

Town of Oakfield, Fond du Lac County, Wisconsin

2024 APPROVED BUDGET Summary - TOWN of OAKFIELD

REVENUES	2023 ADOPTED	2024 APPROVED	Percent change from 2023 to 2024
General Account beginning balance	162,937	80,000	
TOWN TAX LEVY	215,558	218,416	1.3%
SPECIAL ASSESSMENTS	0	0	0.0%
INTERGOVERNMENTAL REVENUES	189,576	245,218	29.4%
LICENSES & PERMITS	3,945	5,145	30.4%
FINES, FORFEITURES and PENALTIES	0	0	0.0%
PUBLIC CHARGES for SERVICES	14,300	14,300	0.0%
INTERGOVERNMENTAL CHARGES for SERVICES	0	0	0.0%
MISCELLANEOUS REVENUES	4,445	3,895	-12.4%
OTHER FINANCING SOURCES	0	0	0.0%
TOTAL REVENUES	590,761	566,974	-4.0%

EXPENDITURES	2023 ADOPTED	2024 APPROVED	Percent change from 2023 to 2024
GENERAL GOVERNMENT	109,500	161,500	47.5%
PUBLIC SAFETY	41,212	42,542	3.2%
PUBLIC WORKS	375,045	302,045	-19.5%
HEALTH & HUMAN SERVICES	3,350	3,400	1.5%
CULTURE, RECREATION & EDUCATION	1,000	1,500	50.0%
CONSERVATION & DEVELOPMENT	2,500	2,500	0.0%
CAPITAL OUTLAY	0	0	0.0%
DEBT SERVICE	32,766	32,766	0.0%
OTHER FINANCING USES	0	0	0.0%
Uncollected Delinquent or Postponed PP tax	0	0	0.0%
TO Contingency Fund-Future Capital Outlay	20,000	20,000	0.0%
General Account ending balance	5,388	721	
TOTAL EXPENDITURES	590,761	566,974	-4.0%