

INCOME	2022
Dog License Retained	\$ 1,055.57
General Property tax	\$ 398,117.00
Special Assessment/Title Searches	\$ 1,200.00
Special Assessment-Trash	\$ 112,984.04
State shared taxes	\$ 21,342.63
Recycling	\$ 4,485.09
Paymt for municipal service	\$ 132.05
In lieu of tax on state conser.	\$ 14,115.31
Forest cropland/managed forest	\$ 48.96
General Transportation Aid	\$ 99,572.34
Highway/Bridges	\$ 1,556.75
Business & Occupational License	\$ 800.00
Building Permits/Inspection	\$ 3,837.20
Airport	\$ -
Cemetery	\$ -
Interest income	\$ 54.26
Cable TV	\$ 4,401.33
Misc Income	\$ 9,204.06
ARPA Carryover funds	\$ 63,690.82
ARPA	\$ 63,690.82
Insurance Dividends	\$ -
Loan	\$ -
Grant for Little Prairie Road Payne & Dolan	\$ 630,396.00
Grant for Little Prairie Road Lynch & Associates	\$ -
LGIP money to balance budget	\$ 109,692.33
TOTAL	\$ 1,563,607.55

EXPENSES	2022
Fire/EMS Protection	\$ 181,992.00
Board salary & Road Supv.	\$ 10,800.00
Clerk Salary	\$ 31,171.65
Election salary & expense	\$ 4,964.92
Office expense/supplies	\$ 7,418.31
Legal	\$ 18,060.06
Auditor	\$ 8,025.00
Misc. Expense	\$ 3,564.00
ARPA projects	\$ 94,092.00
Assessor	\$ 10,900.00
Insurance & Bonds	\$ 5,512.00
Milage & Reimbursment	\$ 234.00
Payroll tax	\$ 6,232.16
Signs Fire #/Highway Signs	\$ 3,026.70
Highway & Street maint. for town	\$ 289,040.15
Highway & Street Construct. Town	\$ 3,468.97
Tree Service	\$ 3,128.60
Street Lighting	\$ 676.33
airport	\$ 200.00
General building electric	\$ 1,698.92
Sani Refuse & garbage	\$ 79,711.41
Recycling	\$ 36,758.16
Public Health (animal control)	\$ 1,100.00
Dog License Payment to County	\$ 248.50
Cemetery	\$ 2,100.00
Library/Am Legion/Band donations	\$ 2,300.00
Palmyra Recreation Dept	\$ 5,000.00
Loan Public Lands	\$ 30,797.16
Loan Little Prairie Road 2022- loan payment	\$ 611,020.10
Loan Interest -Public Lands	\$ 2,193.53
Loan Little Prairie Road 2022- Interest	\$ 19,375.90
TOTAL	\$ 1,474,810.53