.00			\$152,500.00	\$57,923.59	\$152,500.00	\$152,500,00		\$152,500.00	\$85.508.15	\$150,000.00			\$130,000.00	\$15,000.0
6100-05	Water 10 Meters	\$25,000.00	\$28,000.00			\$28,000.00	-\$10,000.00	\$28,000.00	\$28,000.00		\$23,000.00	\$3,953.14	\$30,000.00	\$152,500.00	A F 000 00	\$152,500.00	\$0.0
6100-06	Painting & Carpet	\$5,000.00	\$7,500.00		\$5,000.00	\$2,500.00	-\$7,500.00	\$5,000.00	\$5,000.00		\$5,000.00	\$3,333.14	\$5,000.00	\$28,000.00	\$5,000.00	\$23,000.00	\$0.0
6100-07	Cont. Maintenance	\$80,000.00	\$110,000.00			\$110,000.00	\$2,500.00	\$110,000.00	\$110,000.00		\$110,000.00	\$62,016.47	\$110,000.00	\$5,000.00		\$5,000.00	\$0.0
6100-08	Energy Upgrades							\$5,000.00	\$5,000.00		\$5,000.00	\$1,060.56		\$110,000.00		\$110,000.00	\$0.0
	TOTAL	\$477,145.00	\$629,633.00		\$18,000.00	\$613,493.00	\$101,928.44	\$627,557.00	\$631,557.00	\$13,000.00	\$618,557.00	\$307,460.50	\$5,000.00	\$5,000.00		\$5,000.00	\$0.0
			and design and a			,		****	4001,001.00	\$15,000.00	\$010,337.00	\$307,460.50	\$690,689.00	\$688,689.00	\$5,000.00	\$683,689.00	\$65,132.0
Unemploy. Comp. Tax						Haylan Daniel						ESCHOLASTICA	SOME SERVICE SERVICES				
6150-00	Tax	\$4,000.00	\$3,000.00			\$3,000.00	-\$1,000.00	\$3,000.00	\$3,000.00		\$3,000.00	ELL PRINCIPIOS	60,000,00				
	TOTAL	\$4,000.00	\$3,000.00	BRIDE SHEET		\$3,000.00	-\$1,000.00	\$3,000.00	\$3,000.00		\$3,000.00		\$3,000.00	\$3,000.00	_	\$3,000.00	\$0.0
								\$0,000.00	\$3,000.00		\$3,000.00		\$3,000.00	\$3,000.00		\$3,000.00	\$0.0
Benefits Town Employ										and the second second	green control of the control	Relation makes in	et vertice and exercise	e kewasanii aa saasaa			
6200-00	Substitute Staff	\$7,500.00	\$7,500.00			\$7,500.00	Andreas Control of the Parket	\$7,500.00	\$7,500.00	\$3,000.00	\$4,500.00		Signature States				
6200-01	Medical Benefits	\$573,571.00	\$503,000.00			\$519,725.00	-\$39,812.22	\$561,245.00	\$561,245.00	\$20,000.00			\$7,500.00	\$7,500.00	\$3,000.00	\$4,500.00	\$0.00
6200-02	Pension 8%	\$77,200.00	\$74,000.00			\$74,000.00	\$00,012.22	\$77,000.00	\$77,000.00	\$20,000.00	\$541,245.00	\$149,768.77	\$582,379.00	\$562,379.00	\$20,000.00	\$542,379.00	\$1,134.00
6200-03	Pension Fees	\$2,200.00	\$2,200.00			\$2,200.00		\$2,200.00	\$2,200.00		\$77,000.00		\$79,500.00	\$79,500.00		\$79,500.00	\$2,500.0
6200-04	MERFB (Union Emp)	\$74,000.00	\$85,063.00			\$90,000,00		\$95,000.00	\$2,200.00		\$2,200.00	\$1,439.00	\$4,200.00	\$4,200.00		\$4,200.00	\$2,000.0
6200-06	Dental	\$25,000.00	\$31,000.00			\$32,400.00	\$5,000.00	\$36,300.00			\$95,000.00	\$30,008.00	\$97,850.00	\$97,850.00		\$97,850.00	\$2,850.00
6200-07	Supplemental	\$24,000.00	\$24,000.00			\$24,000.00	-\$888.46	\$24,000.00	\$36,300.00		\$36,300.00	\$17,434.09	\$42,000.00	\$42,000.00		\$42,000.00	\$5,700.00
6200-08	In Lieu of Benefits	\$13,500.00	\$12,000,00			\$12,000.00	-3000.40	\$12,000.00	\$24,000.00		\$24,000.00	\$9,652.52	\$24,000.00	\$24,000.00		\$24,000.00	\$0.00
6200-09	Life & Disability	\$28,000,00	\$28,000.00			\$30,000.00			\$12,000.00		\$12,000.00	\$4,370.00	\$12,000.00	\$12,000.00		\$12,000.00	\$0.00
	TOTAL	\$824,971.00	\$766,763.00			\$791,825.00	-\$35,700.68	\$36,000.00	\$36,000.00		\$36,000.00	\$11,564.88	\$40,000.00	\$40,000.00	\$9,000.00	\$31,000.00	-\$5,000.00
						\$151,025.00	-\$35,100.00	\$851,245.00	\$851,245.00	\$23,000.00	\$828,245.00	\$224,237.26	\$889,429.00	\$869,429.00	\$32,000.00	\$837,429.00	\$9,184.00
Postage	Gen_Government						MATERIAL PROPERTY AND LOSS.		and the substitute of			. 1		374-37 - 376 Ta - 1			
6250-00	Postage Meter	\$22,500.00	\$22,500.00	AND COMMON REAL PROPERTY AND COMMON PARTY.		\$22,500.00	Maria Paris Paris Carlo	600 500 00								Service Residence	
	TOTAL	\$22,500.00	\$22,500.00	CONTRACTOR NO		\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$2,000.00	\$20,500.00	\$6,750.00	\$22,500.00	\$22,500.00		\$22,500.00	\$2,000.00
			1			\$22,000.00	\$0.00	\$22,500.00	\$22,500.00	\$2,000.00	\$20,500.00	\$6,750.00	\$22,500.00	\$22,500.00		\$22,500.00	\$2,000.00
Anti-Blight Commissio	n Boards Comms		lates include:	TELEVISION OF THE			NAME OF THE OWNER OWNER OF THE OWNER OWNE										
6300-00	Clerk	\$1,300.00	\$1,300.00	Marie Marie Marie Carl		\$1,300,00		A								7. 6. 200	
6300-01	Expenses	\$250.00	\$50.00			\$50.00		\$1,300.00	\$1,300.00		\$1,300.00	\$216.00	\$1,300.00	\$1,300.00		\$1,300.00	\$0.00
	TOTAL	\$1,550.00	\$1,350.00	BOOK THE REST OF SAME			40.00	\$50.00	\$50.00		\$50.00		\$50.00	\$50.00		\$50.00	\$0.00
		41,000.00	\$1,000.00	Charles in the Auto-		\$1,350.00	\$0.00	\$1,350.00	\$1,350.00	The Control of the Co	\$1,350.00	\$216.00	\$1,350.00	\$1,350.00		\$1,350.00	\$0.00
Conservation Commis	sion Boards Comms			DESIGNATION OF THE PARTY OF THE			CONTROL STORY AND	of the state of th			a vol a constant						\$0.00
6350-01	Conf & Dues	\$50.00	\$50.00	ALCOHOLD SERVICE	TO THE PARTY OF TH	650.00							S. S. Maria			DATE OF THE REAL PROPERTY.	
	TOTAL	\$50.00	\$50.00	ETTERNOON STATE OF THE PARTY OF		\$50.00		\$50.00	\$50.00		\$50.00	\$0.00	\$0.00	\$0.00		\$0.00	-\$50.00
	LIVINE	30.00	\$30.00			\$50.00	\$0.00	\$50.00	\$50.00		\$50.00	\$0.00	\$0.00	\$0.00	WAY MARKET STATE	\$0.00	-\$50.00
																Page 5	-ψ50.00

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		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2023-2024	MAYORS 23-24		4000777	Laverenewor
Inland-Wetlands	Boards Comms	ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	TO DATE		RECOMMENDATION		ADOPTED 2023-2024	DIFFERENCE
6400-00	Meeting Clerk	\$2,300.00	\$2,300.00	n I		***						CKET TO S		Service Andrews		2020-2024	
6400-01	Supplies	\$100.00	\$100.00			\$2,630.00		\$2,630.00	4-1-0-0100		\$2,630.00	\$11,480.00	\$2,840.00	\$2,840.00		\$2.840.00	\$210.00
6400-02	Conferences	\$400.00	\$200.00			\$100.00		\$100.00	4100100		\$100.00		\$100.00	\$100.00		\$100.00	\$0.00
6400-03	Engineering	\$750.00	\$750.00			\$200.00		\$200.00	\$200.00		\$200.00	\$65.00	\$200.00	\$200.00		\$200.00	\$0.00
0100 00	TOTAL	\$3,550.00	\$3,350.00			\$750.00		\$1,500.00	\$750.00		\$750.00		\$750.00	\$750.00		\$750.00	\$0.00
	TOTAL	\$3,550.00	\$3,300.00	,		\$3,680.00	\$492.00	\$4,430.00	\$3,680.00		\$3,680.00	\$11,545.00	\$3,890.00	\$3,890.00		\$3,890.00	\$210.00
Land Use Inspector	Land Use						ESTERNIS SUPERISTING BY							7.,		\$0,000.00	\$210.00
6450-00	Land Use Inspector	\$57,788.00	\$59,088,00	A SECTION OF THE POST OF		\$60,713.00	Augustines in										
6450-01	Car Expense	\$2,000.00	\$2,000.00			\$2,000.00		\$60,713.00	\$62,079.00		\$62,079.00	\$31,328.66	\$63,942.00	\$63,942.00		\$63,942.00	\$1,863.00
6450-02	Land Use Tech	\$33,702.00	\$34,460.00				1	\$2,000.00	\$2,000.00		\$2,000.00	\$999.96	\$2,000.00	\$2,000.00		\$2,000.00	\$0.00
6450-03	Conferences	\$400.00	\$100.00			\$35,408.00	\$972.88	\$35,407.65	\$36,205.00		\$36,205.00	\$18,600.14	\$37,106.00	\$37,106.00		\$37,106.00	\$901.00
6450-04	GIS	\$7,000.00	\$7,000.00			\$450.00		\$900.00	\$900.00		\$450.00		\$450.00	\$450.00		\$450.00	\$0.00
6450-05	Review POCD	\$1,000.00	\$7,000.00	1		\$0.00	\$22,040.00	\$10,000.00	\$7,000.00		\$7,000.00	\$3,300.00	\$7,000.00	\$7,000.00		\$7,000.00	\$0.00
0.0000	TOTAL	\$100,890.00	\$102,648.00		The second second second second			\$50,000.00	\$25,000.00		\$25,000.00		\$25,000.00	\$25,000.00		\$25,000.00	\$0.00
	TOTAL	\$100,030.00	\$102,040.00			\$98,571.00	\$23,012.88	\$159,020.65	\$133,184.00		\$132,734.00	\$54,228.76	\$135,498.00	\$135,498.00	ALERS STREET, SECTION ASSESSMENT	\$135,498.00	\$2,764.00
Historic Preservation	Gen Government						#151/Fest #151/Fest #151/Fest #151		and the survey of the survey o							\$100,100.00	\$2,701.00
6550-00	Hotchkiss House	\$4,300.00	\$4,300.00	MAZANDES SITANDAS SELE	28 FE ZIGIN HONANI SIN PRINSIPANI	\$4,300.00	Pince South State H										
6550-01	Meeting Place	\$2,000.00	\$5,000.00			\$4,300.00		\$4,300.00	\$4,300.00		\$4,300.00	\$3,510.00	\$4,300.00	\$4,300.00		\$4,300,00	\$0.00
	TOTAL	\$6,300.00	\$9,300.00				40.00	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00	\$5,000.00		\$5,000.00	\$0.00
		40,000.00	40,000.00			\$9,300.00	\$0.00	\$9,300.00	\$9,300.00		\$9,300.00	\$3,510.00	\$9,300.00	\$9,300.00	PARK LAND THE	\$9,300.00	\$0.00
PUBLIC SAFETY																	
Fira Protection	Fire_Depart						West Address of the		Marian Carlo	WINDS AND DESIGNATION OF THE PERSON OF THE P	AL CONTRACTOR OF THE PARTY OF T						
6600-00	Vol. Fire Dept.	\$410,092.00	\$428,058.00		STATE OF THE PARTY	\$425.811.00	\$38.987.91	6407.000.00	0110.000.00								
6600-01	Reimbursements	\$32,000.00	\$32,000.00			\$32,000.00	\$500.00	\$467,099.00	\$449,099.00		\$449,033.00	\$224,516.46	\$449,033.00	\$449,033.00		\$449,033.00	\$0.00
6600-02	Bldg. Improvements	\$5,000.00	\$10,000.00			\$10,000.00	\$500.00	\$32,000.00	\$32,000.00		\$50,000.00	\$32,684.00	\$50,000.00	\$50,000.00		\$50,000.00	\$0.00
6600-03	Communications Upgrade	1				\$10,000.00		\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$0.00
	TOTAL	\$447,092.00	\$470,058.00			\$467,811.00	\$39,487,91	\$509.099.00	\$491,099.00	-	4500 000 00			***************************************			\$0.00
						7101101	\$00,407.01	\$303,033.00	\$491,099.00	COMPLETE SALES	\$509,033.00	\$267,200.46	\$509,033.00	\$509,033.00	ASSECTION.	\$509,033.00	\$0.00
Fire Marshal	Fire_Marshall	S. S							A SESSION OF THE	CONTRACTOR OF STREET	Market Market Market State	CVARIOUS NO. 3 TOP 1	CONTRACTOR AND AND	Constitution of the Consti			
6650-00	Salary	\$35,755.00	\$36,559.00			\$37,565.00		\$38,598.04	\$38,410.00	March September 1	\$38,410.00	640.005.04	200 500 00				
6650-01	Car Repairs	\$1,000.00	\$1,000.00	and the second		\$1,000.00		\$1,000.00	\$1,000.00		\$1,000.00	\$19,205.04	\$39,562.30	\$39,563.00		\$39,563.00	\$1,153.00
6650-02	Supplies	\$600.00	\$600.00			\$600.00		\$600.00	\$600.00		\$600.00	670.00	\$1,000.00	\$1,000.00		\$1,000.00	\$0.00
6650-03	Seminars	\$700.00	\$700.00			\$1,000.00		\$1,000.00	\$500.00		\$500.00	\$70.00	\$600.00	\$600.00		\$600.00	\$0.00
6650-04	Equipment	\$250.00				\$2,500.00		\$2,500.00	\$2,500.00				\$1,000.00	\$1,000.00		\$1,000.00	\$500.00
6650-05	Uniforms	\$300.00	\$400.00			\$500.00		\$400.00	\$400.00		\$2,500.00	\$160.04	\$2,500.00	\$2,500.00		\$2,500.00	\$0.00
6650-06	NFC Sub Service	\$2,000.00	\$3,000.00			\$3,200.00		\$4,100.00	\$4,100.00		\$400.00		\$500.00	\$500.00		\$500.00	\$100.00
6650-07	Deputys Salary	\$4,110.00	\$4,000.00			\$4,110.00	\$1,500.00	\$4,100.00			\$4,100.00	\$1,714.99	\$4,100.00	\$4,100.00		\$4,100.00	\$0.00
6650-08	Mileage	\$300.00	\$200.00			\$400.00	\$1,000.00	\$400.00	\$4,208.00		\$4,203.00	\$2,940.02	\$6,493.00	\$4,693.00		\$4,693.00	\$490.00
6650-09	Clerical Asst. PT 1	\$12,674.00	\$12,959.00			\$13,316.00		\$13,682,19	\$200.00		\$200.00	\$151.26	\$300.00	\$200.00		\$200.00	\$0.00
	TOTAL	\$57,689.00	\$59,418.00			\$64,191.00	\$1,500.00		\$13,616.00		\$13,616.00	\$7,280.54	\$14,024.48	\$14,025.00		\$14,025.00	\$409.00
				-		₹V4,101.00	\$1,000.00	\$68,680.23	\$65,534.00	Market Market B	\$65,529.00	\$31,521.89	\$70,079.78	\$68,181.00		\$68,181.00	\$2,652.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funda	2022-2023	EVDENDED		T		,	
Name of the last o		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	EXPENDED	2023-2024	MAYORS 23-24		ADOPTED	DIFFEREN
Hydrants	Gen_Government			BESSEL SE					RECOMMENDATION	21-22 10 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
6655-00	Hydrants		\$163,593.0			\$155,717.00		\$159,918.00	\$159,918.00		\$159,918.00	\$69,261,65	6470 500 00	A 1 - 1 - 1 - 1			
	TOTAL	\$0.00	\$163,593.0	0		\$155,717.00	\$0.00	\$159,918.00					\$179,589.00	\$179,589.00		\$179,589.00	\$19,671
				11				¥100,010.00	\$135,510.00	Line market along	\$159,918.00	\$69,261.65	\$179,589.00	\$179,589.00		\$179,589.00	\$19,671
Police	Police									SETES SECTIONS	CONTRACTOR AND A STATE OF	DIAMETER AND ADDRESS OF THE PERSON NAMED IN COLUMN	· Oleanne ann ann ann ann ann				
6700-00	Officers	\$744,515.00	\$685,590.00			\$704,444,00	-\$28.676.38	\$727,097.28	\$720,294,00	\$20,000.00	\$700.294.00	6000 070 40					
6700-01	Resident Trooper Program	\$232,121.00	\$105,337.00	0		\$93,189.00	-\$2,333.82	\$92,986.48	\$92,986.48	\$20,000.00		\$292,272.19	\$755,822.88	\$755,823.00	\$75,000.00	\$676,083.00	-\$24,211
6700-02	Fleet Gas & Repair	\$48,000.00	\$50,000.00	0		\$55,000.00	\$5,000.00	\$65,000.00	\$65.000.00		\$92,986.48		\$95,000.00	\$80,415.25		\$80,415.25	-\$12,571
6700-03	Office Supplies	\$14,000.00	\$16,000.00	0		\$16,000.00	\$9,000.00	\$18,000.00	\$18,000.00		\$65,000.00	\$19,661.65	\$60,000.00	\$60,000.00		\$60,000.00	-\$5,000
6700-04	Clerical Assistant PT 2	\$20,835.00	\$20,835.00	0		\$21,408.00	\$5,000.00	\$25,966,98	\$21.890.00		\$18,000.00	\$8,585.06	\$19,000.00	\$19,000.00		\$19,000.00	\$1,000
6700-05	Training	\$17,000.00	\$17,000.00	0		\$20,000.00	\$2,000.00	\$30,000.00			\$21,890.00	\$11,379.57	\$23,065.12	\$23,065.00		\$22,547.00	\$657
6700-06	Vehicle Computer Supplies	\$5,000.00	\$7,000.00			\$12,000.00	\$2,000.00		\$20,000.00		\$30,000.00	\$3,085.39	\$35,000.00	\$35,000.00		\$35,000.00	\$5,000
6700-07	Radios & Equip.	\$4,000.00			\$16,137.00	\$7,500.00	\$201.90	\$14,000.00	\$12,000.00		\$12,000.00	\$5,535.84	\$14,000.00	\$14,000.00		\$14,000.00	\$2,000
6700-08	Office Manager	\$41,093.00	\$42,018.00)	\$10,137.00	\$43,174.00		\$54,424.25	\$54,424.25		\$54,424.25	\$18,135.00	\$29,424.00	\$29,424.00	\$15,000.00	\$14,424.00	-\$40,000
6700-10	Lieutenant	411,000.00	\$ 12,0 TO.O.	1		\$43,174.00		\$59,113.60	\$57,716.00		\$57,716.00	\$24,970.20	\$60,611.20	\$60,612.00		\$59,443.00	\$1,727
6700-11	K-9		\$72,418.00			674 440 00	10.500.00				\$76,084.00	\$38,090.20	\$80,225.60	\$80,226.00		\$78,369.00	\$2,285
6700-12	Cruiser		\$3,259.00			\$74,410.00	\$2,500.00	\$76,456.77	\$76,084.00		\$3,259.00	\$2,113.92	\$5,000.00	\$5,000.00		\$5,000.00	\$1,741
	O' di CO'		ψ3,233.00	,		\$3,259.00	\$45,054.00	\$5,000.00	\$3,259.00				\$45,000.00			\$0,000.00	\$0
	TOTAL	\$1,126,564.00	\$1 010 457 00		440.407.00			\$45,053.84	\$45,054.00								\$0
	TOTAL	\$1,120,004.00	41,013,437.00	RESERVED BUSINESS	\$16,137.00	\$1,050,384.00	\$32,805.70	\$1,213,099.20	\$1,186,707.73	\$20,000.00	\$1,131,653.73	\$423,829.02	\$1,222,148.80	\$1,162,565.25	\$90,000.00	\$1,064,281.25	-\$67,372
															All Control of the Control		
Insurance	Benefits_Insurance							建 型 5.7 医 医 医 医 医 医 医 医 医 医 医 医 医 医 医 医 医 医 医		MAKE ENLIVORED PROJECT	evapted decreases we con-	SERVICE OF BRIDE STATES					
6750-00	Comprehensive/Package	\$147,915.00	\$141,243.00			\$156,552.00		\$146,675.00	\$146.675.00		6440.075.00	*100.017.00					
6750-01	Workers Comp	\$190,360.00	\$195,253.00			\$187,696.00		\$167,667.00	\$167,667.00		\$146,675.00	\$122,217.00	\$134,474.00	\$134,474.00		\$134,474.00	
6750-02	Police Liability		anners and a second			\$5,928.00		\$6,000.00	\$6,000.00		\$167,667.00	\$77,773.00	\$178,255.00	\$178,255.00	\$7,500.00	\$170,755.00	\$3,088
6750-03	Cyber					\$0,020.00	1	\$0,000.00	\$0,000.00		\$6,000.00	\$515.00	\$6,000.00	\$6,000.00		\$6,000.00	\$0
	TOTAL	\$338,275.00	\$336,496.00	表加坡出版		\$350,176.00	\$0.00	\$320,342.00	\$320,342.00	NAME OF STREET	£220.242.00	****	\$23,125.00	\$23,125.00		\$23,125.00	\$23,125
F			and the last of th				1000	4020,042.00	\$320,342.00		\$320,342.00	\$200,505.00	\$341,854.00	\$341,854.00	\$7,500.00	\$334,354.00	\$14,012
Emerg. Management 6800-00	Boards_Comms									SHAP DE LET							
	Equipment/Shelter	\$500.00	\$2,900.00			\$2,900.00		\$3,100,00	\$2,900,00	CHEMICAL AND THE REAL PROPERTY OF	\$2,900.00	\$20.00	\$3,000.00	62.000.00	20.000.00		
6800-01	Code Red	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$20.00	\$3,000.00	\$3,000.00	\$2,000.00	\$1,000.00	-\$1,900.
6800-02	Cert Training	\$1,000.00	\$1,000.00			\$1,000.00		\$1,200.00	\$1,000.00		\$1,000.00		64 000 00	******			\$0.
6800-03	Clerk	\$1,030.00	\$1,030.00			\$1,030.00		\$1,030.00	\$1,030.00		\$1,000.00		\$1,000.00	\$1,000.00		\$1,000.00	\$0.
	TOTAL	\$2,530.00	\$4,930.00			\$4,930.00	\$0.00	\$5,330.00	\$4,930.00	PARK BEETING	\$4,930.00	\$20.00	\$1,030.00 \$5,030.00	\$1,030.00 \$5,030.00	£2.000.00	\$1,030.00	\$0.
Household Haz, Waste	Recycling_Waste				District Control of the Control of t	SELVED WATER STORY					+ 1/044.00	420.00	40,000.00	\$3,030.00	\$2,000.00	\$3,030.00	-\$1,900.
6850-00	Removal	\$7,509.00	\$10,000,00													Salar College	West and the Service
0000-00	TOTAL					\$10,000.00	-\$3,800.00	\$10,000.00	\$10,000.00		\$10,000.00	\$8,577.15	\$10,000.00	\$10,000,00	STEEL ST	\$10,000.00	\$0.
	TOTAL	\$7,509.00	\$10,000.00			\$10,000.00	-\$3,800.00	\$10,000.00	\$10,000.00		\$10,000.00	\$8,577.15	\$10,000.00	\$10,000.00		\$10,000.00	\$0.
911 Service	Gen_Government			Facility Englished in			distribution and the									410,000.00	Ψ0.
6900-00	Dispatch	\$68.579.00	\$68,579.00	and the standard and the		\$68,579.00		000 570 00									
6900-01	Capital Assessment	\$5,000.00	400,010.00			\$00,379.00		\$68,579.00	\$68,579.00		\$68,579.00	\$68,579.00	\$72,000.00	\$72,000.00		\$72,000.00	\$3,421.
6900-02	- Comment	\$0,000.00														7.2,000.00	\$0.
	TOTAL	\$73,579.00	\$68,579.00														\$0.
						\$68,579.00	\$0.00	\$68,579.00	\$68,579.00								

		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	DECOMMENDATION		2022-2023	EXPENDED	2023-2024	MAYORS 23-24		ADOPTED	DIFFERENC
Solid Waste	Recycling_Waste					ADDITED TO	1 = 2021-2022	FROFUSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
6950-00	Custodians	\$22,447.00	\$22,952.0	0	A STATE OF THE STA	\$23,584.00	\$7,163.00	\$24,115.00	601.445.00								
6950-02	Fill	\$3,000.00	\$3,000.0	0		\$3,000.00	\$7,103.00	\$24,115.00	\$24,115.00		\$24,115.00					\$24,600.00	\$485.
6950-03	Recycling(SM)	\$95,000.00	\$90,000.00			\$90,000.00			\$3,000.00		\$3,000.00		\$3,000.00			\$3,000.00	\$0.
6950-04	Rec Center Upgrades	\$3,000.00	\$3,000.00			\$3,000.00		\$90,000.00	\$90,000.00		\$80,000.00	\$50,320.04				\$90,000.00	\$10,000.
6950-05	Bristol/Covanta / \$70.40 per ton	\$225,000.00	\$230,000.00			\$230,000.00	-\$20,000.00	\$3,000.00	\$3,000.00		\$3,000.00		\$3,000.00			\$3,000.00	\$0.
6950-06	Recycling Pickup(SM)	\$95,000.00	\$95,000.00			\$95,000.00	-\$20,000.00	\$230,000.00			\$260,000.00	\$116,843.27				\$265,200.00	\$5,200.
6950-07	Recycling Disposal	\$70,000.00	\$54,000.00			\$54,000.00	£24.000.00	\$95,000.00	\$95,000.00		\$95,000.00	\$39,245.00		\$109,200.00		\$109,200.00	\$14,200.
6950-08	Brush Chipping	\$10,000.00	\$10,000.00			\$10,000.00	-\$34,000.00	\$40,000.00	\$40,000.00		\$30,000.00	\$17,368.41	\$243,355.00	\$243,355.00		\$121,355.00	\$91,355.
6950-09	Leaves (SM)	\$12,000.00	\$12,000.00				\$5,531.31	\$10,000.00	\$10,000.00		\$10,000.00		\$10,000.00	\$10,000.00	\$10,000,00		-\$10,000.
6950-10	Policy Board	\$3,220.00	\$3,220.00			\$12,000.00		\$12,000.00	\$12,000.00		\$12,000.00	\$6,000.00	\$12,000.00		43.1,000.00	\$12,000.00	\$0.0
	TOTAL	\$538,667.00	\$523,172.00			\$3,220.00		\$3,220.00	\$3,220.00		\$3,220.00		\$3,220.00	\$3,220.00		\$3,220.00	\$0.0
	TOTAL	400,000,00	4525,112.00			\$523,804.00	-\$41,305.69	\$510,335.00	\$510,335.00	\$20,000.00	\$520,335.00	\$245,227.12	\$758,575.00	\$763,575.00	To the Control of the	\$631,575.00	\$111,240.0
Public Works																4001,010.00	V , L
Town Roads	Public_Works					National Confession	Sales Control	Marketta and the same		SCHOOLS NAMED IN	SAND DESCRIPTION OF THE PARTY O						
7000-01	Materials	\$9,000.00	\$9,000.00)		\$9,000.00		\$9,000.00	\$9,000.00		\$9,000.00	6007.70	40.000.00				
7000-02	Signs	\$4,500.00	\$4,500.00			\$4,500.00		\$4,500.00	\$4,500.00		\$4,500.00	\$827.78		\$9,000.00		\$9,000.00	\$0.0
7000-03	Tree Trimming	\$30,000.00	\$35,000.00		\$33,000.00	\$2,000.00	\$557.87	\$35,000.00	\$20,000.00			\$4,430.00		\$4,500.00		\$4,500.00	\$0.0
7000-04	Center Line	\$10,000.00	\$10,000.00			\$10,000.00	\$007.07	\$10,000.00	\$10,000.00		\$20,000.00	\$19,952.50		\$20,000.00		\$20,000.00	\$0.0
7000-05	Sweeping	\$24,094.00	\$25,293.00			\$25,293.00		\$27.662.50	\$27,662.50		\$10,000.00	\$5,905.74	\$10,000.00	\$10,000.00		\$10,000.00	\$0.0
7000-06	Asst. Dir. Public Works	\$91,823.00	\$93,889.00			\$96,471.00		\$98,642.00	\$98.642.00		\$27,662.50	\$1,088.50	\$27,662.50	\$27,662.50		\$27,662.00	-\$0.5
7000-07	Catch Basin Cleaning SM	\$10,000.00	\$10,000.00			\$10,000.00		\$10,000.00			\$98,642.00	\$49,362.57	\$101,600.00	\$101,600.00		\$101,600.00	\$2,958.0
	Storm Water SM					\$10,000.00		\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$12,500.00	\$12,500.00		\$12,500.00	\$2,500.0
	TOTAL	\$179,417.00	\$187,682.00														
	TOTAL	\$179,417.00	\$107,002.00			\$157,264.00	\$557.87	\$194,804.50	\$179,804.50		\$179,804.50	\$91,567.09	\$185,262.50	\$185,262.50		\$185,262.00	\$5,457,5
Ice & Snow	Public_Works	100				70.74 Co. 10.15					EDWINSTON SORESAND						7.7
7050-00	Salt	\$55,000.00	\$60,000.00		\$10,000.00	\$50,000,00	TAMES OF THE PARTY	\$50,000.00	050,000,00	ARTON ASSESSED.			F-124 1088				
7050-02	Maintenance	\$65,000.00	\$60,000.00		410,000.00	\$60,000.00	-\$9,000,00	\$50,000.00	\$50,000.00	\$6,000.00	\$44,000.00	\$6,408.70	\$50,000.00	\$50,000.00		\$50,000.00	\$6,000.0
7050-03	Supplies/Parts	\$65,000.00	\$60,000.00		\$10,000.00	\$50,000.00	-\$3,000.00	\$50,000.00	\$50,000.00	\$10,000.00	\$40,000.00	\$23,128.64	\$45,000.00	\$45,000.00		\$45,000.00	\$5,000.0
7050-05	Sand	\$45,000.00	\$25,000.00		\$10,000.00	\$25,000.00			\$50,000.00		\$50,000.00	\$18,069.73	\$45,000.00	\$45,000.00		\$45,000.00	-\$5,000.0
7050-07	Contractors	\$60,000.00	\$60,000.00			\$60,000.00	\$15,540.00	\$25,000.00	\$25,000.00		\$35,000.00		\$30,000.00	\$7,500.00		\$7,500.00	-\$27,500.0
7050-08	Curb Repair	\$5,000.00	\$5,000.00			\$5,000.00	\$10,040.00	\$80,000.00	\$80,000.00		\$80,000.00	\$4,348.00	\$80,000.00	\$80,000.00	\$5,000.00	\$75,000.00	-\$5,000.0
	TOTAL	\$295,000.00	\$270,000.00		\$20,000.00	\$250,000.00	\$6,540.00	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00	\$5,000.00		\$5,000.00	\$0.0
					\$20,000.00	4230,000.00	\$0,040.00	\$260,000.00	\$260,000.00	\$16,000.00	\$254,000.00	\$51,955.07	\$255,000.00	\$232,500.00		\$227,500.00	-\$26,500.0
											N. S.		in and				
Street Lighting	Gen Covernment																
Street Lighting	Gen_Government	\$59,000,00	\$45,000,00														
	Service	\$58,000.00	\$45,000.00			\$46,500.00	8	\$47,500.00	\$47,500.00		\$47,500.00	\$19.277.73	\$49 500 00	\$49 500 00		\$40,500,00	\$2,000.0
Street Lighting 7100-00		\$58,000.00 \$58,000.00	\$45,000.00 \$45,000.00			\$46,500.00 \$46,500.00	\$0.00	\$47,500.00 \$47,500.00	\$47,500.00 \$47,500.00		\$47,500.00 \$47,500.00	\$19,277.73 \$19 ,277.73	\$49,500.00 \$49,500.00	\$49,500.00 \$49,500.00		\$49,500.00 \$49,500.00	\$2,000.0 \$2,000.0

2019-2020 2020-2021 TRANSFERS

ADOPTED ADOPTED YE 2020-2021

Commit Funds 20-21 to 21-22

2021-2022

TRANSFERS

2022-2023 PROPOSED

 MAYORS 22-23
 Commit Funds
 2022-2023
 EXPENDED
 2023-2024
 MAYORS 23-24
 Commit Funds
 ADOPTED
 DIFFERENCE

 RECOMMENDATION
 21-22 to 22-23
 ADOPTED
 TO DATE
 PROPOSED
 RECOMMENDATION
 22-23 TO 23-24
 2023-2024

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funda	2022-2023	TEVOLUDED		T			
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION			EXPENDED	2023-2024		Commit Funds	ADOPTED	DIFFERENC
Town Trucks	Public Works		Section 1		Control of the Contro		System Lines 1 60	T KOT OSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
7150-00	Fleet Maintenance	\$115,000.00	\$105,000.00		\$33,000.00	\$72,000.00	\$7,705.80	\$95,000,00	\$95,000.00	\$20,000.00	\$7F,000,00	007.000.40					
7150-01	Tires	\$18,000.00	\$14,000.00)		\$14,000.00	\$1,063.93	\$12,000.00	\$12,000.00		\$75,000.00	\$27,336.48	\$90,000.00	\$75,000.00	\$7,500.00	\$67,500.00	-\$7,500
7150-02	Gasoline	\$12,000.00	\$12,000.00		\$2,000.00	\$10,000.00	\$1,000.00	\$12,000.00	\$12,000.00	-	\$12,000.00	\$696.90	\$12,000.00	\$12,000.00		\$12,000.00	\$0
7150-03	Parts, Supplies, Oils	\$70,000.00	\$67,500.00		\$5,000.00	\$62,500,00		\$62,500.00	\$62,500.00	\$7,500.00	\$12,000.00	\$2,687.00	\$12,000.00	\$12,000.00	\$2,000.00	\$10,000.00	-\$2,000
7150-04	Diesel Fuel	\$45,000.00	\$45,000.00		.,,	\$45,000.00	-\$4,736.00	\$45,000.00	\$45,000.00	\$7,500.00	\$55,000.00	\$33,022.07	\$62,500.00	4 4		\$62,500.00	\$7,500
	TOTAL	\$260,000.00	\$243,500.00	William William	\$40,000.00	\$203,500.00	\$4,033.73	\$226,500.00	\$226,500.00	\$27,500.00	\$45,000.00	\$45,000.00	\$60,420.00			\$60,420.00	\$15,420
								\$220,500.00	\$220,500.00	\$21,500.00	\$199,000.00	\$108,742.45	\$236,920.00	\$221,920.00	\$9,500.00	\$212,420.00	\$13,420
Public Works Labor	Public Works						E	N W THE PLANT OF THE PARTY OF T									
7200-00	Regular Salary	\$549,205.00	\$561,562.00	A STATE OF THE PARTY OF THE PAR	\$27,000.00	\$550,005.00	-\$4,000.00	AFOO 000 00	2000								
7200-01	Overtime	\$119,568.00	\$90,000.00		\$27,000.00	\$90,000.00	-\$4,000.00	\$562,380.00	\$562,380.00		\$589,983.00	\$260,628.24	\$607,682.00	\$607,682.00	\$10,000.00	\$597,682.00	\$7,699.
	TOTAL	\$668,773.00	\$651,562.00			\$640,005.00	-\$7,885.00	\$90,000.00	\$90,000.00	\$5,000.00	\$85,000.00	\$21,629.16	\$90,000.00	\$90,000.00	\$7,000.00	\$83,000.00	-\$2,000.
						\$040,000.00	-\$1,000.00	\$652,380.00	\$652,380.00	\$5,000.00	\$674,983.00	\$282,257.40	\$697,682.00	\$697,682.00	\$17,000.00	\$680,682.00	\$5,699.
Road Reconstruction	Public Works	New York		encelorari in													
7250-00	Reconstruction GMP	\$90,000.00	\$90,000.00	MEDICAL PROPERTY OF THE PROPER	SHUUSSIGE CESS BLACK CONTRACTOR BE	\$90,000.00	\$420.04	400,000,00						NO SERVICE AND ADDRESS OF		A LEGICAL STATE	
7250-01	Overlay Locip SG	\$65,399.00	\$65,399.00			\$65,399.00	\$420.04	\$80,000.00	\$80,000.00	\$20,000.00	\$60,000.00	\$77,267.72	\$80,000.00	\$80,000.00		\$80,000.00	\$20,000.0
7250-03	Ultra Heat	\$5,000.00	\$5,000.00			\$5,000.00		\$65,647.00	\$65,647.00		\$65,647.00		\$65,647.00	\$65,647.00		\$65,647.00	\$0.0
7250-04	Paving	\$70,000.00	\$70,000.00			\$70,000.00	-\$7,000.00	\$5,000.00	\$5,000.00		\$5,000.00						-\$5,000.0
	TOTAL	\$230,399.00	\$230,399.00	Discourses to		\$230,399.00	-\$6,579.96	\$70,000.00	\$70,000.00		\$70,000.00	\$67,969.95	\$70,000.00	\$70,000.00		\$70,000.00	\$0.
		1-1-1	7240,000			\$230,355.00	-\$0,579.90	\$220,647.00	\$220,647.00	\$20,000.00	\$200,647.00	\$145,237.67	\$215,647.00	\$215,647.00	\$0.00	\$215,647.00	\$15,000.0
Town Parks	Public Works																
7300-00	Supplies	\$8,000.00	\$7,000.00	Marine Rospins and Colored		\$7,000.00											
7300-01	Park Maintenance	\$4,000.00	\$4,000.00			\$4,000.00		\$7,000.00	\$7,000.00		\$7,000.00	\$6,263.75	\$7,000.00	\$7,000.00		\$7,000.00	\$0.0
7300-02	Field Paint	\$5,500.00	\$5,500.00			\$4,000.00		\$4,000.00	\$4,000.00		\$4,000.00	\$2,004.74	\$4,000.00	\$4,000.00		\$4,000.00	\$0.0
7300-03	Summer Support	\$5,000.00	40,000.00	 		\$5,500.00		\$5,500.00	\$5,500.00		\$5,500.00		\$5,500.00	\$5,500.00		\$5,500.00	\$0.0
7300-04	Contractual Mowing	\$39,600.00	\$39,600.00			\$39,600.00	\$13,540.00	A47.000.00	44.44								\$0.
7300-05	Lawn Treatment	\$7,000.00	\$6,000.00			\$6,000.00	\$13,340.00	\$45,000.00	\$45,000.00		\$45,000.00	\$25,431.00	\$45,000.00	\$45,000.00		\$45,000.00	\$0.
7300-06	Sprinkler Repairs	\$5,000.00	\$8,000.00			\$8,000.00		\$6,000.00	\$6,000.00		\$6,000.00		\$6,000.00	\$6,000.00		\$6,000.00	\$0.
	TOTAL	\$74,100.00	\$70,100.00			\$70,100.00	\$13,540.00	\$8,000.00	\$8,000.00		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00		\$8,000.00	\$0.0
			4.01.00.00			\$70,100.00	\$13,340.00	\$75,500.00	\$75,500.00		\$75,500.00	\$41,699.49	\$75,500.00	\$75,500.00	\$0.00	\$75,500.00	\$0.0

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funda	2022-2023	EXPENDED		T	12		
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	TO DATE	2023-2024 PROPOSED		Commit Funds		DIFFERENC
Library	Library								100 STATE OF THE S	21-22 to 22-23	ADOFTED	TODATE	PROPUSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	Name and Address of the Owner, where the Owner, which is the Owne
7350-00	Librarian	\$65,515.00	\$66,989.00			\$68,832.00		\$70,725.00	\$70,381.00	SAPICAL SERVICES	\$70,381.00	\$35,188.68	\$72,493.00	\$72,493.00	1	A=0.400.0	20.440
7350-01	Asst. Librarian	\$49,025.00	\$50,128.00			\$52,507.00		\$53,951.00	\$53,688.00		\$53,688.00	\$25,639.06				\$72,493.00	
7350-02	Staff/Clerk PT-8	\$103,970.00	\$98,259.00			\$100,962.00		\$103,739.00	\$103,234.00		\$103,234.00	\$43,093.47				\$55,299.00	
7350-03	Supplies	\$10,500.00	\$10,500.00			\$10,500.00		\$10,500.00	\$10,500.00		\$10,500.00	\$3,267.02		\$106,332.00		\$106,332.00	
7350-04	Cataloging/Books	\$30,000.00	\$30,000.00			\$30,000.00		\$30,000.00	\$30,000.00		\$30,000.00	\$12,078.83				\$10,500.00	
7350-05	Utilities	\$19,000.00	\$17,000.00			\$17,000.00		\$17,000.00	\$17,000.00		\$17,000.00	\$4,035.04	\$17,000.00	\$30,000.00 \$17,000.00		\$30,000.00	\$0.
7350-06	Cont. Maintenance	\$24,179.00	\$36,379.00			\$36,154.00		\$35,743.00	\$35,743.00		\$35,743.00	\$16,518.16	\$17,000.00			\$17,000.00	
7350-08	Cap. Improvements	\$4,800.00	\$5,500.00			\$5,500.00		\$5,500.00	\$5,500.00		\$5,500.00	\$10,010.10				\$37,018.00	\$1,275.
7350-10	Video	\$5,500.00	\$5,500.00			\$5,500.00		\$5,500.00	\$5,500.00		\$5,500.00	\$2,041.00	\$5,500.00			\$5,500.00	\$0.
7350-11	Programs/Conf.	\$6,000.00	\$5,700.00			\$5,700.00		\$5,700.00	\$5,700.00		\$5,700.00	\$1,851.18				\$5,500.00	\$0.
7350-12	Meeting Clerk	\$935.00	\$1,045.00			\$1,045.00		\$1,045.00	\$1,045.00		\$1,045.00)	\$5,700.00	\$0.
7350-13	Technology	\$6,700.00	\$7,000.00			\$7,000.00		\$7,000.00	\$7,000.00		\$7,000.00	\$380.00	\$1,045.00	\$1,045.00		\$1,045.00	\$0.
						7.1000.00		\$1,000.00	\$1,000.00		\$7,000.00	\$1,809.04	\$7,000.00	\$7,000.00		\$7,000.00	\$0.
	TOTAL	\$326,124.00	\$334,000.00		而有关的《图》。2015年1月1日 1	\$340,700.00	\$0.00	\$346,403.00	\$345,291.00	STATE OF THE PARTY	\$345,291.00	0445.004.40					1
							40.00	4340,403.00	\$343,231.00	A REAL PROPERTY NAMED IN	\$343,291.00	\$145,901.48	\$353,687.00	\$353,387.00	\$0.00	\$353,387.00	\$8,096.
Recreation Dept.	Recreation							X and a local control of	SOURCE SAN SERVICE	And the substitute	O ANNO ENGINEERS	EL-SON CONTROL OF THE STATE OF	Market Committee Committee		Water State of the		
7400-00	Supplies	\$7,775.00	\$8,035.00			\$8,035.00	-\$5,000.00	\$8,035.00	\$8.035.00		\$8,035.00			Essocial distriction			
7400-01	Programs	\$83,842.00	\$88,842.00		\$45,000.00	\$68,842.00		\$117,250.00	\$117,250.00		\$117,250.00	600 400 40	\$8,035.00	\$8,035.00		\$8,035.00	\$0.0
7400-02	Meeting Clerk	\$1,800.00	\$1,800.00			\$1.800.00		\$1,800.00	\$1,800.00		\$1,800.00	\$86,483.18	\$136,590.00	\$136,590.00	\$7,000.00	\$129,590.00	\$12,340.0
7400-03	Park Development	\$80,000.00	\$80,000.00		\$10,000.00	\$70,000.00		\$95,000.00	\$80,000.00		\$80,000.00	\$900.00	\$2,100.00	\$1,800.00		\$1,800.00	\$0.0
7400-04	Field Maintenance	\$11,000.00	\$11,000.00			\$11,000.00		\$15,000.00	\$11,000.00		\$11,000.00	\$32,632.86	\$95,000.00	\$80,000.00		\$80,000.00	\$0.0
7400-05	Port-o-Lets	\$4,000.00	\$4,000.00			\$4,000.00	\$2,180.00	\$5,000.00	\$8,000.00		\$8,000.00	\$6,675.00	\$20,000.00	\$20,000.00		\$20,000.00	\$9,000.0
7400-06	Recreation Director	\$60,850.00	\$62,219.00			\$63,930.00	\$2,100.00	\$65.847.90	\$65,847.90		\$65,368.00	\$3,910.00	\$8,000.00	\$8,000.00		\$8,000.00	\$0.0
7400-07	Professional Development	\$1,000.00	\$1,000.00			\$1,000.00		\$1,000.00	\$1,000.00		\$1,000.00	\$32,684.08	\$67,329.04	\$67,329.00		\$67,329.00	\$1,961.0
7400-08	Building Maintenance	\$10,000.00	\$11,000.00		\$5,000.00	\$6,000.00		\$11,000.00	\$6,000.00		\$6,000.00	\$445.00	\$1,200.00	\$1,200.00		\$1,200.00	\$200.0
7400-09	Background Checks	\$500.00	\$1,000.00			\$1,000.00		\$5,100.00	\$5,100.00		\$5,100.00	\$4,088.15	\$11,000.00	\$11,000.00		\$11,000.00	\$5,000.0
7400-10	Vandalism & Monitoring	\$3,000.00	\$2,000.00			\$2,000.00		\$2,000.00	\$2,000.00			\$1,980.75	\$5,100.00	\$5,100.00		\$5,100.00	\$0.0
7400-11	Program Asst. P.T.	\$24,846.00	\$25,405.00			\$26,104.00		\$26,887.12	\$2,000.00		\$2,000.00	\$1,495.00	\$2,000.00	\$2,000.00		\$2,000.00	\$0.0
7400-12	Summer Asst.	\$3,900.00	\$3,900.00			\$3,900.00		\$5,320.00	\$5,320.00		\$26,691.00 \$5,320.00	\$13,345.54	\$27,491.73	\$27,491.73		\$27,491.00	\$800.0
7400-13	Car Expense	\$2,000.00	\$2,000.00			\$2,000.00		\$2,000.00	\$2,000.00		\$2,000.00	\$5,215.00	\$9,000.00	\$9,000.00		\$9,000.00	\$3,680.0
	TOTAL	\$294,513.00	\$302,201.00		\$60,000.00	\$269,611.00	-\$2,820.00	\$361,240.02	\$340,240.02	National Control		\$999.96	\$2,000.00	\$2,000.00		\$2,000.00	\$0.0
							42,020.00	4301,240.02	\$340,240.02		\$339,564.00	\$190,854.52	\$394,845.77	\$379,545.73	\$7,000.00	\$372,545.00	\$32,981.0
Townwide Events	Gen Government		Alson Nessan					Tews of the second									
7450-00	Memorial Day	\$4,000.00	\$5,000.00			\$5,000.00	6504.45	25.000.00									
7450-01	Pumpkin Festival	\$10,000.00	\$10,000.00		\$10.000.00		\$521.45	\$5,000.00	\$5,000.00		\$5,000.00		\$5,500.00	\$5,500.00		\$5,500.00	\$500.0
7450-02	Egg Hunt	\$900.00	\$900.00		\$10,000.00	\$0.00	\$3,885.00	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00	\$14,000.00	\$14,000.00		\$14,000.00	\$2,000.0
7450-02	Holiday Season	\$5,000.00	\$5,000.00			\$900.00		\$900.00	\$900.00		\$900.00		\$1,000.00	\$1,000.00		\$1,000.00	\$100.0
7450-04	Summer Fun Week	\$5,000.00	φ5,000.00			\$5,000.00		\$5,000.00	\$5,000.00		\$5,000.00	\$724.42	\$6,000.00	\$5,000.00		\$5,000.00	\$0.0
7450-04	Summer Car Show	-				\$6,000.00		\$6,000.00	\$6,000.00		\$6,000.00	\$5,820.96	\$7,000.00	\$6,000.00		\$6,000.00	\$0.0
7430-03	TOTAL	640,000,00	£20,000,00		*******	\$3,000.00	\$1,825.00	\$3,000.00	\$3,000.00		\$3,000.00	\$2,983.00	\$4,000.00	\$4,000.00		\$4,000.00	\$1,000.0
	TIOTAL	\$19,900.00	\$20,900.00		\$10,000.00	\$19,900.00	\$6,231.45	\$31,900.00	\$31,900.00		\$31,900.00	\$21,528.38	\$37,500.00	\$35,500.00	\$0.00	\$35,500.00	\$3,600.0

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Eurada	2022-2023	Tevacuaca	1	T			
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22		YE 2021-2022	PROPOSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	2023-2024	MAYORS 23-24		ADOPTED	DIFFERENCE
Youth Activities	Gen_Government								RECOMMENDATION	21-22 (0 22-23	ADOPTED	TODATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
7500-00	Director-Counselors	\$15,000.00	\$15,000.00				THE PERSON NAMED IN COLUMN 1										
7500-01	Program Expense	\$10,000.00	\$10,000.00		Combined with the	Postontian Dana	etwa a w t D d -	-4 -1 - 1 - 2004	·								\$0.0
7500-02	Fun Week	\$6,000.00	\$6,000.00		Combined with the	Recreation Depar	tment Buag	et during the 2021	•		<u> </u>						\$0.0
7500-03	Summer Concerts	\$3,000.00	\$3,000.00		2022 budget proces	SS.			-				-				\$0.0
7500-04	Youth Services	\$8,600.00	\$8,600.00)		γ							-				\$0.0
	TOTAL	\$42,600.00	\$42,600.00			\$0.00	AND DESCRIPTION OF THE PERSON	\$0.00	\$0.00		\$0.00						\$0.0
						*****		4 0.00	\$0.00		\$0.00						\$0.0
HEALTH		-															
Health	Health				Carrier and Carrier and Carrier	CHARLES AND AND AND ADDRESS OF THE PARTY OF	A STATE OF THE STA				EVALUATION OF THE PARTY OF						
7550-00	Chesprocott	\$94,540.00	\$99,369.00			\$127,581.00		\$123,649.45	\$123,649.45		2122.21						
7550-01	VNA	\$5,000.00	\$2,500.00			\$2,500.00		\$1,000.00		*******	\$123,649.45	\$61,825.00	\$122,873.00	\$122,873.00		\$122,873.00	-\$776.4
7550-02	NW Reg. Mental Health	\$1,458.00	\$1,458.00			\$1,469.00		\$1,000.00	\$1,000.00	\$2,500.00	\$0.00						\$0.0
	TOTAL	\$100,998.00				\$131,550.00	\$0.00	\$1,409.00 \$126,118.45	\$1,469.00	\$1,469.00	\$0.00						\$0.0
						¥101,000.00	90.00	\$120,110.45	\$126,118.45	\$3,969.00	\$123,649.45	\$61,825.00	\$122,873.00	\$122,873.00	\$0.00	\$122,873.00	-\$776.4
Comm on Aging	Com_On_Aging							7-A Marie IV W. State Commission	etro la managa de la constanción de la	GENERAL STATE OF THE STATE OF T	Historia become						
7650-01	Meeting Clerk	\$425.00	\$300.00			\$300.00	A CONTRACTOR STORY	\$300.00	\$300.00		****	ALTERNATION OF					Le la contraction
7650-02	Municipal Agent SM	\$1,634.00	\$1,634.00			\$1,634.00		\$1,634.00	\$1,634.00		\$300.00	\$190.00		\$500.00		\$500.00	\$200.0
7650-03	Senior Director FT	\$60,850.00	\$62,219.00			\$63,930.00		\$65,368.00	\$65,368.00		\$1,634.00		\$1,634.00	\$1,634.00		\$1,634.00	\$0.00
7650-04	Activity Acct.	\$48,000.00	\$48,000,00		\$20,000.00	\$28,000.00		\$48,000.00	\$48,000.00	****	\$65,368.00	\$31,048.75		\$67,337.00		\$65,368.00	\$0.00
7650-05	Center Staff (5) PT	\$118,966.00	\$121,643.00		420,000.00	\$124,988.00		\$127,800.00	\$127,800.00	\$20,000.00	\$28,000.00	\$25,881.74		\$30,000.00	\$3,000.00	\$27,000.00	-\$1,000.00
7650-06	Maintenance & Fuel Bus	\$14,000.00	\$14,000.00			\$16,000.00	\$2,396,87	\$18,000.00	\$18,000.00	\$5,000.00	\$122,800.00	\$60,832.25		\$131,634.00	\$25,000.00	\$106,634.00	-\$16,166.00
7650-07	Kitchen Plans	\$5,000.00	\$5,000.00			\$0.00	Ψ2,030.07	\$10,000.00	\$10,000.00		\$18,000.00	\$6,381.93	\$20,000.00	\$18,000.00		\$18,000.00	\$0.00
7650-08	Wtby.Transit District	\$2,000.00	\$2,000.00			\$2,000.00		\$2,000.00	\$2,000.00		******						\$0.00
7650-09	Mini Bus Driver FT	\$33,977.00	\$34,741.00			\$35,696.00		\$36,499.00	\$36,499.00		\$2,000.00	\$1,429.25		\$2,000.00		\$2,000.00	\$0.00
7650-10	Nutrition	\$2,187.00	\$1,273.00			\$1,273.00		\$1,542.00	\$1,542.00		\$36,499.00	\$19,986.35		\$37,593.00		\$37,593.00	\$1,094.00
7650-11	Bus Trips					Ψ1,270.00		\$1,342.00	\$1,542.00		\$1,542.00		\$1,542.00	\$1,542.00		\$1,542.00	\$0.00
7650-12	Maintenance Salaries	\$16,000.00	\$16,000.00			\$16,000,00		\$16,000.00	\$16,000.00								\$0.00
7650-13	New Mini-Bus					\$10,000.00		\$10,000.00	\$10,000.00		\$16,000.00	\$2,700.00	\$13,200.00	\$13,200.00		\$13,200.00	-\$2,800.00
	TOTAL	\$303,039.00	\$306,810.00		\$20,000.00	\$289,821.00	\$2,396.87	\$317,143.00	\$317,143.00	\$25,000.00	\$292,143.00	\$148,450,27	\$323,440.00	\$303,440.00	\$28,000.00	\$273,471.00	-\$18,672.00
												¥110,100.21	\$323,440.00	\$303,440.00	\$20,000.00	\$273,471.00	-\$10,072.00
Animal Control	Animal_Control													KUNDA SANJASAN K			
7700-00	Animal Control Officer	\$16,355.00	\$16,723.00			\$17,182.00		\$17,659.20	\$17,569.00	THE RESERVE AND LONG AND DE	\$17,569.00	\$8,784.62	\$18,092.00	\$18,092.00		040,000,00	AF00.00
7700-01	Call Outs	\$500.00	\$250.00			\$250.00		\$500.00	\$250.00		\$250.00	\$0,104.02	\$18,092.00			\$18,092.00	\$523.00
7700-02	Equipment	\$400.00	\$200.00			\$200.00		\$300.00	\$200.00		\$200.00			\$150.00		\$150.00	-\$100.00
7700-03	Community Outreach	\$250.00	\$250.00			\$250.00		\$350.00	\$250.00		\$250.00		\$300.00	\$200.00		\$200.00	\$0.00
	TOTAL	\$17,505.00	\$17,423.00	International Control		\$17,882.00	\$0.00	\$18,809.20	\$18,269.00	ater and region to the	\$18,269.00	\$8,784.62	\$350.00 \$19,242.00	\$150.00 \$18,592.00	\$0.00	\$150.00 \$18,592.00	-\$100.00 \$323.00

		ADOPTED	ADOPTED YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION	24 22 4- 22 22		EXPENDED	2023-2024	MAYORS 23-24	Commit Funds	ADOPTED	DIFFERENCE
Contingency	Town_Council						BENESON AS ASSESSED AS ASSESSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
7750-00	Contingency	\$14,000.00	\$14,000.00		\$14,000.0	0	\$14,000.00	\$14,000.00			All the second			BEET STREET		A SERVICE STATE OF THE SERVICE
7750-01	Transfer by Town Council	\$35,000.00	\$35,000.00		\$35,000.0		\$35,000.00			\$14,000.00	\$12,746.51	7.1,00010	7		. \$14,000.00	0 \$
7750-02	Evictions	\$1,000.00	\$1,000.00		\$1,000.0			\$35,000.00		\$35,000.00		\$35,000.0		\$35,000.00	\$0.00	0 -\$35,00
	TOTAL	\$50,000.00	\$50,000.00		\$50,000.00	\$0.00	\$1,000.00	\$1,000.00		\$1,000.00		\$1,000.0	\$1,000.00		\$1,000.00	
		11 /			\$30,000.00	\$0.00	\$50,000.00	\$50,000.00	\$32,000.00	\$50,000.00	\$13,696.51	\$50,000.00	\$15,000.00	\$35,000.00	\$15,000.00	-\$35,000
Eco. Dev. Comm.	0															
7755-00	Boards_Comms	25 0000043W40000							State of the state	MANAGED ENGLISHED	Assessment and the second	ET S. E.S. STOP LINE STREET	A RESIDENCE OF THE PARTY OF THE	CONTRACTOR OF STREET		
7755-00	Commission	\$50.00	\$50.00		\$50.00)	\$50.00	\$50.00	PROPERTY DE VECEZEA	\$50.00		\$50.00				
7755-01	Meeting Clerk	\$100.00	\$100.00		\$100.00		\$100.00	\$100.00		\$100.00			\$00.00		\$50.00	
	TOTAL	\$150.00	\$150.00		\$150.00	\$0.00		\$150.00		\$150.00	20.00	\$100.00	\$100.00		\$100.00	
DEBT SERVICE							\$100.00	\$130.00		\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$(
Interest	Debts_Interest	NA COMPANY STATE	INSTRUMENT CONTRACTOR		Man hay a seed on the character of the control of t											
7800-01	Road Safety 2014	\$5,020.00	\$2,438.00									Constitution of	Land of the second		PROSECTION OF THE PROPERTY.	T 100 SER SEASON SERVICES AT
7800-02	3 Center St.	\$750.00	92,430.00		\$720.00							The second second	ACCRECATION OF THE PROPERTY OF			\$0
7800-02	Road Safety 2015	\$9,413.00	\$5,850.00													\$0
7800-04	Community School	\$5,798.00			\$3,240.00		\$709.00	\$709.00		\$709.00	\$709.00	\$2,168.96	\$2,168.96		*******	
7800-04	Road Safety 2017		\$2,886.00		\$1,052.00					V 100.00	\$100.00	\$2,100.50	\$2,100.90		\$2,168.96	
7800-05	Road Safety 2017	\$16,943.00	\$11,700.00		\$7,560.00		\$2,110.00	\$2,110.00		\$2,110.00	\$2,110.00	\$10.873.07	\$10.873.07			\$0
7800-06		\$22,950.00	\$16,088.00		\$10,800.00		\$3,164.00	\$3,164.00		\$3,164.00	\$3,164.00	\$10,873.07			\$10,873.07	
	Road Safety 2019		\$17,550.00		\$11,880.00		\$3,516.00	\$3,516.00		\$3,516.00	\$3,104.00		\$17,351.67		\$17,351.67	\$14,187
7800-08	Road Safety 2020				\$11,304.00		\$3,252.00	\$3,252.00		\$3,252.00		\$19,520.63	\$19,520.63		\$19,520.63	\$16,004
7800-09	FD & PD Radios				\$1,656.00		\$516.00	\$516.00		\$5,252.00	\$3,252.00	\$18,653.04	\$18,653.04		\$18,653.04	\$15,401.
7800-10	Road Safety 2021						\$3,750.00	\$3,750.00			\$516.00	\$3,036.54	\$3,036.54		\$3,036.54	
7800-11	SQD3						\$3,730.00	\$17,261.00		\$3,750.00	\$3,750.00	\$21,689.58	\$21,689.58		\$21,689.58	\$17,939.
7800-25	Road Safety 2022							\$17,201.00		\$17,261.00		\$19,454.78	\$19,454.78		\$19,454.78	\$2,193.
	TOTAL	\$60,874.00	\$56,512.00		\$48,212.00	\$0.00	\$17,017.00	624 270 22				\$26,027.50	\$26,027.50	194	\$26,027.50	\$26,027
					¥10(212.00	40.00	\$17,017.00	\$34,278.00		\$34,278.00	\$17,017.00	\$138,775.77	\$138,775.77	\$0.00	\$138,775.77	\$104,497.
Principal	Debts_Interest					411.7853.41										
7800-12	Road Safety 2014	\$75,000.00	\$75.000.00	是我是在这个事情,但是不是有一种。 第二章			经 联络 2000年 5月20日 6月2日							MANAGEMENT AND STREET	ADDES NO SECURITION OF	COLUMN TO THE OWNER.
7800-13	3 Center St.	\$30,000.00	\$75,000.00		\$50,000.00							CO LONG TO THE PARTY OF THE PAR	CANCEL SEASON PROPERTY.	WEST/CONCREDED TO THE		\$0.
7800-14	MERF B	\$7,093.00	\$7,093.00		\$0.00											\$0.
7800-15	SQD3	\$1,093.00	\$7,093.00		\$7,093.00		\$7,093.00	\$7,093.00		\$7,093.00	\$7,093.00	\$7,093.00	\$7,093.00		67,002,00	
7800-16	Road Safety 2015	\$75,000.00	\$75,000.00				\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		\$7,093.00 \$50,000.00	\$0. \$0.
7800-17	Community Center	\$75,000.00	\$75,000.00		\$75,000.00		\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00			
7800-17	Road Safety 2017	\$75,000.00			\$73,000.00					7.5,555.00	\$10,000.00	φι υ,υυυ.υυ	\$10,000.00		\$75,000.00	\$0.
7800-19	Road Safety 2017		\$75,000.00		\$75,000.00		\$74,022.00	\$74,022.00		\$74,022.00	\$74,022.00	\$74,022.00	\$74,022.00			\$0.
7800-19	Road Safety 2019	\$75,000.00	\$75,000.00		\$75,000.00		\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$74,022.00		\$74,022.00	\$0.
7800-20	OPEB		\$75,000.00		\$75,000.00		\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	\$75,000.00			\$75,000.00	\$0.
7800-21			\$50,000.00		\$50,000.00		\$50,000.00	\$50,000.00		\$50,000.00	\$15,000.00	\$75,000.00	\$75,000.00		\$75,000.00	\$0.
	Road Safety 2020				\$70,000.00		\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00		\$50,000.00		\$50,000.00	\$0.0
7800-23	FD & PD Radios				\$5,000.00		\$5,000.00	\$5,000.00		\$5,000.00	\$70,000.00	\$70,000.00	\$70,000.00		\$70,000.00	\$0.
7800-24	Road Safety 2021						\$50,000.00	\$50,000.00		\$5,000.00	650,000,00	\$50,000.00	\$50,000.00		\$50,000.00	\$45,000.
7800-26	Road Safety 2022						400,000.00	\$30,000.00		\$50,000.00	\$50,000.00	\$5,000.00	\$5,000.00		\$5,000.00	-\$45,000.0
	TOTAL	\$412,093.00	\$507,093.00		\$555,093,00	\$0.00	\$531,115.00	\$531,115.00		A		\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.0
		The second second				40.00	\$331,113.00	\$331,113.00		\$531,115.00	\$476,115.00	\$606,115.00	\$606,115.00	\$0.00	\$606,115.00	\$75,000

2019-2020 2020-2021 TRANSFERS ADOPTED ADOPTED YE 2020-2021

Commit Funds

20-21 to 21-22

2021-2022 ADOPTED

TRANSFERS YE 2021-2022

2022-2023

Page 12

 MAYORS 22-23
 Commit Funds
 2022-2023
 EXPENDED
 2023-2024
 MAYORS 23-24
 Commit Funds
 ADOPTED
 DIFFERENCE

 RECOMMENDATION
 21-22 to 22-23
 ADOPTED
 TO DATE
 PROPOSED
 RECOMMENDATION
 22-23 TO 23-24
 2023-2024

		2019-2020 ADOPTED	2020-2021 ADOPTED	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2023-2024	MAYORS 23-24	Commit Funda	ADOPTED	DIFFERENCE
Truck Lease	Debts_Interest	ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION		2023-2024	DIFFERENC
7850-00	Pumper 09 FD		to read the way and a read	L But Walley and Turning St.						斯里里里发现的						2020-2024	THE RESERVE
7850-01	Tanker 14 FD	\$59,371.00	\$59,371.00			\$59,371.00											Military Colony Street, Co.
7850-02	Backhoe 14 PWD	400/01/1100	400,071.0	1		\$39,371.00		\$0.00	\$0.00		\$0.00						\$0.
7850-03	Pumper/Tanker 19	\$74,022.00	\$74,022.00			\$74,022.00											\$0.
7850-04	Dump Truck PWD 19	1 1	\$38,169.00			\$38,169.00		\$74,022.00			\$74,022.00	\$74,021.58	\$74,022.00	\$74,022.00		\$74,022.00	\$0
7850-05			400,100.01			\$30,109.00		\$38,169.00	\$38,169.00		\$38,169.00		\$38,169.00	\$38,169.00		\$38,169.00	\$0.
7850-06																	\$0.
	TOTAL	\$133,393.00	\$171,562.00			\$171,562.00	\$0.00	£440.404.00					122.000				\$0.
						\$171,302.00	\$0.00	\$112,191.00	\$112,191.00		\$112,191.00	\$74,021.58	\$112,191.00	\$112,191.00	\$0.00	\$112,191.00	\$0.
Cap & Non-Recurring	Debts Interest	ENGLISHED ENGLISH		A CONTRACTOR IN													
7900-00	Transfer	Colorado Residente dos Destas Santo	REMARKS FOR THE PARTY OF THE	# # # # # # # # # # # # # # # # # # #												STATE OF STREET	DE CALCULATION
	TOTAL	\$0.00	\$0.00	Balling and the		\$0.00											\$0.
			V 0.00			\$0.00			\$0.00		\$0.00	Maria Cara				\$0.00	\$0.
Storm Water	Recycling_Waste						methodoxino ta un										
8000-00	Storm Water Report	\$21,000,00	\$25,000.00	METALOGICAL PROPERTY AND ADDRESS AND ADDRE		A17.000.00	HANSAND K										
8000-01	Testing - Water SM	\$12,000.00	\$12,000.00			\$17,988.00	-\$3,000.00	\$15,000.00	\$15,000.00		\$15,000.00		\$15,000.00	\$15,000.00	CACHE LITTLE SECURITY STATES	\$15,000.00	\$0.
	TOTAL	\$33,000.00	\$37,000.00			\$12,000.00		\$12,000.00	\$12,000.00		\$12,000.00	\$4,472.19	\$12,000.00	\$12,000.00		\$12,000.00	\$0.
	10000	\$55,000.00	437,000.00			\$29,988.00	-\$3,000.00	\$27,000.00	\$27,000.00		\$27,000.00	\$4,472.19	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.0
Map Scanning	Town-Wide									68020000000000					70.00	\$21,000.00	Ψ0.
8050-00	Scan & Operation					- and - make the transport of the same	NATIONAL PROPERTY AND SECTION	\$11,065.00	\$11,065.00		\$44,005,00	A		BAR SHEET AND			
	TOTAL	\$0.00	\$0.00	Nava Salara		\$0.00	national law in	\$11,065.00	\$11,065.00		\$11,065.00	\$4,695.00	\$11,065.00	\$11,065.00		\$11,065.00	\$0.0
		Section (Chromosomers)	MANUAL DE LOS DESCRIPTIONS DE LA CONTRACTION DEL CONTRACTION DE LA					\$17,000.00	\$11,003.00		\$11,065.00	\$4,695.00	\$11,065.00	\$11,065.00	\$0.00	\$11,065.00	\$0.
Community Center 9100-01	Maintenance Salaries	A05.000.00									(Medical description)						
9100-01		\$35,000.00										DEFENDANCE PRODUCTION		AND THE PERSON NAMED IN		Set Alex Mark	
9100-02	Electricity Telephone	\$20,000.00				_				L		<u>l</u>					
9100-03	Heat	\$3,900.00				Ex	xpenses co	mbined with To	own Buildir	nas Line It	ems -						
9100-04	IHeat																
0100.05		\$25,000.00	—					a Langar Buda	atad aasas	igs Line it						-	
	Water	\$2,000.00					N	o Longer Budge	eted separa	itely.							
9100-06	Water Bldg. Repairs	\$2,000.00 \$17,500.00		<u> </u>		I	N	o Longer Budge	eted separa	itely.	т.	······································	r	r			
9100-06 9100-07	Water Bldg. Repairs Tech Updates	\$2,000.00						o Longer Budge	eted separa	itely.							
9100-06 9100-07 9100-08	Water Bldg. Repairs Tech Updates Insurance	\$2,000.00 \$17,500.00					, N	o Longer Budge	eted separa	itely.							
9100-05 9100-06 9100-07 9100-08 9100-09	Water Bldg. Repairs Tech Updates Insurance July-August Cleanup	\$2,000.00 \$17,500.00 \$2,500.00					N	o Longer Budge	eted separa	itely.							
9100-06 9100-07 9100-08	Water Bldg. Repairs Tech Updates Insurance	\$2,000.00 \$17,500.00					N	o Longer Budge	eted separa	itely.					I		
9100-06 9100-07 9100-08 9100-09	Water Bldg. Repairs Tech Updates Insurance July-August Cleanup TOTAL	\$2,000.00 \$17,500.00 \$2,500.00					N	o Longer Budge	eted separa	ately.					I		
9100-06 9100-07 9100-08 9100-09 Technology 9200-00	Water Bldg. Repairs Tech Updates Insurance July-August Cleanup TOTAL Technology	\$2,000.00 \$17,500.00 \$2,500.00	\$15,000.00				N	o Longer Budge	eted separa	ately.					I		
9100-06 9100-07 9100-08	Water Bldg. Repairs Tech Updates Insurance July-August Cleanup TOTAL Technology PT Comp Tech	\$2,000.00 \$17,500.00 \$2,500.00	\$15,000.00			\$20,000.00	N	O Longer Budge	eted separa	ately.	\$20,000.00	\$17,629.42	\$25,000.00	\$25,000.00		\$25,000.00	\$5,000.0
9100-06 9100-07 9100-08 9100-09 Technology 9200-00	Water Bldg. Repairs Tech Updates Insurance July-August Cleanup TOTAL Technology	\$2,000.00 \$17,500.00 \$2,500.00				\$20,000.00 \$10,500.00	N	\$20,000.00 \$10,736.00	\$20,000.00 \$10,736.00	ately.	\$20,000.00 \$19,319.00	\$9,479.23	\$32,136.00	\$32,136.00		\$32,136.00	\$12,817.0
9100-06 9100-07 9100-08 9100-09 Technology 9200-00	Water Bldg. Repairs Tech Updates Insurance July-August Cleanup TOTAL Technology PT Comp Tech	\$2,000.00 \$17,500.00 \$2,500.00 \$105,900.00				\$20,000.00	\$0.00	O Longer Budge	eted separa	ately.	\$20,000.00						\$12,817.0
9100-06 9100-07 9100-08 9100-09 Technology 9200-00	Water Bldg. Repairs Tech Updates Insurance July-August Cleanup TOTAL Technology PT Comp Tech	\$2,000.00 \$17,500.00 \$2,500.00 \$105,900.00	\$15,000.00		\$244,137.00	\$20,000.00 \$10,500.00	N	\$20,000.00 \$10,736.00	\$20,000.00 \$10,736.00	ately.	\$20,000.00 \$19,319.00 \$39,319.00	\$9,479.23	\$32,136.00 \$57,136.00	\$32,136.00		\$32,136.00	\$5,000.0 \$12,817.0 \$17,817.0