TOWN OF PROSPECT, CONNECTICUT PROPOSED 2023-2024 TOWN BUDGET

Budget Proposal for 202	3 - 2024	2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2023-2024	MAYORC 22 24	Committee !	ADODTES	DIEEEDE
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED		21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	MAYORS 23-24 RECOMMENDATION		ADOPTED 2023-2024	DIFFERENC
General Government					是"大型"的"大型"。 第一章				李 松 266			44	THOI GOLD	RECOMMENDATION	22-23 10 23-24	2023-2024	
Office of the Mayor	Mayors Office																Name of Street or other Designation
													TO 1259 (VISUS		100 St. 100 St	4 (2007)	
5000-00	Salary	\$88,903.00	\$88,903.00			\$88,903.00	\$66,677.13	\$88,903.00	\$88,903.00		\$88,903.00	\$44,451,42	\$94,319.00	\$94,319.00			\$5,416.0
5000-01	Expenses	\$1,500.00	\$1,500.00			\$1,500.00	\$1,125.00	\$1,500.00	\$1,500.00		\$1,500.00	\$750.00					
5000-02	Supplies	\$3,000.00	\$3,000.00			\$3,000.00	\$2,642.63	\$3,000.00			\$3,000.00	\$489.00					\$0.0
5000-03	Office Manager	\$58,447.00	\$59,908.00			\$61,556.00	\$36,054.32	\$62,944.00			\$62,941.00	\$31,470.66		\$64,802.00			\$0.0
5000-04	Clerical Asst. PT3	\$56,595.00	\$57,868.00			\$59,460.00	\$45,734.23	\$60,798.00			\$60,798.00	\$36,729.36					\$1,861.0
5000-05	Car Expense	\$1,800.00	\$1,800.00			\$2,400.00	\$1,800.00	\$2,400.00	\$2,400.00		\$2,400.00	\$1,200.00		\$70,000.00			\$9,202.0
5000-06	Grants	\$10,800.00				7-5,100,000	¥1,000.00	QZ,400.00	\$2,400.00		\$2,400.00	\$1,200.00	\$2,400.00	\$2,400.00			\$0.0
5000-07	Municipal Acct. Asst.	\$10,000.00	\$10,000.00			\$30,000.00	\$10,000.00	\$30,000.00	\$30,000.00		****	** ***					\$0.0
5000-08	Code Red	\$7,130.00	\$7,130.00			\$7,130.00	\$7,130.00	\$7,130.00			\$30,000.00	\$2,493.75		\$31,000.00			\$1,000.0
5000-09	Payroll Service		\$12,000.00			\$15,000.00	\$6,658.20	\$15,000.00			\$7,130.00		\$7,130.00	\$7,130.00			\$0.0
			\$1,000.00			\$13,000.00	\$0,030.20	\$15,000.00	\$15,000.00		\$15,000.00	\$6,372.00	\$15,000.00	\$15,000.00			\$0.0
	TOTAL	\$238,175.00	\$243,109.00	The second second second		\$268,949.00	6477 004 54	4074 075 00									\$0.0
		4200,170.00	\$2.40,100.00			\$200,949.00	\$177,821.51	\$271,675.00	\$271,672.00		\$271,672.00	\$123,956.19	\$289,151.00	\$289,151.00			\$17,479.0
Probate Court	Gen_Government		CONTRACTOR OF THE PARTY OF THE				ALMONA PARA DISTRICT			ENGRED ATE STORY	Market Walter Street		\$100M0000000000000000000000000000000000				
5050-00	Services	\$4,500.00	\$4,500.00			\$4,500.00	\$3,641.45	\$4,500.00	\$4,500.00		\$4,500.00	60.00	A1 -00 00				
						4 1/0 00100	00,041.40	\$4,500.00	34,300.00		\$4,500.00	\$0.00	\$4,500.00	\$4,500.00		\$4,500.00	\$0.0
	TOTAL	\$4,500.00	\$4,500.00		Especial Control of the Control	\$4,500.00	\$3,641,45	\$4,500.00	\$4,500.00		\$4,500.00	\$0.00	£4.500.00	A			
							40,011110	\$4,000.00	\$4,500.00		\$4,500.00	\$0.00	\$4,500.00	\$4,500.00		\$4,500.00	\$0.0
Zoning Bd. of Appeals	Boards_Comms												president de la companya de la comp				
														NAME OF THE PARTY	Policina (Amazonia)		250,650,366
5100-00	Meeting Clerk	\$1,800.00	\$1,800.00			\$1,800.00	\$750.00	\$1,800.00	\$1,800.00		\$1,800.00	\$450.00	\$1.800.00	\$1,800.00			
5100-02	Training Materials	\$25.00						7.7722.00	\$1,000.00		\$1,000.00	3430.00	\$425.00	\$425.00			\$0.0
5100-03	Conferences	\$400.00	\$200.00			\$200.00	\$200.00	\$200.00	\$200.00		\$425.00		\$200.00				\$425.0
	TOTAL	\$2,225.00	\$2,000.00			\$2,000.00	\$950.00	\$2,000.00	\$2,000.00		\$2,225.00	\$450.00	\$2,425.00	\$200.00 \$2,425.00			-\$225.0
								3-10-00	42,000.00		42,223.00	\$430.00	\$2,425.00	\$2,425.00	ALL CALLS		\$200.0
Elections & Registrars	Registrar															SV25252510000000	No. of the Control of
5150-00	Salaries	\$25,500.00	\$31,186.00			\$31,186.00	\$23,389,56	\$32,122.00	\$32,122.00		\$31,654.00	\$15,593.04	\$32,122.00	\$32,122.00			A 100 0
5150-01	Elec. Workers/Deputies	\$25,000.00	\$31,500.00			\$20,000.00	\$16,343.00	\$31,500.00	\$20,450.00		\$31,500.00	\$22,357,50	\$38,000.00				\$468.0
5150-02	Supplies	\$2,500.00	\$2,000.00			\$2,000.00	\$1,194.42	\$2,500.00	\$2,500.00		\$2,000.00	\$1,822.62		\$38,000.00			\$6,500.00
5150-03	Tabulator Programming	\$6,000.00	\$8,300.00			\$3,570.00	\$3,226.71	\$4,850.00	\$4.850.00		\$4,850.00		\$2,000.00	\$2,000.00			\$0.00
5150-04	Food for Elections	\$1,000.00	\$1,000.00			\$1,500.00	\$326.95	\$3,000.00	\$1,500.00	\$500.00		\$1,601.45	\$4,850.00	\$4,850.00			\$0.00
5150-05	Sessions SM	\$1,100.00				\$1,000.00	Q020.00	\$3,000.00	\$1,500.00	\$500.00	\$2,500.00	\$285.86	\$3,000.00	\$3,000.00			\$500.00
5150-06	Voter Canvas SM	\$2,700.00	\$300.00			\$300.00		\$300.00	\$300.00		6200	0010.:-					\$0.00
5150-07	Conf. & Training	\$11,000.00	\$2,700.00			\$3.650.00	\$380.00				\$300.00	\$212.13	\$300.00	\$300.00			\$0.00
5150-08	Computer Setup	\$1,500.00	QE,1 00.00			\$3,030.00	\$300.00	\$1,760.00	\$1,760.00		\$1,760.00	\$703.05	\$2,200.00	\$2,200.00			\$440.00
-	TOTAL	\$76,300.00	\$76,986.00			\$62,206.00	*** 000 04	A70 000 00	***								
	1	¥10,000.00	\$10,000.00	ALCOHOLD THE REAL PROPERTY.		\$02,206.00	\$44,860.64	\$76,032.00	\$63,482.00	\$500.00	\$74,564.00	\$42,575.65	\$82,472.00	\$82,472.00	Marie Control		\$7,908.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Founds	2022-2023	EVERUEE					
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	EXPENDED TO DATE	2023-2024	MAYORS 23-24	Commit Funds	ADOPTED	DIFFERENCE
Auditor	Gen_Government						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T KOT GOLD	RECOMMENDATION	21-22 10 22-23	ADOPTED	TODATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
5200-00	Services	\$15,000.00	\$15,000.00			\$18.500.00		\$18,500.00	\$18,500.00		\$18,500.00	640 500 00	040 500 05				
5200-01	GASB-34 FM	\$2,000.00	\$2,000.00			\$2,000.00		\$2,000.00	\$2,000.00		\$2,000.00	\$18,500.00 \$1,425.00		\$18,500.00		\$18,500.00	
5200-02	Secondary Disclosure	\$1,500.00	\$1,500.00			\$1,000.00		\$1,000.00	\$1,000.00		\$2,000.00	\$1,425.00	\$2,000.00			\$2,000.00	
	TOTAL	\$18,500.00	\$18,500.00			\$21,500.00		\$21,500.00	\$21,500.00		\$1,000.00	\$19,925.00	\$1,000.00			\$1,000.00	
			11				,,,,,	¥21,000.00	\$21,000.00		\$21,500.00	\$19,925.00	\$21,500.00	\$21,500.00		\$21,500.00	\$0.00
Assessor	Assessor					建 5000000000000000000000000000000000000	· (1)		NEW CONTRACTOR			No. of the last of	School Section Section				
5250-00	Salary	\$48,275.00	\$49,361.00			\$50,718.00	\$38.038.65	\$51,859.00	\$51,859.00		\$51,859.00	\$25,929.54	052 444 00				
5250-01	Clerical Assts. 2 FT	\$55,378.00	\$56,642.00			\$58,199.00		\$59,508.00	\$59,508.00		\$59,508.00		\$53,414.00				\$1,555.00
5250-02	Supplies	\$700.00	\$250.00			\$250.00		\$1,250.00	\$500.00		\$59,508.00	\$32,457.24	\$61,293.00				\$1,785.00
5250-03	Car Expense	\$700.00	\$700.00			\$700.00	\$524.97	\$700.00	\$700.00		\$700.00	\$320.50	\$500.00				\$0.00
5250-06	Dues	\$250.00	\$100.00			\$100.00		\$100.00	\$100.00			\$349.98	\$700.00				\$0.00
5250-05	Personal Prop. Audit					***************************************		\$100.00	\$100.00		\$100.00	\$20.00	\$100.00				-\$100.00
5250-09	Field Inspections	\$2,633.00	\$2,563.00			\$2,563.00	\$1,922.31	\$2,563.00	\$2,563.00		60 502 00	04.004.54					\$0.00
5250-10	Revaluation					QE,000.00	Q1,022.01	\$2,303.00	\$2,503.00		\$2,563.00	\$1,281.54	\$2,563.00	\$2,563.00			\$0.00
	TOTAL	\$107,936.00	\$109,616.00			\$112,530,00	\$84,507.49	\$115,980.00	\$115,230.00		********		\$25,000.00	\$25,000.00			\$25,000.00
						V112,000.00	904,001.40	\$113,500.00	\$115,230.00		\$115,230.00		\$143,570.00	\$143,470.00			\$28,240.00
Bd. Assessment Appeal	s Boards_Comms				10000000000000000000000000000000000000	PRODUCTION OF THE PARTY OF THE			SEASON DE LA COMPANION DE LA C								
5300-00	Meeting Clerk	\$400.00	\$410.00			\$410.00		\$410.00	\$410.00		0440.00				2000年		
			- 12111-			Q110.00		\$410.00	\$410.00		\$410.00		\$410.00	\$410.00		\$410.00	\$0.00
	TOTAL	\$400.00	\$410.00		ALESSA VILLE SALVES SALVES	\$410.00	\$0.00	\$410.00	6440.00								
						¥110.00	40.00	\$410.00	\$410.00		\$410.00		\$410.00	\$410.00		\$410.00	\$0.00
Tax Collector: C.C.M.C.	Tax_Collector			SERVICE DE	以 以 以								And the second second second				
5350-00	Salary	\$56,573.00	\$57,577.00			\$57,577.00	\$43,182.75	\$57,577.00	\$57,577.00		A57.577.00		2000年1月1日	1.05 (2010)	经发生公司的经		
5350-01	Asst. Tax Collector FT	\$35,007.00	\$30,311.00			\$34,320.00		\$35,006.40	\$35,092.00		\$57,577.00	\$28,788.50	\$63,204.00	\$63,204.00			\$5,627.00
5350-02	Tax Clerk PT1	\$21,767.00	\$16,050.00			\$19,138.00	\$13,724.46	\$24,235,20	\$24,235.20		\$35,092.00	\$16,901.79	\$40,000.00	\$37,204.00			\$2,112.00
5350-03	Supplies	\$960.00	\$960.00			\$1,270.00	\$1,340.66	\$2,600.00	\$24,235.20		\$24,235.20	\$3,405.85	\$20,800.00	\$20,800.00			-\$3,435.20
5350-04	Conf. & Dues	\$2,000.00	\$1,500.00			\$1,800.00	\$1,405.00	\$2,000.00			\$2,600.00	\$789.82	\$2,600.00	\$2,600.00			\$0.00
5350-05	Fees	\$350.00	\$350.00			\$350.00	\$1,405.00	\$2,000.00	\$2,000.00 \$450.00		\$2,000.00	\$695.00	\$3,785.00	\$2,000.00			\$0.00
5350-06	DMV Fees SM		\$250.00			\$250.00	\$250.00	\$450.00	\$450.00		\$450.00		\$450.00	\$450.00			\$0.00
	TOTAL	\$116,657.00	\$106,998.00	Billion Committee		\$114,705.00	\$85,642.87	\$121,868.60			\$250.00	\$250.00	\$250.00	\$250.00			\$0.00
		11				\$114,100.00	903,042.01	\$121,000.00	\$122,204.20		\$122,204.20	\$50,830.96	\$131,089.00	\$126,508.00	The second second	managem Table	\$4,303.80
Treasurer	Treasurer			TO SEE SEE SEE		经验证的	SHARE THE PARTY OF THE		ACOUST IN THE RESIDENCE OF THE	Note that the same of the							
5400-00	Stipend	\$10,000.00	\$10,000.00	Company of the Company of the Company		\$10,000.00	\$7,499.97	\$10,000.00	\$40,000,00				色等差別			多是是数型	
5400-01	Asst to Treasurer		\$3,800.00			\$10,000.00	\$1,499.91	\$10,000.00	\$10,000.00		\$10,000.00	\$4,999.98	\$10,600.00	\$10,600.00			\$600.00
	TOTAL	\$10,000.00	\$10,000.00	The second second		\$10,000.00	\$7,499.97	*40.000.00	440.000.00		2014						\$0.00
		7.1,113.00	4.0,000.00			\$10,000.00	\$1,499.91	\$10,000.00	\$10,000.00		\$10,000.00	\$4,999.98	\$10,600.00	\$10,600.00			\$600.00
Legal Fees	Gen_Government		N 30 C 30				PANAL PROPERTY OF THE										
5450-00	Legal Fees	\$100,000.00	\$100,000.00			\$125,000.00	\$108,928.60	6405 000 00	4405.000			学工程等等					
	TOTAL	\$100,000.00	\$100,000.00	THE RESERVE OF THE PERSON NAMED IN		\$125,000.00		\$125,000.00	\$125,000.00		\$125,000.00	\$74,471.17	\$135,000.00	\$125,000.00			\$0.00
		V100,000.00	¥100,000.00			\$120,000.00	\$108,928.60	\$125,000.00	\$125,000.00		\$125,000.00	\$74,471.17	\$135,000.00	\$125,000.00			\$0.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2023-2024	HAVODE 22 24		1000750	Laisespenias
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION			TO DATE	PROPOSED	MAYORS 23-24 RECOMMENDATION		ADOPTED 2023-2024	DIFFERENCE
Town Clerk	Town_Clerk										and the same of	TOBATE	TROI COLD	RECOMMENDATION	22-23 10 23-24	2023-2024	F555 (1810) (51) 820
5500-00	Town Clerk Salary	\$56,272.00	\$57,577.0			\$57,577.00	\$43,183.92	\$57.577.00	\$57,577.00		\$57,577.00	\$28,789.28	\$70,000.00	\$63,788.00			\$6,211.0
5500-01	Asst. Town Clerk FT	\$34,263.00	\$33,353.0			\$34,270.00	\$27,003.60	\$34,955,40	\$35,041.00		\$35,041.00	\$18,018.11	\$37,175.00	\$36,092.00			
5500-02	Clerical Asst. PT	\$15,044.00	\$15,044.0			\$13,104.00	\$5,467,62	\$13,104.00	\$13,104.00			\$13,742.73	\$19.878.00	\$13,498.00			\$1,051.00
5500-04	Supplies	\$850.00	\$850.0			\$850.00	\$1,157.07	\$1,200.00	\$1,200.00		\$1,200.00	\$10,126.69	\$2,500.00	\$13,498.00			\$2,394.0
5500-06	Conf. & Dues	\$500.00	\$250.0	0		\$250.00	\$934.70	\$1,000.00	\$1,000.00		\$1,000.00	\$275.00	\$1,000.00				\$1,300.00
5500-05	Exam. Of Records SM						7	41,000.00	\$1,000.00		\$1,000.00	\$10,494.00	\$1,000.00	\$1,000.00			\$0.00
5500-08	Records Management	\$8,000.00	\$8,000.0	0		\$8,000.00	\$9.842.54	\$20,000.00	\$20,000.00		\$20,000.00	\$10,494.00	600,000,00	000 000 00			\$0.0
	TOTAL	\$114,929.00	\$115,074.0	0		\$114,051.00	\$87,589.45	\$127,836.40			\$125,922.00	\$81,445.81	\$22,000.00 \$152,553.00	\$20,000.00 \$136,878.00			\$0.00 \$10.956.00
Planning & Zoning Con	nm Roards Comms												7.02,00.00	V100,010.00			310,330.00
5600-00	Engineer Engineer	\$2,500.00	\$1,500.00			04.500.00										100	
5600-01	Meeting Clerk	\$5,000.00	\$5,000.00			\$1,500.00	\$220.00	\$1,500.00			\$1,500.00		\$1,500.00	\$1,500.00			\$0.00
5600-02	Supplies	\$200.00	\$5,000.00	<u>'</u>		\$5,000.00	\$2,800.00	\$5,000.00			\$5,000.00	\$2,200.00	\$5,000.00	\$5,000.00			\$0.00
5600-02	Meetings & Seminars	\$450.00	\$200.00	+ -		\$200.00		\$200.00			\$200.00		\$200.00	\$200.00			\$0.00
3000-03	TOTAL					\$450.00		\$450.00	\$450.00		\$675.00	1	\$675.00				\$0.00
	TIOTAL	\$8,150.00	\$6,700.00			\$7,150.00	\$3,670.00	\$7,150.00	\$7,150.00		\$7,375.00	\$2,200.00	\$7,375.00	\$7,375.00			\$0.00
Grants (Shared)	Gen_Government					1000 PH 1000 PM								A LOS FRENCHES AND ADDRESS OF THE PARTY OF T	SAN OF SHOOT SHOUT SHOOT SHOUT SHOOT SHOOT SHOOT SHOOT SHOOT SHOOT SHOOT SHOOT SHOOT SHOUT SHOOT SHOUT SHOOT SHOUT SHOOT SHOUT SHOUT SHOOT SHOUT SHOT SHOUT SHOT SHOUT S		
5650-00	Grant Writer		\$1,000.00											人工企业的企业	等。但是是多		第一节系统
	TOTAL	\$0.00	\$1,000.00			\$0.00			\$0.00		\$0.00		\$0.00	\$0.00			\$0.00 \$0.00
Land Acquisition	Gen_Government												40.00	\$0.00			\$0.00
5675-00	Land Acquisition								加热性别应加强					基础的基础的		Barrier (VALUE OF THE PARTY
3073-00	TOTAL	\$0.00	***														\$0.00
	TOTAL	\$0.00	\$0.00			\$0.00			\$0.00		\$0.00						\$0.00
Advertising & Printing	Mayors Office/Registrar					The Control of the Control						(2) A (2) (4) (5) (5)					
5700-00	Legal Notices SM	\$18,000.00	\$17,000.00			\$17,000.00	\$16,486.49	\$17,000.00	\$17,000.00		\$17,000.00	\$10,967.38	647.000.00				
5700-02	Election Material/ROV	\$4,850.00	\$9,600.00			\$3,000.00	\$2,953.32	\$5,000.00	\$4,000.00		\$4,000.00		\$17,000.00	\$17,000.00		\$17,000.00	
5700-03	Absentees/Town Clerk					\$4,000.00	VE,000.0E	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$1,031.17 \$3,931.84	\$4,500.00	\$4,500.00		\$4,500.00	
	TOTAL	\$22,850.00	\$26,600.00		ABYLING VENTONIER BY	\$24,000.00	\$19,439.81	\$26,000.00	\$25,000.00	\$4,000.00	\$21,000.00	\$3,931.84	\$21,500.00	\$21,500.00		\$21,500.00	\$0.00 \$500.00
Social Security	Gen_Government										1-1	V 10,000,00	\$21,000.00	\$21,500.00		\$21,500.00	\$500.00
5750-00	Town Share	\$233.714.00	\$241,000.00														
5750-01	Police Overtime	\$5,000.00	\$241,000.00			\$247,628.00	\$181,261.13	\$253,628.00	\$253,628.00		\$253,628.00	\$118,706.17	\$261,330.00	\$261,330.00		\$261,330,00	\$7,702.00
3730-01	TOTAL		4011 000 00													4201,000.00	0.,102.00
	TOTAL	\$238,714.00	\$241,000.00			\$247,628.00	\$181,261.13	\$253,628.00	\$253,628.00		\$253,628.00	\$118,706.17	\$261,330.00	\$261,330.00		\$261,330.00	\$7,702.00
Auto Process of Record	s Gen_Government		de la			Participation of the second			History and the second		PART FOR A COLUMN	All Estate III Victoria					
5800-00	Contracts	\$65,000.00	\$70,000.00			\$70,000.00	\$63,464.61	\$80,000.00	\$80,000.00		200,000	A57.000.45					
5800-01	Technology Updates	\$10,000.00	,			\$10,000.00	\$00,404.01	300,000.00	\$60,000.00		\$80,000.00	\$57,990.40	\$90,000.00	\$90,000.00		\$90,000.00	\$10,000.00
5800-02	,												1				\$0.00
	TOTAL	\$75,000.00	\$70,000.00			\$70,000,00	\$63,464.61	\$80,000.00	\$80,000.00		600,000,00	457.000.40	400.000.00				
	-					410,000.00	\$30,404.01	\$00,000.00	\$00,000.00	II Was a second	\$80,000.00	\$57,990.40	\$90,000.00	\$90,000.00	Land Marian Control	\$90,000.00	\$10,000.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2023-2024	HAVODO 22 24			
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	TO DATE	PROPOSED		Commit Funds 22-23 TO 23-24	ADOPTED	DIFFERENC
Building Department	Building_Dept										ABOT TEB	TODATE	FROFOSED	RECOMMENDATION	22-23 10 23-24	2023-2024	1050 (2000 Edition
5850-00	Bldg. Off. Salary (PT)	\$34,946.00	\$35,723.00			\$36,704.00	\$27,395.19	\$37,805.00	\$37,530.00		\$37.530.00	\$18,352.02	\$38,655.00	\$38,655.00		Name and Park	04.405
5850-01	Mech. Insp. Salary (PT)	\$12,141.00	\$12,414.00			\$12,756.00	\$9,567.00	\$9.273.00	\$9.273.00		\$9,273.00	\$6,438.32	\$9,551.00	\$9,551.00			\$1,125.
5850-02	Supplies/Dues/Conf	\$2,500.00	\$2,000.00			\$5,000.00	\$1,337.89	\$3,000.00	\$3,000.00	\$3.000.00	\$0.00	\$904.45	\$3,000.00	\$3,000.00			\$278.0
5850-03	Building Off. Mileage	\$2,700.00	\$2,700.00			\$2,700.00	\$2,025.00	\$3,000.00	\$2,700.00		\$2,700.00	\$1,350.00	\$2,700.00	\$3,000.00			\$3,000.
5850-04	Mechanical Ins. Mileage	\$2,000.00	\$2,000.00			\$2,000.00	\$1,499.94	\$2,500.00	\$2,500.00		\$2,500.00	\$1,241.65	\$2,700.00	\$2,700.00			\$0.0
5850-05	Clerical Assistant PT 1	\$10,206.00	\$10,436.00			\$16,640.00	\$11,604.00	\$18,000.00	\$17,014.00		\$17,014.00	\$7,796.12	\$2,500.00	\$2,500.00			\$0.0
5850-06	Elec. Insp. Salary (PT)	\$8,568.00	\$8,761.00			\$9.002.00	\$6.112.95	\$18,500.00	\$12,688.00		\$12,688.00	\$8,803.66	\$15,000.00				\$2,986.
5850-07	Electrical Insp. Mileage	\$2,000.00	\$2,000.00			\$2,000.00	\$1,499.94	\$2,500.00	\$2,000.00		\$2,000.00	\$999.96	\$15,000.00	\$15,000.00			\$2,312.0
	TOTAL	\$75,061.00	\$76,034.00			\$86,802.00	\$61,041.91	\$94,578.00	\$86,705.00	\$3,000.00	\$83,705.00	\$45,886.18	\$93,906.00	\$2,500.00 \$93,906.00			\$500. \$10,201.
Water Pollution Control	Boards_Comms				是是有是是否是是自己的	0.50		是ASAIDAX (1925) (1946)						Name of the last o			
5900-00	Meeting Clerk	\$1,975.00	\$900.00			\$900.00		\$900.00	\$900.00		****	ENTERNANCE .	200000000000000000000000000000000000000				
5900-01	HYD Rental 115	\$149,899.00				\$0.00		\$00.00	\$900.00		\$900.00	\$280.00	\$2,100.00	\$2,100.00			\$1,200.0
5900-02	Clerk Special Meeting	\$660.00				\$0.00		\$0.00	\$0.00		\$0.00						\$0.0
5900-04	Administrator	\$6,720.00	\$6,000.00			\$6,000.00	\$5.040.00	\$6,000.00	\$6,000.00		\$0.00		\$175.00	\$175.00			\$175.0
5900-05	Conferences	\$250.00	70,000,00			\$250.00	33,040.00	\$8,000.00	\$6,000.00		\$6,000.00	\$3,000.00	\$6,000.00	\$6,180.00			\$180.0
5900-06	Engineering Services	\$1,000.00	\$500.00			\$500.00	\$458.50	\$500.00			\$250.00						-\$250.0
5900-27	Software License		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$300.00	\$430.30	\$500.00	\$500.00		\$500.00		\$1,000.00	\$1,000.00			\$500.0
	TOTAL	\$160,504.00	\$7,400.00			\$7,650.00	\$5,498,50	\$7,650.00	\$7,650.00				\$1,500.00	\$1,500.00			\$1,500.0
						\$7,000.00	\$3,430.30	\$7,050.00	\$7,000.00		\$7,650.00	\$3,280.00	\$10,775.00	\$10,955.00			\$3,305.0
Municipal Org. Fees	Gen Government																
5950-00	COG Dues (9405)	\$3,516.00	\$5,004.00			\$5,004.00	\$5,004.00										
5950-01	CCM	\$5,700.00	\$5,486.00			\$5,004.00	\$5,004.00	\$5,038.00	\$5,038.00		\$5,038.00	\$5,037.63	\$5,038.00	\$5,038.00		\$5,038.00	\$0.0
5950-02	COST	\$810.00	\$825.00			\$1,075.00	\$825.00	\$5,486.00	\$5,486.00		\$5,486.00	\$5,471.00	\$5,486.00	\$5,486.00		\$5,486.00	\$0.0
	TOTAL					4.0000000000000000000000000000000000000		\$1,075.00	\$1,075.00		\$1,075.00	\$1,075.00	\$1,075.00	\$1,075.00		\$1,075.00	\$0.0
	TOTAL	\$10,026.00	\$11,315.00			\$11,565.00	\$11,300.00	\$11,599.00	\$11,599.00		\$11,599.00	\$11,583.63	\$11,599.00	\$11,599.00		\$11,599.00	\$0.0
Town Council	Town_Council										N.						
6050-00	Salaries	\$10,800.00	\$10.800.00						ka na kata ka			Alter No. 1					No. St. Co.
6050-01	Meeting Clerk	\$4,699.00	\$5,850.00			\$10,800.00	\$8,100.00	\$10,800.00	\$10,800.00		\$10,800.00	\$5,400.00	\$10,800.00	\$10,800.00		\$10.800.00	\$0.0
6050-02	Conferences	\$500.00	\$5,050.00			\$5,850.00	\$5,025.00	\$5,850.00	\$5,850.00		\$5,850.00	\$3,030.00	\$5,850.00	\$5,850.00		\$5,850.00	\$0.0
6050-02	SubCommittee Clerk	\$500.00														\$2,000.00	\$0.0
V000 V0	TOTAL	\$15,999.00	£40 0E0 00														\$0.0
	TIOIAL	\$15,999.00	\$16,650.00			\$16,650.00	\$13,125.00	\$16,650,00	\$16,650.00		\$16,650.00	\$8,430,00	\$16,650.00	\$16,650.00		\$16,650.00	\$0.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Founds	2022 2022	EVALUADES	T	1			
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION			EXPENDED	2023-2024		Commit Funds	ADOPTED	DIFFERENCE
Town Buildings	Gen_Government						12 2021-2022	TROFOSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
6100-00	Maintenance PT2	\$31,145.00	\$67,633.00			\$69,493.00	\$51,819.55	\$71,057.00	\$71,057.00		\$71,057.00	622 500 57	070 400 0	keep van een zijn ee		1.00	10 m
6100-01	Electricity 25 Meters	\$84,000.00	\$108,000.00		\$13,000.00	\$95,000.00		\$95,000.00	\$95,000.00	\$8,000,00	\$87,000.00	\$33,560.57 \$45,638.71	\$73,189.00				\$2,132.00
6100-02	Telephones	\$42,000.00	\$46,000.00			\$46,000.00	\$61,687.01	\$46,000.00	\$50,000.00	\$6,000.00	\$50,000.00		\$95,000.00				\$8,000.0
6100-03	Heating	\$75,000.00	\$110,000.00			\$110,000.00	\$114,947.91	\$115,000.00	\$115,000.00			\$49,793.45					\$40,000.0
6100-04	Repairs & Supplies	\$135,000.00	\$152,500.00			\$152,500.00	\$150,952.46	\$152,500.00	\$152,500.00		\$115,000.00	\$25,929.45	\$130,000.00				\$15,000.00
6100-05	Water 10 Meters	\$25,000.00	\$28,000.00			\$28,000.00	\$5.008.26	\$28,000.00	\$28,000.00	\$5,000.00	\$152,500.00	\$85,508.15					\$0.0
6100-06	Painting & Carpet	\$5,000.00	\$7,500.00		\$5,000.00	\$2,500.00	\$5,000.20	\$5,000.00	\$5,000.00	\$5,000.00	\$23,000.00	\$3,953.14					\$7,000.0
6100-07	Cont. Maintenance	\$80,000.00	\$110,000.00		40,000,00	\$110,000.00	\$93,411,89	\$110,000.00	\$110,000.00		\$5,000.00	*** ***	\$5,000.00	4.01000.00			\$0.00
6100-08	Energy Upgrades					\$110,000.00	333,411.03	\$5,000.00			\$110,000.00	\$62,016.47	\$110,000.00				\$0.00
	TOTAL	\$477,145.00	\$629,633.00	No. of the last	\$18,000.00	\$613,493.00	\$545,751.31	\$627,557.00	\$5,000.00	440.000.00	\$5,000.00	\$1,060.56	\$5,000.00	\$5,000.00			\$0.0
					\$10,000.00	\$013,433.00	\$343,731.31	\$027,537.00	\$631,557.00	\$13,000.00	\$618,557.00	\$307,460.50	\$690,689.00	\$690,689.00			\$72,132.0
Unemploy. Comp. Tax	Gen_Government									N. Carrier and Co. Carrier and							
6150-00	Tax	\$4,000.00	\$3,000.00			\$3.000.00		\$3,000.00	60,000,00								
	TOTAL	\$4,000.00	\$3,000.00			\$3,000.00	\$0.00		\$3,000.00		\$3,000.00		\$3,000.00	\$3,000.00		\$3,000.00	\$0.00
		7,3	70,000,00			\$3,000.00	\$0.00	\$3,000.00	\$3,000.00		\$3,000.00		\$3,000.00	\$3,000.00	Name of the last	\$3,000.00	\$0.00
Benefits Town Employee	Benefits		4.5			STATE OF THE STATE	ANALYSIA MARKATANIA ANA		ASSESSMENT OF THE PARTY OF THE								
6200-00	Substitute Staff	\$7,500.00	\$7,500.00	Barrier Barrell Barrier Barrie		\$7,500.00	\$1,986.03	A7 400 00									446
6200-01	Medical Benefits	\$573,571.00	\$503,000.00			\$519,725.00	\$302,904.97	\$7,500.00	\$7,500.00	\$3,000.00	\$4,500.00		\$7,500.00	\$7,500.00			\$3,000.00
6200-02	Pension 8%	\$77,200.00	\$74,000.00			\$74,000.00	\$44,695,91	\$561,245.00	\$561,245.00	\$20,000.00	\$541,245.00	\$149,768.77	\$582,379.00	\$582,379.00			\$41,134.00
6200-03	Pension Fees	\$2,200.00	\$2,200.00			\$2,200.00	\$44,695.91	\$77,000.00	\$77,000.00		\$77,000.00		\$79,500.00	\$79,500.00			\$2,500.00
6200-04	MERFB (Union Emp)	\$74,000.00	\$85.063.00			\$90,000.00		\$2,200.00	\$2,200.00		\$2,200.00	\$1,439.00	\$4,200.00	\$4,200.00			\$2,000.00
6200-06	Dental	\$25,000.00	\$31,000.00			\$90,000.00	\$66,764.15	\$95,000.00	\$95,000.00		\$95,000.00	\$30,008.00	\$97,850.00	\$97,850.00			\$2,850.00
6200-07	Supplemental	\$24,000.00	\$24,000.00				\$30,826.30	\$36,300.00	\$36,300.00		\$36,300.00	\$17,434.09	\$42,000.00	\$42,000.00			\$5,700.00
6200-08	In Lieu of Benefits	\$13,500.00	\$12,000.00			\$24,000.00	\$10,053.35	\$24,000.00	\$24,000.00		\$24,000.00	\$9,652.52	\$24,000.00	\$24,000.00			\$0.00
6200-09	Life & Disability	\$28,000.00	\$28,000.00			\$12,000.00 \$30.000.00	\$7,335.00	\$12,000.00	\$12,000.00		\$12,000.00	\$4,370.00	\$12,000.00	\$12,000.00			\$0.00
	TOTAL	\$824,971.00	\$766,763.00				\$21,105.66	\$36,000.00	\$36,000.00		\$36,000.00	\$11,564.88	\$40,000.00	\$40,000.00			\$4,000.00
	101112	4024,011.00	\$100,103.00			\$791,825.00	\$486,032.37	\$851,245.00	\$851,245.00	\$23,000.00	\$828,245.00	\$224,237.26	\$889,429.00	\$889,429.00			\$61,184.00
Postage	Gen_Government				TOTAL WITH SHAPE OF THE												
6250-00	Postage Meter	\$22,500.00	\$22,500.00	2-65 (0.60) 22 (2.1)		\$22,500.00	044.457.04								ASSESSED BY		
	TOTAL	\$22,500.00	\$22,500.00				\$14,157.31	\$22,500.00	\$22,500.00	\$2,000.00	\$20,500.00	\$6,750.00	\$22,500.00	\$22,500.00		\$22,500.00	\$2,000.00
	1011/2	\$22,500.00	\$22,500.00			\$22,500.00	\$14,157.31	\$22,500.00	\$22,500.00	\$2,000.00	\$20,500.00	\$6,750.00	\$22,500.00	\$22,500.00		\$22,500.00	\$2,000.00
Anti-Blight Commission	Boards Comms			CONTROL OF THE PARTY OF THE PAR		群以来《兰·托尔·汉·泰斯	DT-2000000000000000000000000000000000000	M-50									-
6300-00	Clerk	\$1,300.00	\$1,300.00	\$6945.005.000.00 (A. 1960)		\$1,300.00	0004.00										
6300-01	Expenses	\$250.00	\$50.00				\$864.00	\$1,300.00	\$1,300.00		\$1,300.00	\$216.00	\$1,300.00	\$1,300.00		\$1,300.00	\$0.00
	TOTAL	\$1,550.00	\$1,350.00			\$50.00		\$50.00	\$50.00		\$50.00		\$50.00	\$50.00		\$50.00	\$0.00
		\$1,550.00	\$1,330.00			\$1,350.00	\$864.00	\$1,350.00	\$1,350.00		\$1,350.00	\$216.00	\$1,350.00	\$1,350.00		\$1,350.00	\$0.00
Conservation Commissio	n Boards Comms	TEG RESONANT GLEAN			ROBERT CONTRACTOR OF THE												\$0.00
6350-01	Conf & Dues	\$50.00	\$50.00			050.00							V TO V V		25 34 94 9	· 发展发展	Selection of
	TOTAL	\$50.00	\$50.00			\$50.00		\$50.00	\$50.00		\$50.00	\$0.00	\$0.00	\$0.00		\$0.00	-\$50.00
	TIOTAL	\$30.00	\$50.00	NAME OF TAXABLE PARTY.		\$50.00	\$0.00	\$50.00	\$50.00		\$50.00	\$0.00	\$0.00	\$0.00		\$0.00	-\$50.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22,23	Commit Funds	2022-2023	EXPENDED	2000 2004	******			
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	2023-2024 PROPOSED	MAYORS 23-24		ADOPTED	DIFFERENCE
Inland-Wetlands	Boards_Comms									21 22 (0 22 20	ADOITED	TODATE	PROPOSED	RECOMMENDATION	22-23 10 23-24	2023-2024	
6400-00	Meeting Clerk	\$2,300.00	\$2,300.00			\$2,630.00	\$1,640.00	\$2,630,00	\$2,630.00		\$2,630,00	\$11,480.00	\$2,840.00	00.040.00			
6400-01	Supplies	\$100.00	\$100.00			\$100.00		\$100.00			\$100.00	\$11,400.00				\$2,840.00	
6400-02	Conferences	\$400.00	\$200.00			\$200.00		\$200.00			\$200.00	\$65.00	\$100.00			\$100.00	
6400-03	Engineering	\$750.00	\$750.00			\$750.00		\$1,500.00			\$750.00	\$05.00		7		\$200.00	\$0.00
	TOTAL	\$3,550.00	\$3,350.00			\$3,680.00	\$1,640.00	\$4,430.00			\$3,680.00	\$11,545.00	\$750.00 \$3,890.00	\$750.00 \$3,890.00		\$750.00	\$0.00
Land Use Inspector	Land Use		Total district or beautiful.	Annual Control of the							40,000.00	\$11,045.00	\$3,030.00	\$3,090.00		\$3,890.00	\$210.00
6450-00	Land Use Inspector	657 700 00	A50,000,00	The second second second											40,000		San Salley
6450-01		\$57,788.00	\$59,088.00			\$60,713.00	\$45,534.45	\$60,713.00	\$62,079.00		\$62,079.00	\$31,328.66	\$63,942.00	\$63.942.00	AND DESCRIPTION OF THE PARTY OF		64.000.00
6450-02	Car Expense	\$2,000.00	\$2,000.00			\$2,000.00	\$1,499.94	\$2,000.00	\$2,000.00		\$2,000.00	\$999.96	\$2,000.00	\$2,000.00			\$1,863.00
	Land Use Tech	\$33,702.00	\$34,460.00			\$35,408.00	\$27,285.96	\$35,407.65	\$36,205.00		\$36,205.00	\$18,600.14	\$37,106.00				\$0.00
6450-03	Conferences	\$400.00	\$100.00			\$450.00		\$900.00	\$900.00		\$450.00	\$10,000.14	\$450.00	\$37,106.00			\$901.00
6450-04	GIS	\$7,000.00	\$7,000.00			\$0.00	\$14,234,95	\$10,000.00	\$7,000.00		\$7,000.00	\$3,300.00		\$450.00			\$0.00
6450-05	Review POCD					44.44	V11,201.00	\$50,000.00	\$25,000.00			\$3,300.00	\$7,000.00	\$7,000.00			\$0.00
	TOTAL	\$100,890.00	\$102,648.00		The second second second	\$98,571.00	\$88,555.30	\$159,020.65			\$25,000.00 \$132,734.00	\$54,228.76	\$25,000.00	\$25,000.00			\$0.00
10 - 1 - 2								\$100,020.00	\$100,104.00		\$132,734.00	\$34,228.76	\$135,498.00	\$135,498.00			\$2,764.00
Historic Preservation	Gen_Government											Contract Contract					
6550-00	Hotchkiss House	\$4,300.00	\$4,300.00			\$4,300.00	\$1,158,16	\$4,300.00	\$4,300.00		\$4,300.00	\$3,510.00	64 200 00				
6550-01	Meeting Place	\$2,000.00	\$5,000.00			\$5,000.00	\$280.00	\$5,000.00	\$5,000.00		\$5,000.00	\$3,510.00	\$4,300.00	\$4,300.00		\$4,300.00	\$0.00
	TOTAL	\$6,300.00	\$9,300.00			\$9,300.00	\$1,438.16	\$9,300.00	\$9,300.00		\$9,300.00	\$3,510.00	\$5,000.00 \$9,300.00	\$5,000.00		\$5,000.00	\$0.00
PUBLIC SAFETY								70,000	\$0,000.00		\$5,300.00	\$3,510.00	\$9,300.00	\$9,300.00		\$9,300.00	\$0.00
Fire Protection																	
	Fire_Depart					A. P. S.					VU STATE OF THE ST	1020 C 100 C 100 C		61519500 S 755 S 955 S	NAMES OF TAXABLE PARTY.		
6600-00	Vol. Fire Dept.	\$410,092.00	\$428,058.00			\$425,811.00	\$358,346,16	\$467,099.00	\$449,099,00		\$449,033,00	\$224,516,46	\$449.033.00	0440 000 00			
6600-01	Reimbursements	\$32,000.00	\$32,000.00			\$32,000.00	\$13,540.00	\$32,000.00	\$32,000.00		\$50,000.00	\$32,684.00		\$449,033.00			\$0.00
6600-02	Bldg. Improvements	\$5,000.00	\$10,000.00			\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00		\$50,000.00	\$50,000.00			\$0.00
6600-03	Communications Upgrade	1				7.0,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00			\$0.00
	TOTAL	\$447,092.00	\$470,058.00			\$467,811.00	\$381,886.16	\$509,099.00	\$491,099,00		\$509,033.00	\$267,200,46	\$509,033.00	\$509.033.00			\$0.00 \$0.00
Fire Marshal	Fire Marshall											4207,200.40	4303,033.00	\$309,033.00			\$0.00
6650-00	Salary	\$35,755.00	\$36,559.00														
6650-01	Car Repairs	\$1,000.00				\$37,565.00	\$28,173.42	\$38,598.04	\$38,410.00		\$38,410.00	\$19,205.04	\$39.562.30	\$39,563.00	CAPAGE DE LUNC PROMITE DE		\$1,153.00
6650-02	Supplies		\$1,000.00			\$1,000.00		\$1,000.00	\$1,000.00		\$1,000.00		\$1,000.00	\$1,000.00			\$0.00
6650-03	Seminars	\$600.00	\$600.00			\$600.00		\$600.00	\$600.00		\$600.00	\$70.00	\$600.00	\$600.00			\$0.00
6650-04		\$700.00	\$700.00			\$1,000.00	\$525.00	\$1,000.00	\$500.00		\$500.00		\$1,000.00	\$1,000.00			\$500.00
6650-05	Equipment	\$250.00				\$2,500.00	\$1,787.05	\$2,500.00	\$2,500.00		\$2,500.00	\$160.04	\$2,500.00	\$2,500.00			
6650-06	Uniforms	\$300.00	\$400.00			\$500.00	\$59.99	\$400.00	\$400.00		\$400.00	\$100.04	\$500.00	\$500.00			\$0.00
	NFC Sub Service	\$2,000.00	\$3,000.00			\$3,200.00	\$1,495.00	\$4,100.00	\$4,100.00		\$4,100.00	\$1,714.99	\$4,100.00	\$4,100.00			\$100.00
6650-07	Deputys Salary	\$4,110.00	\$4,000.00			\$4,110.00	\$3,643.96	\$6,400.00	\$4,208.00		\$4,203.00	\$2,940.02	\$6,493.00	\$4,100.00			\$0.00
6650-08	Mileage	\$300.00	\$200.00			\$400.00	\$53.90	\$400.00	\$200.00		\$200.00	\$151.26					\$490.00
6650-09	Clerical Asst. PT 1	\$12,674.00	\$12,959.00			\$13,316.00	\$7,118.09	\$13,682,19	\$13.616.00		\$13.616.00		\$300.00	\$200.00			\$0.00
	TOTAL	\$57,689.00	\$59,418.00	And the second second		\$64,191.00	\$42,856,41	\$68,680,23	\$65.534.00		\$65,529.00	\$7,280.54 \$31,521.89	\$14,024.48	\$14,025.00			\$409.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2000 2004		1.		
Heden to		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	TO DATE	2023-2024 PROPOSED	MAYORS 23-24	Commit Funds	ADOPTED	DIFFERENCE
Hydrants	Gen_Government										ADOI ILD	TODATE	PROPUSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
6655-00	Hydrants		\$163,593.00			\$155,717.00	\$90,585.08	\$159,918.00	\$159,918.00		\$159.918.00	\$69,261.65	\$179,589.00	C470 F00 00		Medical Control	
	TOTAL	\$0.00	\$163,593.00			\$155,717.00	\$90,585.08	\$159,918.00	\$159,918.00		\$159,918.00	\$69.261.65	\$179,589.00	\$179,589.00 \$179,589.00		\$179,589.00	\$19,671.00 \$19,671.00
Police	Police					NSS-William Garies Called						700,201100	VIII 0,000.00	\$173,303.00		\$179,589.00	\$19,671.00
6700-00	Officers	\$744,515,00	\$685,590.00			6704 444 00	0404 705 40			態學特色的複雜	Probables, 6						194 (A. 188 SEE
6700-01	Resident Trooper Program	\$232,121.00				\$704,444.00	\$494,765.49	\$727,097.28	\$720,294.00	\$20,000.00	\$700,294.00	\$292,272.19	\$755,822.88	\$755.823.00			\$55,529.0
6700-02	Fleet Gas & Repair	\$48,000.00	\$50,000.00			\$93,189.00		\$92,986.48	\$92,986.48		\$92,986.48		\$95,000.00	\$80,415,25			-\$12,571.2
6700-03	Office Supplies	\$14,000.00	\$16,000.00			\$55,000.00	\$46,975.50	\$65,000.00	\$65,000.00		\$65,000.00	\$19,661.65	\$60,000.00	\$60,000.00			-\$5,000.00
6700-04	Clerical Assistant PT 1	\$20.835.00	\$20,835.00			\$16,000.00	\$8,237.07	\$18,000.00	\$18,000.00		\$18,000.00	\$8,585.06	\$19,000.00	\$19,000.00			\$1,000.00
6700-05	Training	\$17,000.00	\$17,000.00			\$21,408.00	\$16,029.90	\$25,966.98	\$21,890.00		\$21,890.00	\$11,379.57	\$23,065.12	\$23,065.00			\$1,175.00
6700-06	Vehicle Computer Supplies	\$5,000.00	\$7,000.00			\$20,000.00	\$19,373.11	\$30,000.00	\$20,000.00		\$30,000.00	\$3,085.39	\$35,000.00	\$35,000.00			\$5,000.00
6700-07	Radios & Equip.	\$4,000.00	\$7,000.00		010.107.00	\$12,000.00	\$10,661.90	\$14,000.00	\$12,000.00		\$12,000.00	\$5,535.84	\$14,000.00	\$14,000.00			\$2,000.00
6700-08	Office Manager	\$41.093.00	\$42.018.00		\$16,137.00	\$7,500.00	\$16,762.00	\$54,424.25	\$54,424.25		\$54,424.25	\$18,135.00	\$29,424.00	\$29,424.00			-\$25,000.25
6700-10	Lieutenant	341,093.00	\$42,018.00			\$43,174.00	\$32,344.20	\$59,113.60	\$57,716.00		\$57,716.00	\$24,970.20	\$60,611,20	\$60,612.00			\$2,896.00
6700-11	K-9		\$72,418.00								\$76,084.00	\$38,090.20	\$80,225,60	\$80,226.00			\$4,142.00
6700-12	Cruiser					\$74,410.00	\$55,347.31	\$76,456.77	\$76,084.00		\$3,259.00	\$2,113.92	\$5,000.00	\$5,000.00			\$1,741.00
0700-12	Cruisei		\$3,259.00			\$3,259.00	\$3,625.50	\$5,000.00	\$3,259.00			4-11.10.02	\$45,000.00	\$3,000.00			\$0.00
	TOTAL	44 400 504 60						\$45,053.84	\$45,054.00				\$10,000.00				\$0.00
	TOTAL	\$1,126,564.00	\$1,019,457.00		\$16,137.00	\$1,050,384.00	\$704,121.98	\$1,213,099.20	\$1,186,707.73	\$20,000.00	\$1,131,653.73	\$423,829.02	\$1,222,148.80	\$1,162,565.25			\$30,911.52
Insurance	Benefits_Insurance		经验证证证								1012/2018/2018		5/E-910 - 24 - 25 - 25 - 25 - 25 - 25 - 25 - 25				
6750-00	Comprehensive/Package	\$147,915.00	\$141,243.00			\$156,552.00	\$120,354,60	\$146,675.00	\$146,675,00		\$146.675.00	\$122,217.00	\$134,474.00	0404 474 00			
6750-01	Workers Comp	\$190,360.00	\$195,253.00			\$187,696.00	\$135,346.00	\$167,667.00	\$167,667.00		\$167,667.00	\$77,773.00				\$134,474.00	-\$12,201.00
6750-02	Police Liability					\$5,928.00	\$225.00	\$6,000.00	\$6,000.00		\$6,000.00	\$515.00		\$178,255.00		\$178,255.00	
6750-03	Cyber							\$0,000.00	\$0,000.00		\$0,000.00	\$515.00	\$23,125.00	\$6,000.00		\$6,000.00	\$0.00
	TOTAL	\$338,275.00	\$336,496.00			\$350,176.00	\$255,925.60	\$320,342.00	\$320,342.00		\$320,342.00	\$200,505.00	\$23,125.00	\$23,125.00 \$341,854.00		\$23,125.00 \$341,854.00	\$23,125.00 \$21,512.00
Emerg. Management	Boards_Comms			EASTERNA THE RESIDENCE	CONTRACTOR OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWN			AND THE PERSON NAMED IN COLUMN 1					4011,001.00	\$041,004.00		\$341,034.00	\$21,512.00
6800-00	Equipment/Shelter	\$500.00	\$2,900.00	SAMES ASSESSED FOR		60,000,00	****								400000	Carlos (1997)	
6800-01	Code Red	\$0.00	\$0.00			\$2,900.00	\$120.00	\$3,100.00	\$2,900.00		\$2,900.00	\$20.00	\$3,000.00	\$3,000.00		\$3,000.00	\$100.00
6800-02	Cert Training	\$1,000.00	\$1,000.00			\$0.00		\$0.00	\$0.00		\$0.00					\$5,000.00	\$0.00
6800-03	Clerk	\$1,030.00	\$1,000.00			\$1,000.00		\$1,200.00	\$1,000.00		\$1,000.00		\$1,000.00	\$1,000.00		\$1,000.00	\$0.00
	TOTAL	\$2,530.00	\$4,930.00			\$1,030.00 \$4,930.00	\$120.00	\$1,030.00	\$1,030.00		\$1,030.00		\$1,030.00	\$1,030.00		\$1,030.00	\$0.00
V						\$4,550.00	\$120.00	\$5,330.00	\$4,930.00	No. of Contract of	\$4,930.00	\$20.00	\$5,030.00	\$5,030.00		\$5,030.00	\$100.00
Household Haz. Waste	Recycling_Waste				医 化性结果 医多种性性 医皮肤					SEASON STORES	SERVICE SERVICE SERVICE						
6850-00	Removal	\$7,509.00	\$10,000.00			\$10,000.00	\$4,684.65	\$10,000.00	\$10,000.00	ACCOUNT OF THE PARTY OF	640,000,00	00 577 45	25.22 (S) (S) (S) (S)				
	TOTAL	\$7,509.00	\$10,000.00			\$10,000.00	\$4,684.65	\$10,000.00	\$10,000.00		\$10,000.00 \$10,000.00	\$8,577.15 \$8,577.15	\$10,000.00 \$10,000.00	\$10,000.00		\$10,000.00	\$0.00
911 Service	Gen Government								710,000,00		4.0,000.00	40,377.13	\$10,000.00	\$10,000.00		\$10,000.00	\$0.00
6900-00	Dispatch	\$68,579.00	\$68,579.00						VALUE OF THE PARTY					200 100 100 100			
6900-01	Capital Assessment	\$5,000.00	\$00,579.00			\$68,579.00	\$68,579.00	\$68,579.00	\$68,579.00		\$68,579.00	\$68,579.00	\$72,000.00	\$72,000.00	te Bark was A strain on 1	\$72,000.00	\$3,421.00
6900-02	Capital Assessifiett	\$5,000.00											1.2,100.00	\$7.2,000.00		\$12,000.00	\$0.00
0000-02	TOTAL	\$70 E70 OO	#C0 F70 C0														\$0.00
	TOTAL	\$73,579.00	\$68,579.00	The second second		\$68,579.00	\$68,579.00	\$68,579.00	\$68,579.00	Later and the la	\$68,579.00	\$68,579.00	\$72,000.00	\$72,000.00		670 000 00	\$3,421.00
											,,	430,010.00	¥12,000.00	\$12,000.00		\$72,000.00	\$3,421.00

		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION	04.004.00.00		EXPENDED	2023-2024	MAYORS 23-24		ADOPTED	DIFFERENCE
Solid Waste	Recycling_Waste					A STATE OF THE STA	12 2021-2022	PROPOSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	44
6950-00	Custodians	\$22,447.00	\$22,952.00			\$23,584.0	0 \$22,928.16	\$24,115.00	604 445 00	F-2014 (0.34)							
6950-02	Fill	\$3,000.00	\$3,000.00			\$3,000.0		\$24,115.00			\$24,115.00	\$15,450.40		\$24,600.00			\$485.
6950-03	Recycling(SM)	\$95,000.00	\$90,000.00			\$90,000.0			40,000,00		\$3,000.00		\$3,000.00	\$3,000.00			\$0.0
6950-04	Rec Center Upgrades	\$3,000.00	\$3,000.00			\$3,000.0		\$90,000.00		\$10,000.00	\$80,000.00	\$50,320.04		\$90,000.00			\$10,000.0
6950-05	Bristol/Covanta / \$70.40 per ton	\$225,000.00	\$230,000.00			\$230,000.0		\$3,000.00	\$3,000.00		\$3,000.00		\$3,000.00	\$3,000.00			\$0.0
6950-06	Recycling Pickup(SM)	\$95,000.00	\$95,000.00			\$95,000.0		\$230,000.00			\$260,000.00	\$116,843.27	\$260,000.00	\$265,200.00			\$5,200.0
6950-07	Recycling Disposal	\$70,000.00	\$54,000.00			\$54,000.00		\$95,000.00			\$95,000.00	\$39,245.00		\$109,200.00			\$14,200.0
6950-08	Brush Chipping	\$10,000.00	\$10,000.00			\$10,000.00		\$40,000.00	\$40,000.00	\$10,000.00	\$30,000.00	\$17,368.41		\$243,355.00			\$213,355.0
6950-09	Leaves (SM)	\$12,000.00	\$12,000.00			\$12,000.00		\$10,000.00	\$10,000.00		\$10,000.00		\$10,000.00	\$10,000.00			\$0.0
6950-10	Policy Board	\$3,220.00	\$3,220.00			\$3,220.00		\$12,000.00	\$12,000.00		\$12,000.00	\$6,000.00		\$12,000.00			\$0.0
	TOTAL	\$538,667.00	\$523,172.00			\$523,804.00	\$309,421.38	\$3,220.00	\$3,220.00		\$3,220.00		\$3,220.00	\$3,220.00			\$0.0
		4000,001.00	4020,172.00			\$323,004.00	\$309,421.38	\$510,335.00	\$510,335.00	\$20,000.00	\$520,335.00	\$245,227.12	\$758,575.00	\$763,575.00	Early II		\$243,240.0
Public Works																	
Town Roads	Public Works			SON NEWSFILM					V								
7000-01	Materials	\$9,000.00	\$9,000.00			\$9.000.00	\$5.521.58	40.000.00				是是在國際學					
7000-02	Signs	\$4,500.00	\$4,500.00			\$4,500.00		\$9,000.00	\$9,000.00		\$9,000.00	\$827.78	\$9,000.00	\$9,000.00			\$0.0
7000-03	Tree Trimming	\$30,000.00	\$35,000.00		\$33,000.00	\$2,000.00		\$4,500.00	\$4,500.00		\$4,500.00	\$4,430.00	\$4,500.00	\$4,500.00			\$0.0
7000-04	Center Line	\$10,000.00	\$10,000.00		\$33,000.00	\$10,000.00	\$34,334.67 \$2,898.90	\$35,000.00	\$20,000.00		\$20,000.00	\$19,952.50	\$20,000.00	\$20,000.00			\$0.0
7000-05	Sweeping	\$24,094.00	\$25,293.00			\$25,293.00		\$10,000.00	\$10,000.00		\$10,000.00	\$5,905.74	\$10,000.00	\$10,000.00			\$0.0
7000-06	Asst. Dir. Public Works	\$91,823.00	\$93,889.00			\$25,293.00		\$27,662.50	\$27,662.50		\$27,662.50	\$1,088.50	\$27,662.50	\$27,662.50			\$0.0
7000-07	Catch Basin Cleaning SM	\$10,000.00	\$10,000.00			\$10,000.00		\$98,642.00	\$98,642.00		\$98,642.00	\$49,362.57	\$101,600.00	\$101,600.00			\$2,958.0
	Storm Water SM	010,000.00	\$10,000.00			\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$12,500.00	\$12,500.00			\$2,500.0
																	1 1 1 1 1 1 1
	TOTAL	\$179,417.00	\$187,682.00			\$157,264.00	6404 607 04						1	-			
		V110,111.00	V101,002.00			\$137,204.00	\$131,637.91	\$194,804.50	\$179,804.50		\$179,804.50	\$91,567.09	\$185,262.50	\$185,262.50	Physica de la company		\$5,458.00
Ice & Snow	Public Works					View and the second	Charles and the	TO METERS AND A SECOND STATE OF THE SECOND STA	ALCOHOLD CONTRACTOR	I Maria de la companya de la company							
7050-00	Salt	\$55,000.00	\$60,000.00		\$10,000.00	\$50,000.00	\$53,863.51	Arc 202 22									
7050-02	Maintenance	\$65,000.00	\$60,000.00		\$10,000.00	\$60,000.00		\$50,000.00	\$50,000.00	\$6,000.00	\$44,000.00	\$6,408.70	\$50,000.00	\$50,000.00			\$6,000.00
7050-03	Supplies/Parts	\$65,000.00	\$60,000.00		\$10.000.00	\$50,000.00		\$50,000.00	\$50,000.00	\$10,000.00	\$40,000.00	\$23,128.64	\$45,000.00	\$45,000.00			\$5,000.00
7050-05	Sand	\$45,000.00	\$25,000.00		\$10,000.00	\$25,000.00	\$25,000.00	\$50,000.00	\$50,000.00		\$50,000.00	\$18,069.73	\$45,000.00	\$45,000.00			-\$5,000.00
7050-07	Contractors	\$60,000.00	\$60,000.00			\$60,000.00		\$25,000.00	\$25,000.00		\$35,000.00		\$30,000.00	\$15,000.00			-\$20,000.00
7050-08	Curb Repair	\$5,000.00	\$5,000.00			\$5,000.00	\$59,240.00	\$80,000.00	\$80,000.00		\$80,000.00	\$4,348.00	\$80,000.00	\$80,000.00			\$0.00
	TOTAL	\$295,000.00	\$270,000.00	North Control of the	\$20,000,00	\$250,000.00	2004 450 00	\$5,000.00	\$5,000.00		\$5,000.00		\$5,000.00	\$5,000.00			\$0.00
		4200,000.00	\$210,000.00		\$20,000.00	\$250,000.00	\$224,158.82	\$260,000.00	\$260,000.00	\$16,000.00	\$254,000.00	\$51,955.07	\$255,000.00	\$240,000.00			-\$14,000.00
Street Lighting	Gen_Government				7/63 Miles (1992) - 14 A 7												
7100-00	Service	\$58,000.00	\$45,000.00			\$46,500.00	\$30,006,36	647.500.00	A42.000		经债务证据 计算						
	TOTAL	\$58,000.00	\$45,000.00		Laboratoria de la companyone de la compa	\$46,500.00	\$30,906.36	\$47,500.00	\$47,500.00		\$47,500.00	\$19,277.73	\$49,500.00	\$49,500.00		\$49,500.00	\$2,000.00
	1	400,000.00	\$40,000.00		Control of the Contro	346,500.00	\$30,906.36	\$47,500.00	\$47,500.00	Annual Control of the	\$47,500.00	\$19,277.73	\$49,500.00	\$49,500.00		\$49,500.00	\$2,000.00

2022-2023 PROPOSED

2019-2020 2020-2021 TRANSFERS ADOPTED ADOPTED YE 2020-2021

Commit Funds

20-21 to 21-22

2021-2022

TRANSFERS

 MAYORS 22-23
 Commit Funds
 2022-2023
 EXPENDED
 2023-2024
 MAYORS 23-24
 Commit Funds
 ADOPTED
 DIFFERENCE

 RECOMMENDATION
 21-22 to 22-23
 ADOPTED
 TO DATE
 PROPOSED
 RECOMMENDATION
 22-23 TO 23-24
 2023-2024

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funda	2022-2023	EVERNOED					
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED			ADOPTED	EXPENDED	2023-2024	MAYORS 23-24		ADOPTED	DIFFERENC
Town Trucks	Public Works		Name of the last					TROI COLD	RECOMMENDATION	21-22 (0 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
7150-00	Fleet Maintenance	\$115,000.00	\$105,000.00		\$33,000.00	\$72,000.00	\$70.828.43	\$95,000.00	\$95,000.00	\$20,000.00	675,000,00	607 200 40	200.000.00				
7150-01	Tires	\$18,000.00	\$14,000.00			\$14,000.00	\$10.839.97	\$12,000.00	\$12,000.00	\$20,000.00	\$75,000.00	\$27,336.48		\$75,000.00			\$0.0
7150-02	Gasoline	\$12,000.00	\$12,000.00	*	\$2,000.00	\$10,000.00	\$3,437.86	\$12,000.00	\$12,000.00		\$12,000.00	\$696.90	\$12,000.00				\$0.0
7150-03	Parts, Supplies, Oils	\$70,000.00	\$67,500.00		\$5,000.00	\$62,500.00	\$55,772.67	\$62,500.00	\$62,500.00	\$7,500.00	\$12,000.00	\$2,687.00	\$12,000.00	4 1000.00			\$0.0
7150-04	Diesel Fuel	\$45,000.00	\$45,000.00		40,000,00	\$45,000.00	\$36,110.53	\$45,000.00	\$45,000.00	\$7,500.00	\$55,000.00	\$33,022.07	\$62,500.00				\$7,500.0
	TOTAL	\$260,000.00	\$243,500.00		\$40,000,00	\$203,500.00	\$176,989.46	\$226,500.00	\$226,500.00	\$27,500.00	\$45,000.00	\$45,000.00	\$60,420.00	****			\$15,420.0
					7.0,000.00	\$200,000.00	\$170,000.40	\$220,300.00	\$220,500.00	\$27,500.00	\$199,000.00	\$108,742.45	\$236,920.00	\$221,920.00	\$0.00	\$0.00	\$22,920.0
Public Works Labor	Public_Works																
7200-00	Regular Salary	\$549,205,00	\$561,562.00		\$27,000.00	\$550,005.00	\$432,283.34	\$562.380.00	6660 000 00								
7200-01	Overtime	\$119,568.00	\$90,000.00		\$27,000.00	\$90,000.00	\$74,402.70	\$90,000.00	\$562,380.00	******	\$589,983.00	\$260,628.24	\$607,682.00	\$607,682.00			\$17,699.0
	TOTAL	\$668,773.00	\$651,562.00			\$640,005.00	\$506,686.04	\$652,380.00	\$90,000.00	\$5,000.00	\$85,000.00	\$21,629.16	\$90,000.00	\$90,000.00			\$5,000.0
						\$040,003.00	\$300,000.04	\$002,380.00	\$652,380.00	\$5,000.00	\$674,983.00	\$282,257.40	\$697,682.00	\$697,682.00	\$0.00	\$0.00	\$22,699.0
Road Reconstruction	Public_Works									POLICE STREET	DESCRIPTION OF THE PROPERTY OF						
7250-00	Reconstruction GMP	\$90,000.00	\$90,000.00		to a contract of the contract	\$90,000.00	\$66.311.59	\$80,000.00	600,000,00	***							
7250-01	Overlay Locip SG	\$65,399.00	\$65,399.00			\$65,399.00	\$65,399.00	\$65,647.00	\$80,000.00	\$20,000.00	\$60,000.00	\$77,267.72	\$80,000.00	\$80,000.00			\$20,000.0
7250-03	Ultra Heat	\$5,000.00	\$5,000.00			\$5,000.00	\$03,399.00	\$5,000.00	\$65,647.00		\$65,647.00		\$65,647.00	\$65,647.00			\$0.0
7250-04	Paving	\$70,000.00	\$70,000.00			\$70,000.00	\$61,758.53	\$70,000.00	\$5,000.00		\$5,000.00						-\$5,000.0
	TOTAL	\$230,399.00	\$230,399.00		to the same of the same of the same of	\$230,399.00	\$193,469.12		\$70,000.00	*** ***	\$70,000.00	\$67,969.95	\$70,000.00	\$70,000.00			\$0.0
		42070000	V200,000.00			\$250,595.00	\$193,469.12	\$220,647.00	\$220,647.00	\$20,000.00	\$200,647.00	\$145,237.67	\$215,647.00	\$215,647.00	\$0.00	\$0.00	\$15,000.0
Town Parks	Public_Works																(4)
7300-00	Supplies	\$8,000.00	\$7,000.00		And the second s	\$7,000.00	\$6,793.50	\$7,000.00	\$7,000.00		67.000.00	00.000					
7300-01	Park Maintenance	\$4,000.00	\$4,000.00			\$4,000.00	\$3,551.13	\$4,000.00	\$4,000.00		\$7,000.00	\$6,263.75	\$7,000.00	\$7,000.00			\$0.0
7300-02	Field Paint	\$5,500.00	\$5,500.00			\$5,500.00	\$5,496.81	\$5,500.00			\$4,000.00	\$2,004.74	\$4,000.00	\$4,000.00			\$0.0
7300-03	Summer Support	\$5,000.00	2000000			\$0.00	90,430.01	\$3,300.00	\$5,500.00		\$5,500.00		\$5,500.00	\$5,500.00			\$0.0
7300-04	Contractual Mowing	\$39,600.00	\$39,600.00			\$39,600.00	\$30.060.00	\$45,000.00	645,000,00		045.000.00						\$0.0
7300-05	Lawn Treatment	\$7,000.00	\$6,000.00			\$6,000.00	\$5,872.09	\$45,000.00	\$45,000.00		\$45,000.00	\$25,431.00	\$45,000.00	\$45,000.00			\$0.0
7300-06	Sprinkler Repairs	\$5,000.00	\$8,000.00			\$8,000.00	\$6,920.36	\$8,000.00	\$6,000.00		\$6,000.00		\$6,000.00	\$6,000.00			\$0.0
	TOTAL	\$74,100.00	\$70,100.00	Landing and the land		\$70,100.00	\$58,693.89	\$75,500.00	\$8,000.00		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00			\$0.00
			,,			¥10,100.00	400,000.00	\$10,000.00	\$75,500.00		\$75,500.00	\$41,699.49	\$75,500.00	\$75,500.00	\$0.00	\$0.00	\$0.0

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EVDENDED					
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	EXPENDED TO DATE	2023-2024	MAYORS 23-24		ADOPTED	DIFFERENCE
Library	Library							THOTOGED	RECOMMENDATION	21-22 (0 22-23	ADOPTED	TODATE	PROPOSED	RECOMMENDATION	22-23 TO 23-24	2023-2024	
7350-00	Librarian	\$65,515.00	\$66,989.00			\$68.832.00	\$51,624,30	\$70,725.00	\$70,381.00		\$70.381.00	\$35,188.68	670 400 00				
7350-01	Asst. Librarian	\$49,025.00	\$50,128.00			\$52,507.00		\$53,951.00	\$53,688.00		\$53,688.00	\$35,188.68	\$72,493.00				\$2,112.0
7350-02	Staff/Clerk PT-8	\$103,970.00	\$98,259.00			\$100,962.00	\$63,112.65	\$103,739.00	\$103,234.00		\$103,234.00	\$43,093.47	\$55,299.00	\$55,299.00			\$1,611.0
7350-03	Supplies	\$10,500.00	\$10,500.00			\$10,500.00	\$4,236.75	\$10,500.00	\$10,500.00		\$103,234.00		\$106,332.00	\$106,332.00			\$3,098.0
7350-04	Cataloging/Books	\$30,000.00	\$30,000.00			\$30,000.00	\$12.877.03	\$30,000.00	\$30,000.00			\$3,267.02	\$10,500.00	\$10,500.00			\$0.00
7350-05	Utilities	\$19,000.00	\$17,000.00			\$17,000.00	\$9.528.28	\$17,000.00	\$17,000.00		\$30,000.00 \$17,000.00	\$12,078.83	\$30,000.00	\$30,000.00			\$0.00
7350-06	Cont. Maintenance	\$24,179.00	\$36,379.00			\$36,154.00	\$23,089.16	\$35,743.00	\$35,743.00		\$17,000.00	\$4,035.04	\$17,000.00	\$17,000.00			\$0.00
7350-08	Cap. Improvements	\$4,800.00	\$5,500.00			\$5,500.00	020,000.10	\$5,500.00	\$5,500.00			\$16,518.16	\$37,018.00				\$1,275.00
7350-10	Video	\$5,500.00	\$5,500.00			\$5,500.00	\$3,298.46	\$5,500.00	\$5,500.00		\$5,500.00	*****	\$5,500.00	\$5,500.00			\$0.00
7350-11	Programs/Conf.	\$6,000.00	\$5,700.00			\$5,700.00	\$3,973.89	\$5,700.00	\$5,700.00		\$5,500.00	\$2,041.00	\$5,500.00				\$0.00
7350-12	Meeting Clerk	\$935.00	\$1,045.00			\$1,045.00	\$665.00	\$1,045.00	\$1,045.00		\$5,700.00	\$1,851.18	\$6,000.00	\$5,700.00			\$0.00
7350-13	Technology	\$6,700.00	\$7,000.00			\$7,000.00	\$1,994.05	\$7,000.00	\$1,045.00		\$1,045.00	\$380.00	\$1,045.00	\$1,045.00			\$0.00
			. , , , , , , , , , , , , , , , , , , ,			\$1,000.00	\$1,334.00	\$7,000.00	\$7,000.00		\$7,000.00	\$1,809.04	\$7,000.00	\$7,000.00			\$0.00
	TOTAL	\$326,124.00	\$334,000.00		TANK AND DESCRIPTION OF STREET	\$340,700.00	\$213,779.82	\$346,403.00	6245 204 00								
						4040,100.00	\$210,119.02	\$340,403.00	\$345,291.00		\$345,291.00	\$145,901.48	\$353,687.00	\$353,387.00	\$0.00	\$0.00	\$8,096.00
Recreation Dept.	Recreation					0.50	16 (97) Versett 15				Market Market						
7400-00	Supplies	\$7,775.00	\$8,035.00			\$8,035.00		\$8,035,00	\$8,035.00		00.005.00		PART CONTRACT				
7400-01	Programs	\$83,842.00	\$88,842.00		\$45,000.00	\$68,842.00	\$100,348.03	\$117,250.00	\$117,250.00		\$8,035.00	*** *** **	\$8,035.00	\$8,035.00			\$0.00
7400-02	Meeting Clerk	\$1,800.00	\$1,800.00		\$10,000.00	\$1,800.00	\$1,350.00	\$1,800.00	\$117,250.00		\$117,250.00	\$86,483.18	\$136,590.00	\$136,590.00			\$19,340.00
7400-03	Park Development	\$80,000.00	\$80,000.00		\$10,000.00	\$70,000.00	\$1,368.56	\$95.000.00	\$1,800.00		\$1,800.00	\$900.00	\$2,100.00	\$1,800.00			\$0.00
7400-04	Field Maintenance	\$11,000.00	\$11,000.00		\$10,000.00	\$11,000.00	\$6,174.31	\$15,000.00	\$11,000.00		\$80,000.00	\$32,632.86	\$95,000.00	\$80,000.00			\$0.00
7400-05	Port-o-Lets	\$4,000.00	\$4,000.00			\$4,000.00	\$4,495.00	\$5,000.00	\$8,000.00		\$11,000.00	\$6,675.00	\$20,000.00	\$20,000.00			\$9,000.00
7400-06	Recreation Director	\$60,850.00	\$62,219.00			\$63,930.00	\$47,947.30	\$65.847.90			\$8,000.00	\$3,910.00	\$8,000.00	\$8,000.00			\$0.00
7400-07	Professional Development	\$1,000.00	\$1,000.00			\$1,000.00	\$440.00	\$1,000.00	\$65,847.90 \$1,000.00		\$65,368.00	\$32,684.08	\$67,329.04	\$67,329.00			\$1,961.00
7400-08	Building Maintenance	\$10,000.00	\$11,000.00		\$5,000.00	\$6,000.00	\$8,665.60	\$11,000.00	\$6,000.00		\$1,000.00	\$445.00	\$1,200.00	\$1,200.00			\$200.00
7400-09	Background Checks	\$500.00	\$1,000.00		\$5,000.00	\$1,000.00	\$714.75	\$5,100.00			\$6,000.00	\$4,088.15	\$11,000.00	\$11,000.00			\$5,000.00
7400-10	Vandalism & Monitoring	\$3,000.00	\$2,000.00			\$2,000.00	\$114.75	\$2,000.00	\$5,100.00		\$5,100.00	\$1,980.75	\$5,100.00	\$5,100.00			\$0.00
7400-11	Program Asst. P.T.	\$24,846.00	\$25,405.00			\$26,104.00	\$19,577.61	\$26.887.12	\$2,000.00 \$26,887,12		\$2,000.00	\$1,495.00	\$2,000.00	\$2,000.00			\$0.00
7400-12	Summer Asst.	\$3,900.00	\$3,900.00			\$3,900.00	\$3,408.04	\$20,887.12			\$26,691.00	\$13,345.54	\$27,491.73	\$27,491.73			\$800.73
7400-13	Car Expense	\$2,000.00	\$2,000.00			\$2,000.00	\$1,499.94	\$5,320.00	\$5,320.00		\$5,320.00	\$5,215.00	\$9,000.00	\$9,000.00			\$3,680.00
	TOTAL	\$294,513.00	\$302,201,00		\$60,000.00	\$269,611.00	\$205,989.14	\$361,240.02	\$2,000.00 \$340.240.02		\$2,000.00	\$999.96	\$2,000.00	\$2,000.00			\$0.00
					\$00,000.00	\$203,011.00	\$205,505.14	\$361,240.02	\$340,240.02		\$339,564.00	\$190,854.52	\$394,845.77	\$379,545.73	\$0.00	\$0.00	\$39,981.73
Townwide Events	Gen_Government										3.000						
7450-00	Memorial Day	\$4,000.00	\$5,000.00			\$5,000.00	\$960.20	\$5,000.00	\$5,000.00		A5 000 33						Exist.
7450-01	Pumpkin Festival	\$10,000.00	\$10,000.00		\$10.000.00	\$0.00	\$13,885.00				\$5,000.00		\$5,500.00	\$5,500.00		\$5,500.00	\$500.00
7450-02	Egg Hunt	\$900.00	\$900.00		\$10,000.00	\$900.00	\$13,000.00	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00	\$14,000.00	\$14,000.00		\$14,000.00	\$2,000.00
7450-03	Holiday Season	\$5,000.00	\$5,000.00			\$5,000.00	\$4,950.51	\$900.00	\$900.00		\$900.00		\$1,000.00	\$1,000.00		\$1,000.00	\$100.00
7450-04	Summer Fun Week	\$0,000.00	\$0,000.00			\$6,000.00	\$5,957.86	\$5,000.00	\$5,000.00		\$5,000.00	\$724.42	\$6,000.00	\$5,000.00		\$5,000.00	\$0.00
7450-05	Summer Car Show					\$3,000.00	\$5,957.86	\$6,000.00	\$6,000.00		\$6,000.00	\$5,820.96	\$7,000.00	\$6,000.00		\$6,000.00	\$0.00
	TOTAL	\$19,900.00	\$20,900,00		\$10,000.00	\$19.900.00		\$3,000.00	\$3,000.00		\$3,000.00	\$2,983.00	\$4,000.00	\$4,000.00		\$4,000.00	\$1,000.00
	1 2 2 2	¥10,000,00	420,000.00		\$10,000.00	\$19,900.00	\$30,564.52	\$31,900.00	\$31,900.00		\$31,900.00	\$21,528.38	\$37,500.00	\$35,500.00	\$0.00	\$35,500.00	\$3,600.00

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2023-2024	HAVODC 22 24	10	1000750	- SIEFERENIA
		ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION	21-22 to 22-23	ADOPTED	TO DATE	PROPOSED	RECOMMENDATION	Commit Funds	ADOPTED	DIFFERENCE
Youth Activities	Gen_Government								RECOMMENDATION	21-22 10 22-23	ADOFTED	TODATE	PROPOSED	RECOMMENDATION	22-23 10 23-24	2023-2024	
7500-00	Director-Counselors	\$15,000.00	\$15,000.00				STATE OF STA						N Sales Sale				
7500-01	Program Expense	\$10,000.00	\$10,000.00		Combined with the	Postontian Dana	rtmont Duda		T T								\$0.0
7500-02	Fun Week	\$6,000.00	\$6,000.00				rtment Buag	et during the 2021-									\$0.0
7500-03	Summer Concerts	\$3,000.00	\$3,000.00		 2022 budget proces 	ss.			-								\$0.0
7500-04	Youth Services	\$8,600.00	\$8,600.00		¬												\$0.0
	TOTAL	\$42,600.00	\$42,600.00			\$0.00		\$0.00	\$0.00		\$0.00						\$0.0
								40.00	\$0.00		\$0.00						\$0.0
HEALTH																	
Health	Health		I A STEELERS	100000000000000000000000000000000000000						(0.00) 200 200 200 200 200 200 200 200 200				THE SAME ASSESSMENTS			
7550-00	Chesprocott	\$94,540.00	\$99,369.00			\$127.581.00	\$95,685,75	\$123,649.45	\$123,649.45		\$123.649.45	\$61.825.00	\$122.873.00	\$122.873.00			
7550-01	VNA	\$5,000.00	\$2,500.00			\$2,500.00	000,000.10	\$1,000.00	\$1,000.00	\$2,500.00	\$0.00	\$01,025.00	\$122,873.00	\$122,873.00		\$122,873.00	
7550-02	NW Reg. Mental Health	\$1,458.00	\$1,458.00			\$1,469.00		\$1,469.00	\$1,469.00	\$1,469.00	\$0.00						\$0.0
	TOTAL	\$100,998.00	\$103,327.00			\$131,550.00	\$95,685.75	\$126,118.45	\$126,118.45		\$123,649.45	\$61,825.00	\$122,873.00	\$122,873.00	\$0.00	\$122,873.00	\$0.0 -\$776.4
												401,020100	¥122,010.00	\$122,013.00	\$0.00	\$122,073.00	-9110.4
Comm on Aging	Com_On_Aging				Elektronia e			SON MENTAL SECTION				Esta Arrana (A)					
7650-01	Meeting Clerk	\$425.00	\$300.00			\$300.00		\$300.00	\$300.00	0.0000000000000000000000000000000000000	\$300.00	\$190.00	\$500.00	\$500.00	2.7.2.3.2.3.2.3.2.3.2.3.2.3.2.3.2.3.2.3.		\$200.0
7650-02	Municipal Agent SM	\$1,634.00	\$1,634.00			\$1,634.00		\$1,634.00	\$1,634.00		\$1,634.00	\$130.00	\$1,634.00	\$1,634.00			
7650-03	Senior Director FT	\$60,850.00	\$62,219.00			\$63,930.00	\$47,947,77	\$65,368.00	\$65,368.00		\$65,368.00	\$31,048.75	\$67,337.00	\$67,337.00			\$0.0 \$1,969.0
7650-04	Activity Acct.	\$48,000.00	\$48,000.00		\$20,000.00	\$28,000.00	\$20,999.70	\$48,000.00	\$48,000.00	\$20,000.00	\$28,000.00	\$25,881.74		\$48,000.00			\$20,000.0
7650-05	Center Staff (5) PT	\$118,966.00	\$121,643.00			\$124,988.00	\$85,843,17	\$127,800.00	\$127,800.00	\$5,000.00	\$122,800.00	\$60,832.25		\$131,634.00			\$8,834.0
7650-06	Maintenance & Fuel Bus	\$14,000.00	\$14,000.00			\$16,000.00	\$10,985.66	\$18,000.00	\$18,000.00	\$0,000.00	\$18,000.00	\$6,381.93		\$18,000.00			
7650-07	Kitchen Plans	\$5,000.00	\$5,000.00			\$0.00		7.1,111.01	\$ 70,000.00		\$10,000.00	\$0,501.55	\$20,000.00	\$10,000.00			\$0.0 \$0.0
7650-08	Wtby. Transit District	\$2,000.00	\$2,000.00			\$2,000.00	\$838.00	\$2,000.00	\$2,000.00		\$2,000.00	\$1,429.25	\$2,000.00	\$2,000.00			
7650-09	Mini Bus Driver FT	\$33,977.00	\$34,741.00			\$35,696.00	\$26,393,58	\$36,499.00	\$36,499.00		\$36,499.00	\$19.986.35	\$37,593.00	\$37,593.00			\$0.0 \$1,094.0
7650-10	Nutrition	\$2,187.00	\$1,273.00			\$1,273.00	\$1,273.00	\$1,542.00	\$1,542.00		\$1,542.00	\$15,500.55	\$1,542.00	\$1,542.00			
7650-11	Bus Trips							7.10.0.00	01,012.00		\$1,542.00		\$1,542.00	\$1,342.00			\$0.0 \$0.0
7650-12	Maintenance Salaries	\$16,000.00	\$16,000.00			\$16,000.00	\$11,700.00	\$16,000.00	\$16,000.00		\$16,000.00	\$2,700.00	\$13,200.00	\$13,200.00			-\$2,800.0
7650-13	New Mini-Bus								***************************************		\$10,000.00	\$2,100.00	\$13,200.00	\$13,200.00			-\$2,000.0
	TOTAL	\$303,039.00	\$306,810.00		\$20,000.00	\$289,821.00	\$205,980.88	\$317,143.00	\$317,143.00	\$25,000.00	\$292,143.00	\$148,450.27	\$323,440.00	\$321,440.00	\$0.00	\$0.00	\$29,297.0
									10 / 10 / 10 / 10			300000000000000000000000000000000000000					
Animal Control	Animal_Control									70.77							STATE OF THE STATE OF
7700-00	Animal Control Officer	\$16,355.00	\$16,723.00			\$17,182.00	\$14,428.83	\$17,659.20	\$17,569.00		\$17,569.00	\$8,784.62	\$18.092.00	\$18.092.00			\$523.0
7700-01	Call Outs	\$500.00	\$250.00			\$250.00		\$500.00	\$250.00		\$250.00	VO, 10 1.02	\$500.00	\$250.00			\$0.0
7700-02	Equipment	\$400.00	\$200.00			\$200.00		\$300.00	\$200.00		\$200.00		\$300.00	\$200.00			\$0.0
7700-03	Community Outreach	\$250.00	\$250.00			\$250.00		\$350.00	\$250.00		\$250.00		\$350.00	\$250.00			\$0.0
	TOTAL	\$17,505.00	\$17,423.00			\$17,882.00	\$14,428.83	\$18,809.20	\$18,269.00		\$18,269.00	\$8,784.62	\$19,242.00	\$18,792.00	\$0.00	\$0.00	\$0.0 \$523.0

T750-02 Eviction: TOTAL	\$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0 \$50,0	0.00 \$1,000.00 0.00 \$50,000.00 0.00 \$50.00 0.00 \$50.00 0.00 \$100.00 0.00 \$150.00		\$14,000.00 \$35,000.00 \$1,000.00 \$50,000.00 \$50,000.00 \$100.00 \$150.00	\$2,783.38 \$400.00 \$10,553.77	\$14,000.00 \$35,000.00 \$1,000.00 \$50,000.00 \$50,000.00 \$100.00 \$150.00	\$14,000.00 \$35,000.00 \$1,000.00 \$50,000.00 \$50,000.00 \$100.00 \$150.00	\$32,000.00	\$14,000.00 \$35,000.00 \$1,000.00 \$50,000.00 \$50,000.00	\$12,746.51 \$950.00 \$13,696.51	\$50,000.00 \$50.00	\$50,000.00 \$50,000.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00
TOTAL	S. Comms ission \$ 10 clerk \$ 11 clerest \$ 12	0.00 \$50,000.00 0.00 \$50.00 0.00 \$100.00 0.00 \$150.00		\$1,000.00 \$50,000.00 \$50.00 \$50.00 \$100.00	\$400.00	\$1,000.00 \$50,000.00 \$50,000.00 \$50.00 \$100.00	\$1,000.00 \$50,000.00 \$50,000.00 \$50.00 \$100.00		\$1,000.00 \$50,000.00 \$50,000.00		\$1,000.00 \$50,000.00 \$50,000.00	\$1,000.00 \$50,000.00 \$50,000.00	\$0.00		\$0.00
Boards	S_Comms S S_Comms S S_Comms S S_Comms S S_Comms	0.00 \$50.00 0.00 \$100.00 0.00 \$150.00		\$50,000.00 \$50.00 \$100.00	\$10,553.77	\$50,000.00 \$50.00 \$100.00	\$50,000.00 \$50.00 \$100.00	\$32,000.00	\$50,000.00 \$50.00		\$50,000.00 \$50.00	\$50,000.00 \$50,000.00	\$0.00		\$0.00
7755-00 Commis 7755-01 Meeting TOTAL DEBT SERVICE Interest Debts_Ir 7800-01 Road Sa 7800-02 3 Center 7800-03 Road Sa 7800-04 Communi	Safety 2015 S94	0.00 \$100.00 0.00 \$150.00 0.00 \$2,438.00		\$100.00		\$50.00 \$100.00	\$50.00 \$100.00	432,000.00	\$50.00	\$13,090.31	\$50.00	\$50.00	\$0.00		
7755-00 Commis 7755-01 Meeting TOTAL DEBT SERVICE Interest Debts_Ir 7800-01 Road Sa 7800-02 3 Center 7800-03 Road Sa 7800-04 Communi	Safety 2015 S94	0.00 \$100.00 0.00 \$150.00 0.00 \$2,438.00		\$100.00		\$100.00	\$100.00							\$50.00	\$0.00
7755-01 Meeting TOTAL DEBT SERVICE Interest Debts_ir 7800-01 Road Sa 7800-02 3 Center 7800-03 Road Sa 7800-04 Communi	Interest Safety 2014 Safety 2015 Safety 2015 Safety 2015	0.00 \$100.00 0.00 \$150.00 0.00 \$2,438.00		\$100.00		\$100.00	\$100.00							\$50.00	\$0.00
TOTAL	LInterest Safety 2014 \$5.0 fer St. \$7 Safety 2015 \$9.4	0.00 \$100.00 0.00 \$150.00 0.00 \$2,438.00		\$100.00		\$100.00	\$100.00							\$50.00	\$0.00
DEBT SERVICE Interest Debts_Ir 7800-01 Road Sa 7800-02 3 Center 7800-03 Road Sa 7800-04 Communt	Linterest Safety 2014 S5,0 fer St. Safety 2015 S9,4	0.00 \$150.00 0.00 \$2,438.00													
Interest Debis_Ir 7800-01 Road Sa 7800-02 3 Center 7800-03 Road Sa 7800-04 Commun	Safety 2014 \$5,0 ter St. \$7 Safety 2015 \$9,4			¥100.00	\$0.00	\$130.00	3130.001		\$150.00	40.00	\$100.00			\$100.00	\$0.00
Interest Debis_Ir 7800-01 Road Sa 7800-02 3 Center 7800-03 Road Sa 7800-04 Commun	Safety 2014 \$5,0 ter St. \$7 Safety 2015 \$9,4								\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00
7800-01 Road Sa 7800-02 3 Center 7800-03 Road Sa 7800-04 Commun	Safety 2014 \$5,0 ter St. \$7 Safety 2015 \$9,4				Charles and the Control of the Contr										
7800-02 3 Center 7800-03 Road Sa 7800-04 Commun	ter St. \$7: Safety 2015 \$9,4					公司,但由此为的 的国际信息。		20.20.20.33					PROPERTY OF THE PARTY OF THE PA		
7800-03 Road Sa 7800-04 Commun	Safety 2015 \$9,4	0.00		\$720.00	\$720.00										\$0.00
7800-04 Commun		0.00													\$0.00
				\$3,240.00	\$3,240.00	\$709.00	\$709.00		\$709.00	\$709.00	\$2,168,96	\$2,168.96		\$2,168.96	\$1,459.96
				\$1,052.00	\$1,052.00							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$2,100.50	\$0.00
	Safety 2017 \$16,9			\$7,560.00	\$7,560.00	\$2,110.00	\$2,110.00		\$2,110.00	\$2,110.00	\$10.873.07	\$10.873.07		\$10.873.07	\$8,763.07
	Safety 2018 \$22,9			\$10,800.00	\$10,800.00	\$3,164.00	\$3,164.00		\$3,164.00	\$3,164.00	\$17,351.67	\$17,351.67		\$17,351.67	\$14,187.67
	Safety 2019	\$17,550.00		\$11,880.00	\$11,880.00	\$3,516.00	\$3,516.00		\$3.516.00	\$3,516.00	\$19,520.63	\$19,520.63		\$19,520.63	\$16,004.63
	Safety 2020			\$11,304.00	\$11,304.00	\$3,252.00	\$3,252.00		\$3,252.00	\$3,252.00	\$18,653.04	\$18,653.04		\$18,653.04	\$15,401.04
	PD Radios			\$1,656.00	\$1,656.00	\$516.00	\$516.00		\$516.00	\$516.00	\$3.036.54	\$3,036.54		\$3,036.54	\$2,520.54
	Safety 2021					\$3,750.00	\$3,750.00		\$3,750.00	\$3,750.00	\$21,689.58	\$21,689.58		\$21,689.58	\$17,939.58
7800-11 SQD3							\$17,261.00		\$17,261.00	40,700.00	\$19,454.78	\$19,454.78		\$19,454.78	\$2,193.78
	Safety 2022								V.1.120.1100		\$26.027.50	\$26,027.50		\$26,027.50	32, 193.70
TOTAL	L \$60,8	\$56,512.00		\$48,212.00	\$48,212.00	\$17,017.00	\$34,278.00		\$34,278.00	\$17,017.00		\$138,775.77	\$0.00	\$138,775.77	\$104,497.77

Principal Debts_In															
	Safety 2014 \$75,00			\$50,000.00	\$50,000.00										-\$50,000,00
7800-13 3 Center	400,00			\$0.00											\$0.00
7800-14 MERF B		3.00 \$7,093.00		\$7,093.00	\$7,093.00	\$7,093.00	\$7,093.00		\$7.093.00	\$7.093.00	\$7.093.00	\$7,093.00		\$7,093.00	\$0.00
7800-15 SQD3			*			\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00		\$50.000.00	\$50,000.00
	Safety 2015 \$75,00			\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00		\$75,000.00	\$50,000.00
	unity Center \$75,00			\$73,000.00	\$73,000.00				V. 0,000.00	0,000.00	\$75,000.00	\$75,000.00		\$75,000.00	-\$73,000.00
	Safety 2017 \$75,00			\$75,000.00	\$74,021.58	\$74,022.00	\$74.022.00		\$74.022.00	\$74,022.00	\$74.022.00	\$74,022.00		\$74,022.00	-\$73,000.00
	Safety 2018 \$75,00	4.0,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00			
	Safety 2019	\$75,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00		\$75,000.00	\$0.00
7800-21 OPEB		\$50,000.00		\$50,000.00		\$50,000.00	\$50,000.00		\$50,000.00	\$10,000.00	\$50.000.00	\$50.000.00		\$75,000.00	\$0.00
	Safety 2020			\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00		\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00		\$50,000.00	\$0.00
	PD Radios			\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$10,000.00	\$50,000.00	\$50,000.00		\$70,000.00	\$0.00
	Safety 2021					\$50,000.00	\$50,000.00		\$50,000.00	\$50,000.00	\$5,000.00	\$5,000.00		\$50,000.00	\$0.00
	Safety 2022					777,770.00	\$55,000.00		\$30,000.00	\$30,000.00	\$5,000.00	\$5,000.00		\$5,000.00	\$50,000.00
TOTAL	\$412,09	.00 \$507,093.00	AND THE PERSON NAMED IN COLUMN TO TH	\$555,093.00	\$504,114.58	\$531,115.00	\$531,115.00		\$531,115,00	\$476,115.00	\$75,000.00	5/5,000.001		\$75,000.00	

2019-2020 2020-2021 TRANSFERS

ADOPTED YE 2020-2021

ADOPTED

Contingency 7750-00

Town_Council Contingency

Commit Funds

20-21 to 21-22

2021-2022

ADOPTED

TRANSFERS

YE 2021-2022

2022-2023

PROPOSED

MAYORS 22-23 | Commit Funds | 2022-2023

ADOPTED

TO DATE

RECOMMENDATION 21-22 to 22-23

EXPENDED 2023-2024 MAYORS 23-24 Commit Funds ADOPTED DIFFERENCE

PROPOSED RECOMMENDATION 22-23 TO 23-24 2023-2024

Page 12

		2019-2020	2020-2021	TRANSFERS	Commit Funds	2021-2022	TRANSFERS	2022-2023	MAYORS 22-23	Commit Funds	2022-2023	EXPENDED	2023-2024	MAYORS 23-24	Commit Fue de	ADOPTED	DIFFERENCE
Truck Lease	Debts_Interest	ADOPTED	ADOPTED	YE 2020-2021	20-21 to 21-22	ADOPTED	YE 2021-2022	PROPOSED	RECOMMENDATION		ADOPTED	TO DATE	PROPOSED	RECOMMENDATION		2023-2024	DIFFERENC
7850-00	Pumper 09 FD											Section States	THOTOGED	RECOMMENDATION	22-23 10 23-24	2023-2024	
7850-01	Tanker 14 FD	000 074 00	050 074 0													200000000000000000000000000000000000000	15,190,910,918
7850-02	Backhoe 14 PWD	\$59,371.00	\$59,371.00)		\$59,371.0	\$59,371.00	\$0.00	\$0.00		\$0.00						- 60
7850-02																	\$0
7850-03	Pumper/Tanker 19	\$74,022.00				\$74,022.00		\$74,022.00	\$74,022.00		\$74.022.00	\$74,021.58	\$74,022.00	\$74.022.00		674.000.00	\$0
7850-04	Dump Truck PWD 19		\$38,169.00			\$38,169.00	\$38,158.01	\$38,169.00	\$38,169.00		\$38,169.00	07 1,0E 1.00	\$38,169.00	\$38.169.00		\$74,022.00	
7850-06											\$50,100.00	-	\$30,103.00	\$30,109.00		\$38,169.00	\$0
																	-
	TOTAL	\$133,393.00	\$171,562.00			\$171,562.00	\$97,529.01	\$112,191.00	\$112,191.00		\$112,191.00	\$74,021.58	\$112,191.00	\$112,191.00	\$0.00	\$112,191.00	\$0
Cap & Non-Recurring	Debts Interest	IN EXCEPTION AND															
7900-00	Transfer										NO AND DESCRIPTION OF STREET	THE PARTY OF THE P	医阿克姆氏试验检	MELEN WAR	No. 10 to the second		
7300-00	TOTAL	***	****														\$0
	TOTAL	\$0.00	\$0.00			\$0.00			\$0.00		\$0.00						\$0
Storm Water	Recycling_Waste		(Stational State of the														
8000-00	Storm Water Report	\$21,000.00	\$25,000.00	Chicometric All							图			State History			100100000000000000000000000000000000000
8000-01	Testing - Water SM	\$12,000.00	\$12,000.00			\$17,988.00		\$15,000.00	\$15,000.00		\$15,000.00		\$15,000.00	\$15,000.00		\$15,000.00	-\$2,988.
	TOTAL	\$33,000.00	\$37,000.00			\$12,000.00	,	\$12,000.00	\$12,000.00		\$12,000.00	\$4,472.19	\$12,000.00	\$12,000.00		\$12,000.00	\$0.
	IOIAL	\$33,000.00	\$37,000.00			\$29,988.00	\$17,689.88	\$27,000.00	\$27,000.00		\$27,000.00	\$4,472.19	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.
Map Scanning	Town-Wide													4-100000	V 0.00	927,000.00	\$0.0
8050-00	Scan & Operation			An established the		200321-100									THE SECURISION	ATT AND DESCRIPTION OF THE PARTY OF THE PART	The second second
0000 00	TOTAL	\$0.00	\$0.00					\$11,065.00	\$11,065.00		\$11,065.00	\$4,695.00	\$11,065.00	\$11,065.00		\$11,065.00	\$11,065.0
	TOTAL	\$0.00	\$0.00			\$0.00		\$11,065.00	\$11,065.00		\$11,065.00	\$4,695.00	\$11,065.00	\$11,065.00	\$0.00	\$11,065.00	\$0.0
Community Center														7	40.00	\$11,000.00	30.
9100-01	Maintenance Salaries	\$35,000.00															
9100-02	Electricity	\$20,000.00															
9100-03	Telephone	\$3,900.00				F	vnenses co	ombined with T	oun Buildir	ac line It				-			
9100-04	Heat	\$25,000.00				-	Apenses co	minimica with i	own bulluli	igs Line iti	ems -						
100-05	Water	\$2,000.00					۸	lo Longer Budge	eted separa	itelv.							
9100-06	Bldg. Repairs	\$17,500.00								,							
100-07	Tech Updates	\$2,500.00															
100-08	Insurance																
9100-09	July-August Cleanup																
	TOTAL	\$105,900.00											7-2				
echnology	Mayors Office									Discourage November			N=31=3====				
200-00	Technology		\$15,000.00			\$20,000.00	\$8.862.64	\$20,000.00	\$20,000.00	323 15 36 1 2 3	600.000.00				50. 4 4 6		
9200-01	PT Comp Tech					\$10,500.00	\$7,067.20	\$10,736.00			\$20,000.00	\$17,629.42	\$25,000.00	\$25,000.00			\$5,000.0
	TOTAL	\$0.00	\$15,000.00	NAME OF STREET	English Committee and Committe	\$30,500.00	\$15,929.84		\$10,736.00		\$19,319.00	\$9,479.23	\$32,136.00	\$32,136.00			\$12,817.0
						400,000.00	¥13,323.04	\$30,736.00	\$30,736.00		\$39,319.00	\$27,108.65	\$57,136.00	\$57,136.00	\$0.00	\$0.00	\$17,817.0
		T T															
	GRAND TOTAL	\$9,094,565.00	\$9,101,010.00		\$244,137.00	\$9,099,394.00	\$6,739,794.07	\$9.596.111.25	\$9,463,440.90	\$216,969.00	\$9.349.938.88		\$10.379.902.62	\$10,243,194,25	\$0.00		\$893,255.3