

Town of Poygan 2024 Approved Budget

The proposed budget in detail is available for inspection at the Clerks's office. The following summary of the proposed budget is being published pursuant to Section 65.90(3)(b) of Wisconsin Statutes

SUMMARY OF Approved 2024 BUDGET

General Fund	2023 Budget	2024 Approved Budget	% Change
REVENUES			
Taxes			
General Property Tax	\$299,268.00	\$303,367.00	1.4%
Other Taxes	\$0.00	\$0.00	
Special Assessments	\$137,200.00	\$127,800.00	-6.9%
Intergovernmental Revenues	\$122,999.82	\$175,218.56	42.5%
Licenses and Permits	\$6,500.00	\$5,200.00	-20.0%
Fines, Forfeitures & Penalties	\$0.00	\$0.00	
Public charges for Service	\$2,000.00	\$2,650.00	32.5%
Intergovernmental Charges for Service	\$0.00	\$0.00	
Miscellaneous Revenues	\$2,900.00	\$3,022.00	4.2%
Other Financing Sources	\$0.00	\$0.00	
Total Revenues	\$570,867.82	\$617,257.56	8.1%
Cash Balance Applied	\$17,000.00	\$17,588.61	
Total Revenues and Cash Baance Applied	\$587,867.82	\$634,846.17	8.0%
EXPENDITURES			
General Government	\$114,252.87	\$140,281.32	22.8%
Public Safety	\$63,147.82	\$64,623.12	2.3%
Public Works	\$396,074.13	\$426,982.64	7.8%
Health and Human services	\$0.00	\$0.00	
Culture, Recreation and Education	\$0.00	\$0.00	
Conservation and Development	\$3,393.00	\$2,959.09	-12.8%
Capital Outlay	\$7,000.00	\$0.00	-100.0%
Deb Service	\$0.00	\$0.00	
Other Financing Uses	\$4,000.00	\$0.00	-100.0%
Total Expenditures	\$587,867.82	\$634,846.17	8.0%
	\$0.00		

All Governmental & Proprietary Funds	January 1, 2023			Projected Fund Balance December
Combined	Balance	Total Revenues	Total Expenditures	31, 2023
General Fund/Special Fund	\$ 87,555.36	\$ 2,894,097.68	\$ 2,882,272.56	\$ 99,380.48
Combined Fund	\$ 143,901.26	\$ 20,223.67	\$ 38,258.50	\$ 125,866.43
Tax Fund	\$ 1,180,112.90	\$ 3,742,846.20	\$ 3,742,629.16	\$ 1,180,329.94
Total	\$ 1,411,569.52	\$ 6,657,167.55	\$ 6,663,160.22	\$ 1,405,576.85

	2022	Approved for 2023
Town Tax Levy	\$299,269	\$303,367
Mill Rate	0.001651369	0.001654041