

TOWN OF PROSPECT REVENUE SHEET 2025-2026				
	2023-2024	2024-2025	2024-2025	2025-2026
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>TO DATE</u>	<u>PROPOSED</u>
1. TAXES COLLECTED THIS YEAR GL 2023		\$ 29,933,739.83	\$ 29,452,190.40	\$ 350,000.00
2. LEVY O LIST OF 10/01/2022	\$ 29,454,439.51	\$ 350,000.00	\$ 177,816.51	\$ 80,000.00
3. LIST OF 2021	\$ 170,695.40	\$87,000.00	\$ 22,627.38	\$30,000.00
4. LIST OF 2020	\$ 38,517.42	\$27,000.00	\$4,864.02	\$10,000.00
5. LIST OF 2019	\$ 1,193.20			
6. BACK TAXES (2018 & PRIOR)	\$17,897.18	\$449.00	\$4,768.15	\$3,000.00
7. INTEREST, LIENS & FEES	\$158,811.62	\$120,000.00	\$110,992.80	\$135,000.00
8. AUTOMOBILE SUPPLEMENTS	\$365,530.29	\$375,000.00	\$423,468.07	\$410,000.00
9. JEOPARDY COLLECTIONS		\$ -	\$ -	
LICENSES & PERMITS:				
10. BUILDING INSPECTIONS	\$ 204,854.03	\$ 135,524.83	\$126,284.00	\$ 200,000.00
11. VENDOR PERMITS	\$ 220.00	\$1,250.00	\$525.00	\$1,000.00
12. RAFFLES & BAZAARS	\$ 440.00	\$ 400.00	\$ 280.00	\$ 400.00
13. PISTOL PERMITS	\$ 7,480.00	\$8,500.00	\$2,645.00	\$6,000.00
14. FEMA				
15. MOTOR VEHICLE FINES		\$ -	\$ -	

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CERTIFICATE OF DEPOSIT:				
16. INTEREST INCOME	\$ 1,690.20	\$ 5,000.00	\$ 6,698.42	\$ 6,000.00
REVENUE FROM OTHER AGENCIES:				
17. PLANNING & ZONING	\$ 6,305.00	\$ 6,000.00	\$5,941.87	\$ 6,000.00
18. ZONING BOARD OF APPEALS	\$ 2,250.00	\$ 2,000.00	\$ 2,103.00	\$ 2,000.00
19. INLAND-WETLANDS	\$ 5,315.00	\$ 2,500.00	\$48,752.73	\$2,500.00
20. EARLY VOTING			\$13,620.91	
21. SCRWA PAYMENT IN LIEU TAXES	\$ 18,744.17	\$ 40,000.00	\$ 37,857.70	\$ 40,000.00
22. CIRMA EQUITY	\$ 18,312.00		\$ 7,033.81	
23. REG. S. D. #16 EXCESS COST GRANT				\$100,000.00
24. POLICE GRANTS & TRANSFERS		\$50,000.00		\$50,000.00
24A. FINGERPRINTS	\$ 1,971.00	\$ 2,000.00	\$ 895.17	\$ 1,000.00
25. TOWN CLERK FEES	\$ 104,129.00	\$ 70,000.00	\$ 110,478.45	\$ 120,000.00

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ST. GRANTS FOR SPECIFIED PURPOSES:				
26. TOWN AID ROADS	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 237,451.00
27. COVID				
28. EXEMPTION VETERANS & DISABLED	\$ 11,600.92	\$ 9,786.00		\$ 9,786.00
29. EDUCATION GRANT FOR REG. #16	\$ 4,951,377.00	\$ 5,836,388.00	\$ 2,918,194.00	\$ 5,832,627.00
30. HOMELAND SECURITY (STEAP)		\$ 50,000.00	\$ 50,000.00	
31. OTHER FEDERAL/STATE GRANTS	\$ 73,271.00	\$ 73,271.00	\$ 73,271.00	\$ 73,271.00
32. STATE OWNED PROPERTY		\$ 1,811.00		\$ 1,811.00
33. TELEPHONE TAX SHARE	\$ 13,997.91	\$ 13,997.91	\$ 27,964.81	\$ 27,964.81
34. GENERAL MUNICIPAL PROJECTS	\$ 70,942.00	\$ 70,942.00		\$ 70,942.00
35. LOCIP	\$ 66,152.00	\$ 65,227.00	\$ 2,223.00	\$ 97,398.00
36. PEQUOT	\$ 1,085.00	\$ 1,085.00	\$ 723.00	\$ 1,085.00
37. PILOT				\$ 1,959.00
38. OPIOD				\$ 25,000.00
MISCELLANEOUS:			\$ -	
39. INSURANCE & DAMAGE CLAIMS				
40. USE OF COPIER	\$ 600.00	\$ 600.00	\$ 106.00	\$ 600.00
41. PROPERTY CONVEYANCE TAX	\$ 140,000.00	\$ 140,000.00	\$ 90,671.29	\$ 102,000.00
42. SALES/RECYCLING		\$ 12,000.00	\$ 3,564.44	\$ 6,000.00
43. REFUND & COMMISSIONS		\$ 10,000.00	\$ 17,780.00	\$ 20,000.00
44. DOG FUND	\$ 1,325.00	\$ 1,000.00		\$ 1,000.00
45. ALARM FINES		\$ 1,300.00	\$ 1,500.00	\$ 1,300.00
46. W.P.C.A.		\$ 6,000.00		\$ 6,000.00
47. FINES		\$ 300.00	\$ 1,549.00	\$ 250.00

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TOWN OF PROSPECT MILL RATE CALCULATION				
TOWN BUDGET		\$10,979,253.00		
REGION #16 SCHOOL BUDGET		\$28,761,812.00		
TOTAL		\$39,741,065.00		
MINUS REVENUE		\$8,302,052.81		
EQUALS		\$31,439,012.19		
DIVIDED BY 2024 GRAND LIST TOTAL		\$1,229,324,527.00		
EQUALS		0.025574217		
TIMES 1000 (\$1.00 OF TAX FOR EACH \$1000 ASSESSED PROPERTY VALUE)		25.57421698		
MIL RATE FOR GL 2024		25.57		

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