



2022 Annual Financial Report

Prepared March 2023

By Jeannette Merten, Town Clerk

Town Hall: 230 E County Road Y

Oshkosh, WI 54901

Mailing Address: 1076 Cozy Lane, Oshkosh WI 54901

Email: clerk@town.oshkosh.wi.gov

www.townofoshkosh.com



2022—The year of the bins

Garbage and recycle bins were distributed in late May. This industry transition was stressful for some, and a warm welcome for many others.

While we work through the adjustments, the Town would like to remind residents:

- ◆ Have your bins at roadside by 6 a.m. because the driver routes can change.
- ◆ Follow the recycle calendar in this booklet.
- ◆ If you want an extra magnet recycle calendar contact the town clerk.
- ◆ Waste Management will only empty bins with an authorized WM label.
- ◆ Report a broken lid or wheel to the town clerk for a bin replacement.
- ◆ Do not place banned items in the recycle bin.
- ◆ Learn proper disposal of banned items. Refer to our 2023 Recycle Report; townofoshkosh.com

Town Board Members

Town Board meetings are held at the town hall, 230 East County Road Y, every 2nd and 4th Monday of each month. Meetings begin at 7 p.m..

The **2023 Annual Town Meeting** is scheduled for Tuesday, April 18, 2023 7:00 p.m. at the town hall.

Jim Erdman- Chairperson-920-233-3618

Manages:

- Culvert permits
- Fill permits
- General concerns/questions
- Land use questions
- Legislative questions
- Road questions
- Shoreland zoning questions

Matt Merten– Supervisor-920-410-2206

Manages:

- Emergency management
- General concerns/questions
- Noxious weed complaints
- Road questions
- Stray animals

William Demler– Supervisor-920-479-0770

Manages:

- Culvert permits
- Fill permits
- General concerns/questions
- Road questions
- Stray animals

Laura Hunt– Treasurer-920-385-6866

Email: treasurertownofoshkosh@gmail.com

Manages:

- Banking
- Dog licenses
- Tax collections
- Title company tax inquiries

Jeannette Merten– Clerk-920-235-7771 (landline)

Email: clerk@town.oshkosh.wi.gov

Website: townofoshkosh.com

Manages:

- Accounting, receivables & payables
- Election administration
- Garbage/Recycling collection concerns
- General assistance
- Liquor license
- Operator/Bartending license
- Records management
- Road excavation permit
- Special assessment
- Town hall scheduling
- Website management

Services

Animal Control

Contact a town supervisor to report a lost or animal running at large
Impounded animals are brought to the Neenah Animal Shelter, Hwy GG, Neenah,
920-722-9544

Building Permits

Town Building Inspector is Marty Johnson. For an appointment call **920-410-6756**.
Mailing addressing is 8291 Tritt Rd, Omro, WI 54963. Email: martyj@athenet.net

Fire and First Responder Volunteer Departments

Fire Chief, Steve Gawaresky.....920-216-1581
Assistant Fire Chief, Todd Zak920-231-7086
Deputy Chief, Tyler Zak.....920-420-7458
First Responder Director, Jason Selwitschka.....920-203-8791
Fire Inspector, Todd Zak920-231-7086

Property Assessments

The Town Assessor is Zach Zacharias with Action Appraisers and Consultants LLC. Mailing address is PO Box 557, Kaukauna, WI, 54130-0557. Business hours are 8:00 a.m. to 4:00 p.m., Monday through Friday. Phone: **920-766-7323**. Website: actionappraisersinc.com

Board of Review - June 1, 2023—3:00 p.m. to 5:00 p.m.

Open Book - May 23, 2023 —9:00 a.m. to 11:00 a.m. (by phone)

Assessor staff will begin collecting information in the summer of 2023 for a property revaluation scheduled for 2024 to keep the Town of Oshkosh in compliance with the State of WI.

Zoning Administrator

Carol Kaufmann, 425 W. Packer Ave, Oshkosh WI 54901
Phone: **920-216-4668**—email: ckaufmann@new.rr.com

Citizen Committees

Board of Appeals

The board members are Fred Boss, Beth McCormick, Tom Gabert, Jim Merten Jr., MaryAnn Monteith, John Thiel, and Rebecca Wright.

Planning and Zoning Commission

The commission members are Jim Erdman (chair), Tom Castle, Susan Stearns, Ronald Harrell, Sharon Karow, Carol Kaufmann and Robert Walter.

Plummers Cemetery Committee

The committee members are Bill Behringer, Maribeth Gabert, and Tom Gabert.
The Committee was established in December, 2021

2022 RECEIPTS

TAX ROLL COLLECTED IN 2021/2022

Property Taxes Collected (Real Estate)	\$	4,485,099.15	
Property Taxes Collected (Personal Property)	\$	8,614.22	
Special Charges	\$	242,158.91	
Delinquent Charges	\$	3,908.25	
Taxes Overrun	\$.10	
Winnebago County Final Tax Settlement	\$	113,846.85	
Personal Property Aid	\$	3,050.35	
Delinquent Personal Property-Retained	\$	1,193.57	
Delinquent Personal Property Interest	\$.07	
Lottery Credit	\$	13,469.27	
Dog Licenses Collections	\$	515.00	
			\$ 4,871,855.74

STATE OF WISCONSIN & FEDERAL

Shared Revenue	\$	84,823.99	
State Grant Local Transportation Aid	\$	74,397.75	
2% Fire Insurance Dues	\$	13,677.49	
State-In Lieu of Tax St Cons	\$	14.19	
Recycling Grant	\$	9,587.58	
PILT DNR Lands	\$	28,361.49	
MSP Municipal Services	\$	107.22	
Exempt Computer Aid	\$	83.14	
Video Service Shared Revenue	\$	7,566.46	
First Responders FLEX Grant	\$	40,000.00	
Election Sub-Grant	\$	1,200.00	
ARPA Grant Fund	\$	126,318.00	
			\$ 389,123.12

DOG LICENSES

Dog License-2019 County Retained	\$	430.28	
Dog License Late Fees	\$	15.00	
			\$ 445.28

PUBLIC CHARGES & Other Misc.

Farm Lease of Town Land	\$	18,100.00	
IVSD Land Lease	\$	300.00	
Publication Fee (Liquor)	\$	385.00	
Tax Assessment Inquire Requests	\$	1,300.00	
Town Hall Rental	\$	2,475.00	
Clerk's Fees	\$	123.36	
Treasurer's Fees	\$	9.95	
WPS—Fire Dept. Grant	\$	1,900.00	
Fire Truck Donations	\$	1,375.00	
Cemetery Lots	\$	1,600.00	
Recover on sign damage	\$	174.31	
			\$ 27,742.62

2022 RECEIPTS

BANKING

Bank Account Interest	\$	4,221.25	\$	4,221.25
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LICENSES, PERMITS, FEES & FINES

Permit - Culvert	\$	2,700.00		
Culvert Cost Replacement	\$	25,779.00		
Permit - Building	\$	28,657.60		
License - Cigarette	\$	5.00		
License - Fireworks	\$	13,323.00		
License Franchise - Cable TV	\$	15,091.78		
License - Liquor	\$	1,975.00		
License - Operator	\$	714.00		
Road Excavation Permit	\$	500.00		
Zoning Permits	\$	1,200.00		
			\$	89,945.38

PAYROLL WITHHOLDINGS

Social Security	\$	21,068.72		
Medicare	\$	4,927.28		
Federal US	\$	10,512.39		
State	\$	5,176.24		
Wage Assign	\$	573.40		
			\$	42,258.03

ASSETS - BEGINNING OF YEAR

Cash on Hand	\$	8,812.23		
Investments	\$	535,123.07		
			\$	543,935.30

RECEIPT BALANCE

\$ 5,969,526.72

2022 Population: 2449

Indebtedness Ending 12/31/22: Zero

Town Levy year 2021/2022: \$390,188

Town Area in Square Miles: 9.64

Town Road Miles: Approx. 28 Miles

The Town of Oshkosh signed a purchase agreement for a new fire truck in October 2022. The cost of the truck is \$742,800.00. Full payment is not due until the truck is delivered which is estimated to be Dec. 2024 or Jan. 2025. Until then, the town is saving towards that cost. The town is accepting tax deductible donations to offset the cost and if you are interested in making a donation, please contact us.



2022 EXPENSES

2021/22 TAX COLLECTION PAID TO SCHOOL DISTRICTS

Oshkosh Area School-Levy	\$ 1,978,810.69
PILT Payment	\$ 16,500.01
Winneconne Community School-Levy	\$ 561,844.30
Fox Valley VTAE District School-Levy	\$ 261,454.00
PILT Payment	\$ 1,583.89
	\$ 2,820,192.89

2021/22 TAX COLLECTION PAID TO SANITARY DISTRICTS

Butte des Morts Sanitary District	\$ 8,846.63
Island View Sanitary District	\$ 3,883.62
Sunset Sanitary District	\$ 1,161.69
	\$ 13,891.94

2021/22 TAX COLLECTION PAID TO OTHER GOVERNING BODIES

Winnebago County-Levy	\$ 1,410,607.26
Dog Licenses To County	\$ 485.75
POWTS Sewer Fee	\$ 4,044.00
PILT Payment	\$ 8,545.52
Uncollectable/Garbage	\$ 214.00
	\$ 1,423,896.53

SALARIES & EXPENSES

		Salaries are shown with employer's portion pd of tax withholdings included below:	
Chair/ Supervisors	Salary w/FICA	\$ 40,906.92	
	Expenses	\$ 2,589.00	
	Cell Phone Reimbursement	\$ 720.00	
	P & Z Committee	\$ 880.00	
	Board of Appeals	\$ 220.00	
	Sub-Total		\$ 43,315.92
Clerk	Salary w/FICA	\$ 49,518.96	
	Background Chk	\$ 133.00	
	Expenses	\$ 1,779.63	
	Print & Ads	\$ 2,018.74	
	Office Supplies	\$ 1,408.43	
	Computer Expense	\$ 2,370.31	
	Copier/Printer/Scanner	\$ 3,972.48	
	Postage	\$ 2,234.47	
	Website	\$ 1,873.00	
	Sub-Total		\$ 65,309.02
Treasurer	Salary w/FICA	\$ 17,223.96	
	Expenses	\$ 3,127.82	
	Postage	\$ 2,237.20	
	Dog License Admin	\$ 38.25	
	Baker Tilly Accounting	\$ 2,950.00	
	Sub-Total		\$ 25,577.23
Total of Board Salaries and Expenses			\$ 136,202.17

2022 EXPENSES

TOWN SERVICES

Building Inspector	Service Contract	\$	20,132.60	
	Sub-Total		\$	20,132.60
Property Assessments	Service Contract	\$	16,250.00	
	Board of Review	\$	200.00	
	Assessment of Manuf	\$	352.56	
	Sub-Total		\$	16,802.52
Zoning Inspector	Salary w/FICA	\$	7,750.80	
	Expenses	\$	780.00	
	Sub-Total		\$	8,530.80
				\$ 45,465.92

ELECTIONS

Election Officials Compensation	\$	7,141.94	
Training	\$	2,468.75	
Expenses	\$	928.53	
Publications	\$	125.02	
Ballots Printed Materials	\$	474.38	
Voting Equip Consumables	\$	1,460.75	
			\$ 12,599.37

LEGAL

General		\$	4,332.00
Legal	Winnebago Utili	\$	4,574.00
Legal	Master Agreeeme	\$	2,651.80
Legal	Zoning CUP	\$	4,103.50
Legal	Loren Case	\$	8,430.02
			\$ 24,091.32

TOWN HALL

Custodian Salary w/FICA	\$	3,742.57	
Maintenance	\$	7,195.74	
Supplies	\$	1,936.45	
Office	Record Storage-Cable TV-Phones -Internet at Town Hall	\$	4,188.16
Utilities		\$	6,717.62
			\$ 23,780.54

INSURANCE

Board/Property/Buildings	\$	8,592.75	
Workers Compensation	\$	7,095.31	
VFD Accident Insurance	\$	949.00	
			\$ 16,637.06

2022 EXPENSES

ROADS AND UTILITIES

Local Road Maintenance	\$	298,807.89
Vinland St Project-Final	\$	280.00
Mow Ditches	\$	7,140.00
Reimburse Grass Seed	\$	89.00
Weed & Nuisance Control	\$	68.14
Street Lighting	\$	8,888.09
Stormwater DNR Maintenance	\$	2,447.46
Appraisal	\$	250.00
General Engineering—Admin	\$	3,469.75
	\$	321,440.33

PUBLIC SERVICE

Garbage Curbside Pickup	\$	129,337.02
Recycling Curbside	\$	117,143.28
Fuel Surcharge	\$	19,250.50
Recycling	\$	3,622.40
Woodchipper Salary	\$	2,330.63
Solid Waste Disposal	\$	31.00
Animal Expense	\$	560.00
Plummer Cemetery Mowing	\$	2,150.00
Plummer Cemetery Other Expense	\$	2,602.25
	\$	277,027.08

VOLUNTEER FIRE DEPARTMENT

Fire Calls w/FICA	\$	32,016.68
Fire Chief Salary w/FICA	\$	6,459.00
Fire Assist Chief/Deputy Salary w/FICA	\$	5,292.75
Fire Inspector Salary w/FICA	\$	6,539.75
Fire Chief expense	\$	200.94
VFD Gasoline	\$	1,965.89
VFD Truck Maint./Repair	\$	4,194.77
VFD Supplies/Equipment	\$	9,932.12
VFD Education	\$	476.73
VFD Misc. Expense	\$	6,716.54
VFD Other Maint./Repairs	\$	3,087.46
VFD High Capacity Well Exp	\$	315.00
2% Dues Expense	\$	11,193.40
Annuity Contribution	\$	4,585.00
VFD Unbudgeted pd with WPS grant	\$	1,900.00
	\$	94,876.03

2022 EXPENSES

FIRST RESPONDER DEPARTMENT

First Responder EMS Calls w/FICA	\$	19,261.47	
First Resp. Director Salary w/FICA	\$	4,305.96	
First Resp. reporting	\$	1,696.66	
First Resp. Expense	\$	9,851.86	
First Resp. Equip Repair	\$	217.60	
First Resp. , Equip & Supplies	\$	2,536.75	
Education	\$	7,866.64	
			\$ 45,736.94

PAYROLL WITHHOLDINGS

Social Security	\$	21,068.72	
Medicare	\$	4,927.28	
Federal US	\$	10,512.39	
State	\$	5,176.24	
Wage Assign	\$	573.40	
			\$ 42,258.03

CAPITAL OUTLAY EXPENDITURE

None	\$	0.00	
			\$ 0.00

ASSETS - END OF YEAR

Cash on Hand	\$	82,334.53	
Investments	\$	589,096.00	
			\$ 671,430.53

EXPENSE BALANCE

\$5,969,526.72

SIGN UP FOR ALERTS

Get the latest of recent news or meeting agendas by subscribing for alert-notifications by text message, email, or both to your phone, tablet, or computer.

Go to the town's website to subscribe: townofshkosh.com

Signing up is easy!

Look for the blue Sign Up button on the home page.

If you need assistance call the town clerk.

You may stop getting alerts at anytime. Click unsubscribe in the notification, or contact the town clerk.

Financial Statement as of December 31, 2022

CASH ACCOUNTS:

Verve - General Checking	\$	(9,648.56)
Verve - Savings	\$	47,597.48
Verve-Purchases/Debit Acct	\$	1,030.42
Verve-Purchases Savings (Restricted-Tk Donations)	\$	1,355.19
West Pointe Transaction Checking	\$	1,900.00
West Pointe Deposits Checking	\$	41,100.00
Sub-total	\$	82,334.53

INVESTMENT ACCOUNTS:

West Pointe Money Market	\$	362,579.63
Preservation Fund	\$	0.00
Verve CD	\$	105,147.47
Citizen First - Plummers Cemetery CD (Restricted)	\$	10,986.15
Nicolet Bank Money Market	\$	110,382.48
Sub-total	\$	589,096.00

Total Assets:	\$	671,430.53
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Sanitary Districts

Butte des Morts Consolidated Sanitary District No. 1

Norm Zobel, President	920-582-7711
Sue Jones, Secretary	920-706-0241
Dennis Miller, Treasurer	920-582-2222
Yvonne Zobel, Deputy Sec-Trea.	920-582-7711

Edgewood-Shangri La Sanitary District

Wayne Wegner, President	920-574-4942
Michael Kowalske, Treasurer	
Mary Philip, Secretary	920-426-4261
Kim Lehouillier, Business Secretary	414-587-0536

Island View Sanitary District

Ronald Harrell, President	920-233-4739
Vicky Rowe, Secretary	920-233-3441
Thomas Konrad, Treasurer	920-233-0504
Julie Rosenau, Business Secretary	920-236-9440

Sunset Sanitary District

Mike Mieritz, President	920-427-6419
Ken Fell, Treasurer	920-426-3842
Jeff Borgardt, Secretary	920-312-1228
Barb Walker, Business Secretary	920-420-7344

Budget Summary

	2022 Budget	2023 Budget	Net % Change
<u>Revenues:</u>			
Taxes	\$400,852	\$529,800	32.2
Intergovernmental Revenue	\$188,690	\$193,711	2.7
Licenses & Permits	\$70,815	\$61,565	-13.1
Fines, Forfeits & Penalties	\$25	\$25	0
Public Charges for Services	\$265,076	\$316,117	19.3
Miscellaneous Revenue	\$21,500	\$22,000	2.3
Other Financing Sources	\$0	\$80,000	100.0
TOTAL	\$946,958	\$1,203,218	27.1
<u>Expenses:</u>			
General Government	\$215,523	\$246,282	14.3
Public Safety	\$161,411	\$169,324	4.9
Public Works	\$560,524	\$638,483	13.9
Health & Human Services	\$5,500	\$6,000	9.1
Conservation & Development	\$4,000	\$4,000	0
Debt Service	\$0	\$0	0
Other Financing Uses	\$0	\$139,129	100.0
TOTAL	\$946,958	\$1,203,218	27.1

Protect the Waterways

Stormwater Management

Why is Hazardous Waste a Problem?

When hazardous household waste is not correctly disposed, it can enter our ditches that drains to the waterways. Improperly disposing of these items into ditches, sanitary sewers, or by dumping them onto the ground allows stormwater runoff to pick them up and carry them into our waterways. Once this waste enters our waterways, it causes water pollution that poses a threat to our health and can harm and, in some instances, kill animal and plant life.

What You Can Do:

Let us all make the best attempts to protect and preserve the quality of our water. We can all make a difference by taking a few simple steps:

- 1. Identify** what products are hazardous household waste by reading the labels, and make sure to properly dispose of anything marked with the words “danger,” “caution,” “warning,” or “toxic.”
- 2. Use** non-hazardous options whenever possible.
- 3. Purchase** only as much as you need, so that you do not need to dispose of excess materials.
- 4. Dispose** of toxic materials properly. Do not dump it down the sink, storm drains, sanitary sewers, or on the ground.



Only flush the 3Ps (Pee, Poop, and Toilet Paper). Anything other than the 3Ps can clog pipes, cause a backup in your home, or break parts in

a sanitary sewer either private or a district system. No tampons, no other types of paper, no foods, no fish guts, no other types of liquids or hazardous liquids or products.

Protect the waterway environment by following these rules. These simple steps can also avoid costly repairs.

Home/building address numbers MUST be clearly marked and visible from the road. Our first responders want to find your location quickly if there is a *medical emergency*.

The Town of Oshkosh Uniform Numbering System ordinance Title 6, Chapter 5, regulates standards, mandates compliance, and specifies enforcement.

Other Reminders...

- ⇒ CONCRETE is NEVER allowed in the road right-of-way/ driveway approaches.
- ⇒ Permit is required for new installation and replacements of a driveway culvert.
- ⇒ Disposal of unused items like rubbish, or yard waste in town ditches and road right-of-way is prohibited. Violators may be fined and charged for removal costs.
- ⇒ Permit is required for any disturbance of road right-of-way/ ditches.

Dog License

Contact:

Town of Oshkosh Treasurer, Laura Hunt (920-385-6866)

Email: treasurertownofoshkosh@gmail.com

Mailing address: 4749 Plummers Pt. Rd., Oshkosh, WI 54904

\$3.00 for neutered males or spayed females; \$8.00 for not-neutered males or not-spayed females. After April 1, 2023 there is a late fee of \$5.00.

A current copy of rabies certificate is required.

Application form can be found on the Town's website or contact us to have an application mailed or emailed to you. Website: townofoshkosh.com

Town Hall Rental

- Town hall rental is available only to a Town of Oshkosh property owner.
- Cost is \$75 for up to 12-hours.
- You may check the online calendar at *townofoshkosh.com* for available dates or call the town clerk at 920-235-7771.
- **All reservations must be confirmed with the town clerk.**

Elections

2023 Election Dates

- Spring Primary Election—Tues., Feb. 21, 2023
- Spring Election—Tues., Apr 4, 2023

There are no elections in the fall of 2023.

2024 Election Dates

- Spring Primary Election-Tues., Feb 20, 2024
- Spring Election-Presidential Primary-Tues., Apr 2, 2024
- Fall Partisan Primary-Tues., Aug 13, 2024
- Fall General Election-Tues., Nov 5, 2024

Voter registration and/or how to obtain an absentee ballot:

Visit the My Vote Wisconsin website: <https://myvote.wi.gov/>

Or visit our election page on the Town of Oshkosh website;
townofoshkosh.com

If you are interested in becoming an election official, please contact the town clerk at 920-235-7771 or email clerk@town.oshkosh.wi.gov.



Plummer Cemetery

Sexton—Bill Behringer—920-379-6157

Committee members:

Bill Behringer, Tom Gabert, and Maribeth Gabert



On September 17, 2022 there was a cemetery walk at Plummer Cemetery sponsored by the Butte des Morts Historical Preservation Society and presented by Janet (Ihrig-Fuhs) Eiler and Maribeth Gabert.



Trash/Recycle Pick Up Calendar



2023 Recycling Calendar *Trash Serviced Weekly*

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

S	M	T	W	TH	F	S
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S	M	T	W	TH	F	S
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S	M	T	W	TH	F	S
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S	M	T	W	TH	F	S
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S	M	T	W	TH	F	S
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

* Observed holidays - Service delayed 1 day throughout remainder of week.

Town of Oshkosh

- Recycling **West** of Hwy. 76/Jackson St.
- Exception: All listed below should follow the **YELLOW** schedule being **both sides** of Jackson St.
- Vinland St., W. Snell Rd., Norton Ave., Courtland Ave., Glendale Ave., Western Dr., Nielsen Dr. and Clover St.
- Recycling **East** of Hwy. 76/Jackson St.

2023 HOLIDAYS - ONE DAY DELAY

Memorial Day	May 29
Independence Day	July 4
Labor Day	Sept 4
Thanksgiving	Nov 23
Christmas Day	Dec 25

WM Customer Service

1-888-960-0008

If you are having difficulties contacting Waste Mgt. directly, call the town clerk at 920-235-7771.

Three Basic Rules



Rule 1:
Recycle bottles, cans, paper and cardboard.



Rule 2:
Keep food and liquid out of your recycling.



Rule 3:
No loose plastic bags and no bagged recyclables.