

TOWN OF OSWEGO  
EDGEBROOK LIGHTING DISTRICT  
2026 TENTATIVE BUDGET  
Page 1     (10/27/2025)

| Expenditures<br>/Revenues<br>2024 | Expenditures<br>/Revenues to<br>07/31/2025 | Adopted Budget/<br>Modified Budget<br>2025 | Proposed<br>Budget<br>2026 |
|-----------------------------------|--------------------------------------------|--------------------------------------------|----------------------------|
|-----------------------------------|--------------------------------------------|--------------------------------------------|----------------------------|

APPROPRIATIONS

TRANSPORTATION

STREET LIGHTING

|                       |             |        |        |        |        |
|-----------------------|-------------|--------|--------|--------|--------|
| SL2-5182.4            | CONTRACTUAL | 759.48 | 384.11 | 830.00 | 900.00 |
|                       |             |        |        | 830.00 |        |
| TOTAL STREET LIGHTING |             | 759.48 | 384.11 | 830.00 | 900.00 |
|                       |             |        |        | 830.00 |        |
| TOTAL TRANSPORTATION  |             | 759.48 | 384.11 | 830.00 | 900.00 |
|                       |             |        |        | 830.00 |        |
| TOTAL APPROPRIATIONS  |             | 759.48 | 384.11 | 830.00 | 900.00 |
|                       |             |        |        | 830.00 |        |

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| <b>Expenditures<br/>/Revenues</b> | <b>Expenditures<br/>/Revenues to</b> | <b>Adopted Budget/<br/>Modified Budget</b> | <b>Proposed<br/>Budget</b> |
|-----------------------------------|--------------------------------------|--------------------------------------------|----------------------------|
| <b>2024</b>                       | <b>07/31/2025</b>                    | <b>2025</b>                                | <b>2026</b>                |

**REVENUES**

**REAL PROPERTY TAXES**

|          |                           |        |        |        |        |
|----------|---------------------------|--------|--------|--------|--------|
| SL2-1001 | REAL PROPERTY TAXES       | 700.00 | 830.00 | 830.00 | 900.00 |
|          |                           |        |        | 830.00 |        |
|          | TOTAL REAL PROPERTY TAXES | 700.00 | 830.00 | 830.00 | 900.00 |
|          |                           |        |        | 830.00 |        |

|                |        |        |        |        |
|----------------|--------|--------|--------|--------|
| TOTAL REVENUES | 700.00 | 830.00 | 830.00 | 900.00 |
|                |        |        | 830.00 |        |

|                           |       |         |      |      |
|---------------------------|-------|---------|------|------|
| APPROPRIATED FUND BALANCE | 59.48 | -445.89 | 0.00 | 0.00 |
|                           |       |         | 0.00 |      |

|                                |        |        |        |        |
|--------------------------------|--------|--------|--------|--------|
| TOTAL REVENUES & OTHER SOURCES | 759.48 | 384.11 | 830.00 | 900.00 |
|                                |        |        | 830.00 |        |