## RESOLUTION NO. 03.2023 RESOLUTION AMENDING THE 2023 TOWN OF POLK BUDGET

**WHEREAS**, the Town of Polk Town Board desires to amend the 2023 Annual Budget revenues and expenditures for the remainder of 2023; and

**WHEREAS**, in reviewing the adopted 2023 budget expenditures and revenues items were placed in incorrect categorizes: and

**WHEREAS**, the Town Board desires to amend the 2023 Budget in a way that correctly identifies revenues and expenditures; and

**NOW, THEREFORE, BE IT RESOLVED** this Resolution, adopted by a majority on the Town Board of Polk, resolves to amend the 2023 Annual Budget as follows:

## Revenues

- Fund Balance Applied \$170,540 from ARPA
  - o \$16,250 moved March 2023
- Cash Balance Applied to \$12

## **Expenditures**

- General Government \$188,827 to \$342,977
  - o Roof, Door & Windows \$133,000
  - o Scanning & Laserfiche \$21,150
- Public Safety \$454,399 to \$462,608
  - Update estimates to final contract prices for Jackson & Richfield Fire departments + \$8,209

Adopted this 16<sup>th</sup> day of May 2023

Ayes_3_ Noes Absent
Chair, Town Board
ATTEST: Mindelm
Alison Pecha, Clerk