

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF PRAIRIE LAKE**

Notice is hereby given that on Tuesday, November 12, 2019, at 7:00 p.m. at the Town of Prairie Lake Town Hall the Town Board will hold a public hearing on the proposed budget for 2020. The following is a summary of the 2020 proposed budget. A detailed account of the 2020 budget is on file with the Town Clerk and can be obtained by contacting the Clerk at 715-924-2580.

	<b>2019</b>	<b>2020</b>	
<b>All Governmental Fund Types</b>	<b>Budget</b>	<b>Proposed</b>	<b>% Change</b>
<b>REVENUES:</b>			
Taxes:			
General Property Taxes	\$ 503,408	\$ 513,750	2.05%
Other	-	-	
Intergovernmental	180,194	193,975	
Licenses and Permits	1,600	1,600	
Fines, Forfeitures and Penalties	-	-	
Public Charges for Services	3,500	1,250	
Intergovernmental Charges for Services	-	-	
Miscellaneous	1,000	21,200	
Proceeds of Long-Term Debt	130,000	-	
<b>Total Revenues</b>	<b>819,702</b>	<b>731,775</b>	<b>-10.73%</b>
<b>EXPENDITURES:</b>			
General Government	112,100	136,795	
Public Safety	90,072	98,547	
Public Works	906,500	603,726	
Health and Human Services	-	-	
Culture, Recreation and Education	11,200	10,500	
Conservation and Development	-	-	
Capital Outlay	-	-	
Debt Service	40,000	29,200	
<b>Total Expenditures</b>	<b>1,159,872</b>	<b>878,767</b>	<b>-24%</b>
<b>Excess of Revenues</b>			
<b>Over (Under) Expenditures</b>	<b>(340,170)</b>	<b>(146,992)</b>	
FUND BALANCE JANUARY 1	645,278	256,964	
<b>FUND BALANCE DECEMBER 31:</b>			
Assigned	-	-	
Unassigned	305,108	109,972	
<b>Total Fund Balance December 31</b>	<b>\$ 305,108</b>	<b>\$ 109,972</b>	

The 2020 proposed budget does not contain the addition of any newly provided services.

**NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF PRAIRIE LAKE**

Notice is hereby given that on Tuesday, November 12, 2019, immediately following the completion of the Public Budget Hearing, which begins at 7:00 p.m. at the Town of Prairie Lake Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the Town tax levy to be paid in 2020 pursuant to Sec. 60.10 (1)(a) of Wisconsin Statutes.