

RESOLUTION OF TOWN OF PALMYRA BOARD TO AMEND THE 2023 BUDGET

Town of Palmyra, Jefferson County Resolution No. 2023-014

A resolution approving the amendment of the 2023 budget of the Town of Palmyra, adopted by the Town Board under Wis. Stat. § 65.90(5).

WHEREAS, there is a need to amend the 2023 Town of Palmyra budget to reflect material changes in anticipated revenues and expenditures during the 2023 operational year.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Town Board of the Town of Palmyra, Jefferson County, Wisconsin does authorize and approve the amendments of the 2023 Budget as set forth below.

The change in appropriations will be balanced by the Town's remaining American Rescue Plan Act of 2021 funding, covering increased expenditures in 53311 - Highway & Street Maintenance; and by the Town's unrestricted general fund balance for the remaining accounts listed below.

		Approved 2023 Budget	Amended 2023 Budget
41110	General Property tax	\$ 470,075	\$ 474,362
42000-102	Special Assessment-Trash	\$ 120,000	\$ 116,851
43710	Highway/Bridges	\$ 7,500	\$ 16,609
43800	Emergency Management	\$ -	\$ 4,055
44100	Business & Occupational License	\$ 800	\$ 11,250
44300	Building Permits/Inspection	\$ 3,000	\$ 1,801
46340	Airport	\$ -	\$ 4,768
46450	Cemetery	\$ 1,000	\$ -
48900-1	Cable TV	\$ 3,500	\$ 2,157
48900-3	Misc Income	\$ 9,000	\$ 18,021
48900-2	Highway/ROW permits		\$ 8,000
	ARPA Carryover funds	\$ 127,382	\$ 110,542
	LGIP money to balance budget	\$ 81,341	\$ 7,498
50015	Fire/EMS Protection	\$ 294,458	\$ 220,616
51120	Office expense/supplies	\$ 7,500	\$ 13,788
51300	Legal	\$ 20,000	\$ 21,662
51529	Misc. Expense	\$ 3,500	\$ 506
	ARPA projects	\$ 111,182	\$ 90,405
51530	Assessor	\$ 12,500	\$ 9,375
51980-1	Mileage & Reimbursement	\$ 150	\$ 1,261
51421-1	Payroll tax	\$ 6,000	\$ 3,695
53311-1	Signs Fire #/Highway Signs	\$ 4,000	\$ 6,726
53311	Highway & Street maint. for town	\$ 179,622	\$ 308,216
53315	Highway & Street Construct. Town	\$ -	\$ 73,896
53510	Airport		\$ 4,112
53630	Recycling	\$ 40,000	\$ 36,769
58100	Loan Little Prairie Road loan payment	\$ 74,384	\$ 82,321
58100-1	Loan Little Prairie Road interest	\$ 18,666	\$ 3,947

BE IT FURTHER RESOLVED that this resolution will be published on the Town website within 15 days of adoption.

Adopted this 19th day of December, 2023 on a Roll Call Vote of the Town Board:

Chair: Aye

Supervisor 1: abstain

Supervisor 2: Aye

Signature of Town Chair: [Signature]

Attested by Town Clerk: [Signature]