

TOWN OF POYGAN, WINNEBAGO COUNTY, WI

SUMMARY OF APPROVED 2026 BUDGET

General Fund	2025 Approved Budget	2026 Proposed Budget	% Change
REVENUES			
Taxes			
General Property Tax	\$306,515.00	\$368,980.00	20.4%
Other Taxes	\$0.00		
Special Assessments	\$139,048.49	\$145,516.90	4.7%
Intergovernmental Revenues	\$177,623.56	\$188,595.93	6.2%
Licenses and Permits	\$5,070.00	\$5,050.00	-0.4%
Fines, Forfeitures & Penalties	\$0.00	\$0.00	
Public charges for Service	\$2,690.00	\$2,650.00	-1.5%
Intergovernmental Charges for Service	\$0.00	\$0.00	
Miscellaneous Revenues	\$2,222.00	\$2,240.00	0.8%
Other Financing Sources	\$0.00	\$0.00	
Total Revenues	\$633,169.05	\$713,032.83	
Cash Balance Applied	\$0.00		
Total Revenues and Cash Balance Applied	\$633,169.05	\$713,032.83	
Expenses			
General Government	\$123,935.60	\$135,079.96	9.0%
Public Safety	\$84,490.31	\$159,196.78	88.4%
Public Works	\$420,109.05	\$409,716.10	-2.5%
Health and Human services	\$0.00	\$0.00	
Culture, Recreation and Education	\$0.00	\$0.00	
Conservation and Development	\$2,959.09	\$4,040.00	36.5%
Capital Outlay	\$0.00	\$0.00	
Debt Service	\$0.00	\$0.00	
Other Financing Uses	\$0.00	\$5,000.00	
Total Expenditures	\$631,494.05	\$713,032.84	

All Governmental & Proprietary Funds Combined	January 1, 2025 Balance	Total Revenues	Total Expenditures	Projected Fund Balance December 31, 2025
General Fund/Special Fund	\$ 125,790.35	\$ 3,515,485.29	\$ 3,543,017.23	\$ 98,258.41
Combined Fund	\$ 136,059.89	\$ 10,020.00	\$ 76,089.62	\$ 69,990.27
Tax Fund	\$ 1,625,497.28	\$ 2,428,938.75	\$ 3,051,870.52	\$ 1,002,565.51
Total	\$ 1,887,347.52	\$ 5,954,444.04	\$ 6,670,977.37	\$ 1,170,814.19

	2023	2024	2025
Town Tax Levy	\$303,367	\$306,515.00	\$368,980
Mill Rate	0.001654041	0.000921028	0.001061609
Assessed Value	\$ 183,409,601.09	\$ 332,796,500.00	\$ 347,566,600.00

Notice/Draft Budget Posted publicly and on the town's website by 11/3/25 By: Beth Jackson, Town Clerk of the Town of Poygan

Approved Budget Posted 11/3/25, Beth Jackson, Town Clerk of the Town of Poygan