

Town of Oakfield Sanitary District #1
APPROVED 2024 Budget

General Account beginning balance Jan. 1, 2024 **\$ 5,809.00**

Revenues for 2024

District Tax Levy **\$15,068.00**

Other: Personal Property & Exempt Computer Aid **57.00**

Total Revenues & Beginning balance **\$20,934.00**

Expenditures for 2024

Administration \$2,045.00

Utilities \$2,200.00

Repairs \$2,000.00

General Maintenance \$3,000.00

Debt Service \$7,479.00

Total Expenditures **\$16,724.00**

General Account ending balance Dec. 31, 2024 **\$ 4,210.00**