

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE TOWN ELECTORS FOR THE TOWN OF POYGAN,
WINNEBAGO COUNTY**

Notice is hereby given that on November 19, 2025, immediately following the completion of the Public Hearing on the proposed 2026 budget, which begins at 6:30 p.m. at the Town of Poygan Hall located at 8369 Town Hall Road, Winneconne, Wisconsin, a special town meeting of the electors, called by the town board pursuant to Section 60.12(1)(c) of Wisconsin Statutes, will be held for the following Purpose:

To adopt the 2025 Town tax levy to be paid in 2026 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

The proposed budget in detail is available for inspection at the Clerks's office. The following summary of the proposed budget is being published pursuant to Section 65.90(3)(b) of Wisconsin Statutes

SUMMARY OF PROPOSED 2026 BUDGET

General Fund	2025 Approved Budget	2026 Proposed Budget	% Change
REVENUES			
Taxes			
General Property Tax	\$306,515.00	\$368,980.00	20.4%
Other Taxes	\$0.00		
Special Assessments	\$139,048.49	\$145,516.90	4.7%
Intergovernmental Revenues	\$177,623.56	\$188,595.93	6.2%
Licenses and Permits	\$5,070.00	\$5,050.00	-0.4%
Fines, Forfeitures & Penalties	\$0.00	\$0.00	0.0%
Public charges for Service	\$2,690.00	\$2,650.00	-1.5%
Intergovernmental Charges for Service	\$0.00	\$2,240.00	100.0%
Miscellaneous Revenues	\$2,222.00	\$0.00	-100.0%
Other Financing Sources	\$0.00	\$0.00	0.0%
Total Revenues	\$633,169.05	\$713,032.83	
Cash Balance Applied	\$0.00		
Total Revenues and Cash Balance Applied	\$633,169.05	\$713,032.83	
General Government	\$123,935.60	\$135,079.96	9.0%
Public Safety	\$84,490.31	\$159,196.78	88.4%
Public Works	\$420,109.05	\$409,716.10	-2.5%
Health and Human services	\$0.00	\$0.00	0.0%
Culture, Recreation and Education	\$0.00	\$0.00	0.0%
Conservation and Development	\$2,959.09	\$4,040.00	36.5%
Capital Outlay	\$0.00	\$0.00	0.0%
Debt Service	\$0.00	\$0.00	0.0%
Other Financing Uses	\$0.00	\$5,000.00	100.0%
Total Expenditures	\$631,494.05	\$713,032.84	

All Governmental & Proprietary Funds	January 1, 2025			Projected Fund Balance
Combined	Balance	Total Revenues	Total Expenditures	December 31, 2025
General Fund/Special Fund	\$ 125,790.35	\$ 3,515,485.29	\$ 3,543,017.23	\$ 98,258.41
Combined Fund	\$ 136,059.89	\$ 10,020.00	\$ 76,089.62	\$ 69,990.27
Tax Fund	\$ 1,625,497.28	\$ 2,428,938.75	\$ 3,051,870.52	\$ 1,002,565.51
Total	\$ 1,887,347.52	\$ 5,954,444.04	\$ 6,670,977.37	\$ 1,170,814.19

	2023	2024	2025
Town Tax Levy	\$303,367	\$306,515.00	\$368,980
Mill Rate	0.001654041	0.000921028	0.001061609
Assessed Value	\$ 183,409,601.09	\$ 332,796,500.00	\$ 347,566,600.00