

**TOWN OF OSWEGO  
FRANKLIN / BAYLIS LIGHTING  
2026 TENTATIVE BUDGET**  
Page 1 (10/27/2025)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2024	08/31/2025	2025	2026

**APPROPRIATIONS**

**TRANSPORTATION**

**STREET LIGHTING**

SL1-5182.4	CONTRACTUAL	1,570.59	879.76	1,550.00	1,550.00
				1,550.00	
TOTAL STREET LIGHTING		1,570.59	879.76	1,550.00	1,550.00
				1,550.00	
TOTAL TRANSPORTATION		1,570.59	879.76	1,550.00	1,550.00
				1,550.00	
TOTAL APPROPRIATIONS		1,570.59	879.76	1,550.00	1,550.00
				1,550.00	

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<b>Expenditures /Revenues</b>	<b>Expenditures /Revenues to</b>	<b>Adopted Budget/ Modified Budget</b>	<b>Proposed Budget</b>
<b>2024</b>	<b>08/31/2025</b>	<b>2025</b>	<b>2026</b>

**REVENUES**

**REAL PROPERTY TAXES**

SLI-1001	REAL PROPERTY TAXES	1,550.00	1,550.00	1,550.00	1,550.00
	TOTAL REAL PROPERTY TAXES	1,550.00	1,550.00	1,550.00	1,550.00

TOTAL REVENUES		1,550.00	1,550.00	1,550.00	1,550.00
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APPROPRIATED FUND BALANCE		20.59	-670.24	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		1,570.59	879.76	1,550.00	1,550.00
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