

August 19, 2022 Ms. Angela Davis, Grant Specialist Wisconsin Department of Administration DOA Division of Housing, Bureau of Community Development 101 E. Wilson Street, 9th Floor Madison, WI 53703

RE: Additional Funding Request for Town of Peshtigo Park CDBG Project (CDBG-CV-PF 22-04)

Dear Ms. Davis,

The Town of Peshtigo is inquiring about the possibility of receiving additional CDBG funding for our CDBG Project. When the Town applied for the grant, the budget did not fully consider the potential costs for engineering and administration. The Town has found that the cost for engineering will be greater than the grant preparer forecasted. The grant application budget called out for \$4,600 for engineering. The actual cost of engineering, due to the work being on a public building, will be approximately \$25,000. The application budget also gave no consideration to the cost of grant administration. Due to the varied nature, and multiple "mini" projects in our grant application and DOA agreement it has come to light that the grant administration could go as high as \$25,000. Considering the two grant request shortcomings the Town of Peshtigo is requesting an additional \$45,400 in funding to complete the projects scopes as fully as possible as detailed in our grant application. Unfortunately, the Town cannot cover the additional grant related costs. The town is not prepared to pay for the additional expenses. Were the town to complete the projects detailed using the funds as provided by in our current grant award we would not be able to complete the project tasks as proposed. We do not want to jeopardize any portion of the grant by not effectively completing all the projects as listed in our grant application.

The original grant award was \$335,000. Of the sum awarded the budget detailed \$4,600 for engineering. We are requesting that amount be raised by \$20,400, and that an additional amount of \$25,000 be budgeted for grant administration. In total an additional \$45,400 is being requested. The quick turnaround our request would be greatly appreciated as we anticipate starting the project(s) asap.

The Town's funds are being handled very critically due to ongoing issue of PFAS within our watershed. As known by all we are battling on many fronts to find a solution for the residents of our tow. The battle is weighing on all of the town's budgeting fronts. We need to be careful of how and where money is spent. The Town of Peshtigo is very thankful for the CDBG-CV award and wishes to do the best job possible in administering the grant and accomplishing all the intended projects as presented. If you have any questions about this request, please contact me at (715) 923-5274.

Cindy Boyle Town of Peshtigo Chairwoman

Kayla Furton, Town of Peshtigo Supervisor and Finance Chair