

NOTICE TOWN OF OAKFIELD

PUBLIC BUDGET HEARING, SPECIAL TOWN MEETING, TOWN BOARD MEETING & BUDGET SUMMARY

**November 15, 2023 7:00 p.m.
Town Hall, N3349 Oak Center Road, Oakfield**

NOTICE IS HEREBY GIVEN that on Wednesday, November 15, 2023 at 7:00 p.m. at the Town Hall in Oak Center, a Public Hearing on the Proposed 2024 Budget of the Town of Oakfield will be held. The Proposed 2024 Budget Summary is included with this notice. A detailed proposed budget is available for inspection by contacting the Town Clerk at 920.517.6727

NOTICE IS ALSO HEREBY GIVEN that on Wednesday, November 15, 2023, immediately following the completion of the public budget hearing, a Special Town Meeting of the Electors, called pursuant to Sec. 60.12 (1)(b) of the Wis. Statutes by the Town Board, will be held to approve the 2023 Town tax levy to be collected in 2024 pursuant to Sec. 60.10(1)(a) of the Wis. Statutes.

NOTICE IS FURTHER GIVEN that on Wednesday, November 15, 2023 immediately following the Special Town Meeting, a Town Board Meeting will be held for the Board to adopt the Year 2024 Budget of the Town of Oakfield.

Dated this 31st day of October 2023.

Nicole Schauer, Clerk

2024 PROPOSED BUDGET SUMMARY- TOWN of OAKFIELD

REVENUES	2023 ADOPTED	2024 PROPOSED	Percent change from 2023 to 2024
General Account beginning balance	162,937	80,000	
TOWN TAX LEVY	215,558	218,416	1.3%
SPECIAL ASSESSMENTS	0	0	0.0%
INTERGOVERNMENTAL REVENUES	189,576	245,218	29.4%
LICENSES & PERMITS	3,945	5,145	30.4%
FINES, FORFEITURES and PENALTIES	0	0	0.0%
PUBLIC CHARGES for SERVICES	14,300	14,300	0.0%
INTERGOVERNMENTAL CHARGES for SERVICES	0	0	0.0%
MISCELLANEOUS REVENUES	4,445	3,895	-12.4%
OTHER FINANCING SOURCES	0	0	0.0%
TOTAL REVENUES	590,761	566,974	-4.0%

EXPENDITURES	2023 ADOPTED	2024 PROPOSED	Percent change from 2023 to 2024
GENERAL GOVERNMENT	109,500	161,500	47.5%
PUBLIC SAFETY	41,212	42,542	3.2%
PUBLIC WORKS	375,045	302,045	-19.5%
HEALTH & HUMAN SERVICES	3,350	3,400	1.5%
CULTURE, RECREATION & EDUCATION	1,000	1,500	50.0%
CONSERVATION & DEVELOPMENT	2,500	2,500	0.0%
CAPITAL OUTLAY	0	0	0.0%
DEBT SERVICE	32,766	32,766	0.0%
OTHER FINANCING USES	0	0	0.0%
Uncollected Delinquent or Postponed PP tax	0	0	0.0%
TO Contingency Fund-Future Capital Outlay	20,000	20,000	0.0%
General Account ending balance	5,388	721	
TOTAL EXPENDITURES	590,761	566,974	-4.0%