TOWN OF PALMYRA, JEFFERSON COUNTY, WISCONSIN
2027 PROPOSED BUDGET - SUMMARY

Revenues	Actual 2024	Actual 2025	Budgeted 2026	Projected 2026	Proposed 2027	2026 vs 2027 % Change
Taxes	$407,486	$673,960	$714,834	$709,140	$716,904	0.3%
Special Assessments	$0	$0	$0	$0	$0	0.0%
Intergovernmental Revenues	$249,473	$286,212	$219,278	$235,280	$239,530	9.2%
Licenses/Permits	$8,391	$10,326	$3,590	$8,482	$6,450	79.7%
Fines, Foreitures and Penalties	$0	$0	$0	$0	$0	0.0%
Public Charges for Services	$119,176	$127,069	$116,000	$125,505	$129,026	11.2%
Intergovernmental Charges	$0	$0	$0	$0	$0	0.0%
Miscellaneous Revenues	$96,648	$59,042	$3,525	$32,548	$31,069	781.4%
Other Financing Sources	$242,000	$378,902	$59,482	$102,038	$268,200	350.9%
Total Revenues	**$1,123,174**	**$1,535,511**	**$ 1,116,707**	**$ 1,212,993**	**$ 1,391,179**	24.6%

TOWN OF PALMYRA, JEFFERSON COUNTY, WISCONSIN
2027 PROPOSED BUDGET - SUMMARY

Expenditures	Actual 2024	Actual 2025	Budgeted 2026	Projected 2026	Proposed 2027	2026 vs 2027 % Change
General Government	$112,947	$201,144	$156,490	$141,960	$131,580	-15.9%
Public Safety	$227,660	$253,678	$376,793	$376,835	$412,950	9.6%
Public Works	$446,513	$753,704	$244,800	$354,847	$509,609	108.2%
Health and Human Services	$125,550	$130,474	$133,700	$135,166	$136,072	1.8%
Culture, Recreation and Education	$8,300	$8,500	$8,300	$8,300	$8,300	0.0%
Conservation and Development	$65	$65	$65	$65	$65	0.0%
Miscellaneous Expenses	$0	$0	$0	$0	$0	0.0%
Debt Service Fund	$51,759	$157,406	$196,560	$195,820	$192,551	-2.0%
Other Financing Uses	$1,263	$8,144	$0	$0	$0	0.0%
Total Expenditures	**$ 974,057**	**$ 1,513,115**	**$ 1,116,708**	**$ 1,212,993**	**$ 1,391,127**	24.6%

TOWN OF PALMYRA, JEFFERSON COUNTY, WISCONSIN
2027 PROPOSED BUDGET - SUMMARY

	Actual 2024	Actual 2025	Budgeted 2026	Projected 2026	Proposed 2027
GFB @ BOY	-$6,647	$141,784	$147,429	$164,181	$62,144
REVENUE & OTHER FINANCING	$1,123,850	$1,535,511	$1,057,226	$1,110,955	$1,391,179
ADJUSTMENTS TO GFB	$0	$0	$0	$0	$0
GT	$1,117,203	$1,677,295	$1,204,655	$1,275,136	$1,453,323
EXPENDITURES & FINANCING USES	$975,419	$1,513,114	$1,116,706	$1,212,992	$1,391,127
GFB @ YE	$141,784	$164,181	$87,949	$62,144	$62,196
GT	$1,117,203	$1,677,295	$1,204,655	$1,275,136	$1,453,323