

**NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE TOWN ELECTORS FOR THE TOWN OF
POYGAN, WINNEBAGO COUNTY**

Notice is hereby given that on Wednesday, November 15, 2023, , immediately following the completion of the Public Hearing on the proposed 2024 budget, which begins at 8 p.m. at the Town of Poygan Hall located at 8369 Town Hall Road, Winneconne, Wisconsin, a special town meeting of the electors, called by the town board pursuant to Section 60.12(1)(c) of Wisconsin Statutes, will be held for the following Purpose:

To adopt the 2023 Town tax levy to be paid in 2024 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

The proposed budget in detail is available for inspection at the Clerks's office. The following summary of the proposed budget is being published pursuant to Section 65.90(3)(b) of Wisconsin Statutes

SUMMARY OF PROPOSED 2024 BUDGET

General Fund	2024 Proposed		
	2023 Budget	Budget	% Change
REVENUES			
Taxes			
General Property Tax	\$299,268.00	\$303,367.00	1.4%
Other Taxes	\$0.00	\$0.00	
Special Assessments	\$137,200.00	\$127,800.00	-6.9%
Intergovernmental Revenues	\$122,999.82	\$175,218.56	42.5%
Licenses and Permits	\$6,500.00	\$5,200.00	-20.0%
Fines, Forfeitures & Penalties	\$0.00	\$0.00	
Public charges for Service	\$2,000.00	\$2,650.00	32.5%
Intergovernmental Charges for Service	\$0.00	\$0.00	
Miscellaneous Revenues	\$2,900.00	\$3,022.00	4.2%
Other Financing Sources	\$0.00	\$0.00	
Total Revenues	\$570,867.82	\$617,257.56	8.1%
Cash Balance Applied	\$17,000.00	\$17,588.61	
Total Revenues and Cash Baance Applied	\$587,867.82	\$634,846.17	8.0%
EXPENDITURES			
General Government	\$114,252.87	\$140,281.32	22.8%
Public Safety	\$63,147.82	\$64,623.12	2.3%
Public Works	\$396,074.13	\$426,982.64	7.8%
Health and Human services	\$0.00	\$0.00	
Culture, Recreation and Education	\$0.00	\$0.00	
Conservation and Development	\$3,393.00	\$2,959.09	-12.8%
Capital Outlay	\$7,000.00	\$0.00	-100.0%
Deb Service	\$0.00	\$0.00	
Other Financing Uses	\$4,000.00	\$0.00	-100.0%
Total Expenditures	\$587,867.82	\$634,846.17	8.0%
	\$0.00		

All Governmental & Proprietary Funds	January 1, 2023			Projected Fund
	Balance	Total Revenues	Total Expenditures	Balance December 31, 2023
Combined				
General Fund/Special Fund	\$ 87,555.36	\$ 2,894,097.68	\$ 2,882,272.56	\$ 99,380.48
Combined Fund	\$ 143,901.26	\$ 20,223.67	\$ 38,258.50	\$ 125,866.43
Tax Fund	\$ 1,180,112.90	\$ 3,742,846.20	\$ 3,742,629.16	\$ 1,180,329.94
Total	\$ 1,411,569.52	\$ 6,657,167.55	\$ 6,663,160.22	\$ 1,405,576.85

	2022	Proposed for 2023
Town Tax Levy	\$299,269	\$303,367
Mill Rate	0.001651369	0.001654041