

2021 Town of Oswego Fire District Proposed

Budget

EXPENDITURES

BUDGET

Bond Payments	45,000
Dues & Periodicals	1,000
Electricity & Gas	11,000
Equipment	25,000
FF Medical	13,000
Fire Protection Contact	250
Fuel (Diesel & Gas)	7,000
Insurance	40,000
Legal & Accounting	10,000
Maintenance - Building	25,000
Maintenance - Other	7,900
Maintenance - SCBA	3,000
Maintenance - Vehicles	20,000
Medical Supplies	10,000
Misc. Operating Exp.	5,000
Office Expense	3,000
Personnel Services	10,000
Phone - Cell & Station	3,000
Public Education	500
Repair Reserve	3,179
Seminar & Cont. Educ.	3,000
Service Awards	16,000
Training	12,000

OPERATING EXPENDITURES

273,829

TOTAL BUDGET

273,829

INCOME

BUDGET

Interest Income

135

Misc. Income

Property Tax

TOTAL INCOME

135

GRAND TOTAL (to be raised by taxes)

273,694

Existing Vehicle Reserve Fund Balance

\$100

Existing Repair Reserve Fund Balance

\$22,000